

Public Works SDWG Ideas				
Description	Primary Board, Committee, Commission	Secondary Board, Committee, Commission	Department	Priority
Move positions from Police, Fire, and PW department to a budget and accounting specialist to handle financial activities.	Administration and Finance	PFC	Police/Fire/PW	Pursue
Only fix street light outages during work hours.	Public Works		Public Works	Pursue
			Public	
Move all facility maintenance staff and responsibilities to PW.	Public Works	PFC/Library Board/Board of Health	Works/Library/Police/Fire/Health	Pursue
One water meter at trailer park.	Public Works		Public Works	Probably Pursue
Combine Public Works with West Milwaukee.	Public Works		Public Works	Probably Pursue
Liberty Heights Park to school district.	Public Works	Park Committee	Public Works	Possibly Pursue
Partner PW employee with contractor instead of another employee to save on benefits.	Public Works	Administration and Finance	Public Works	Possibly Pursue

STRUCTURAL DEFICIT MITIGATION OPTIONS
Wheel Tax - Ranked #4 ↑ Replace special assessment process – mailings, hearings, accounting, etc. ↑ Collection handled by the State, no city staff time ↓ County already has a \$30 wheel tax ↓ To replace the special assessments, a \$40 wheel tax would be needed and would increase annually; (2022 Special Assessments - \$1,286,000; \$40 - \$1,286,240) ↓ Only assessed to vehicle owners in city, not commercial properties, and vehicles ↓ Moves burden from property owners to resident vehicle owners, may not include businesses or non-profits ↓ Does not consider road usage only registration location
Cut Programs - All Standing Committees, PFC, and Library Board - Ranked #5 ↓ City of West Allis is a full-service City with residents who have high expectations for quality, timely service. ↔ Staff has done an outstanding job of helping out/cross training to minimize the impact on service delivery despite the position cuts. ↑ Not all our staff are engaged in or support statutory services. Example: Plowing Alleys, Dental Services, Book Delivery, etc.