

ATTACHMENT 1

CITY OF WEST ALLIS 2024 GENERAL FUND BUDGET

Revenues

Taxes	\$ 42,766,000
Intergovernmental Grants & Aids	14,480,000
Licenses, Permits, Fees	2,072,000
Fines & Forfeitures	1,881,000
Charges for Services	5,357,000
Miscellaneous Revenue	1,507,000
Transfers and Reserve Funds Applied	1,505,000

Total Revenues	\$ 69,568,000
-----------------------	----------------------

Expenditures

General Government

Common Council	\$ 151,828
Mayor	127,936
City Attorney	901,038
Municipal Court	347,460
City Assessor	425,318
Administration	810,339
Information Technology	1,512,235
Human Resources	749,136
Finance	1,092,706
Treasurer	663,990
City Clerk	649,657
Marketing & Events	984,531
Fringe Benefits	797,105
Other General Government	533,039
	<hr/>
	9,746,318

Public Safety

Police & Fire Commission	38,347
Police	24,043,836
Fire	16,050,470
Code Enforcement	1,369,165
Other Public Safety	386,550
	<hr/>
	41,888,368

Public Works

Engineering	1,107,882
Public Works	11,646,181
	<hr/>
	12,754,063

Health & Human Services

Health Department	2,226,461
	<hr/>
	2,226,461

Culture & Recreation

Senior Center	241,725
Library	2,117,463
	<hr/>
	2,359,188

Conservation & Development

Planning & Zoning	442,284
Economic Development	151,318
	<hr/>
	593,602

Total Expenditures	\$ 69,568,000
---------------------------	----------------------