

City of West Allis Matter Summary

7525 W. Greenfield Ave. West Allis, WI 53214

File Number Title Status R-2007-0225 Resolution In Committee Resolution to approve an Agreement by and between the City of West Allis and the Union Pacific Railroad Company for widening of the track crossing in the 6700 block of West National Introduced: 9/18/2007 Controlling Body: Public Works Committee Sponsor(s): Public Works Committee COMMITTEE RECOMMENDATION MOVER. SECONDER AYE NO PRESENT **EXCUSED** ACTION Barczak DATE: Czaplewski Dobrowski Kopplin Laisic Narlock Reinke Sengstock Vitale Weigel TOTAL SIGNATURE OF COMMITTEE MEMBER Vice-Chair Member ADOPT COMMON COUNCIL ACTION MOVER SECONDER AYE NO PRESENT **EXCUSED** ACTION Barczak DATE: Czaplewski SFP 18 2007 Dobrowski Kopplin Lajsic Narlock Reinke Sengstock Vitale Weigel

TOTAL

Mike Lewis Public Works

STANDING COMMITTEES OF THE CITY OF WEST ALLIS COMMON COUNCIL 2004

ADMINISTRATION & FINANCE

Chair: Michael J. Czaplewski Vice-Chair: Martin J. Weigel

Gary T. Barczak Thomas G. Lajsic Rosalie L. Reinke

PUBLIC WORKS

Chair: Richard F. Narlock Vice-Chair: Linda A. Dobrowski Kurt E. Kopplin

Vincent Vitale
James W. Sengstock

SAFETY & DEVELOPMENT

Chair: Thomas G. Lajsic Vice-Chair: Vincent Vitale Gary T. Barczak Martin J. Weigel Rosalie L. Reinke

LICENSE & HEALTH

Chair: Kurt E. Kopplin
Vice-Chair: James W. Sengstock
Linda A. Dobrowski
Richard F. Narlock
Michael J. Czaplewski

ADVISORY

Chair: Rosalie L. Reinke Vice-Chair: Gary T. Barczak Linda A. Dobrowski Vincent Vitale Martin J. Weigel



City of West Allis

7525 W. Greenfield Ave. West Allis, WI 53214

Resolution

File Number: R-2007-0225

Final Action:

SEP 18 2007

Sponsor(s):

Public Works Committee

Resolution to approve an Agreement by and between the City of West Allis and the Union Pacific Railroad Company for widening of the track crossing in the 6700 block of West National Avenue.

WHEREAS, the City of West Allis ("City") has requested the Union Pacific Railroad Company ("Railroad") to construct a new crossing, at grade, along, over and across the railroad tracks and right-of-way in the 6700 block of West National Avenue; and,

WHEREAS, the Railroad has agreed to construct the aforesaid crossing provided, among other things, that the City pay a portion of the cost of the work to be performed and the materials supplied.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the Agreement for the construction of a crossing at grade in the 6700 block of West National Avenue by and between the City and the Railroad be and is hereby approved.

BE IT FURTHER RESOLVED that the City Engineer be and is hereby authorized and directed to execute and deliver the Agreement on behalf of the City of West Allis.

BE IT FURTHER RESOLVED that the sum of Forty-Five Thousand Three Hundred Seventy-Six Dollars (\$45,376.00) be and is hereby appropriated from the Tax Incremental District #5 Account to meet the financial liability that will accrue to the City under the Agreement.

ADOPTED

SEP 18 2007

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

Jeannette Bell, Mayor

Union Pacific Railroad Company

Richard Ellison 301 W. Lake St Northlake, IL 60164 Industry & Public Projects (708) 649-5214 FAX (708) 649-5418 richardellison@up.com

RECEIVED

SEP 0 5 2007

CITY OF WEST ALLIS ENGINEERING DEPT.



August 31, 2007 Crossing: Public WI: West Allis National Ave Street MILE POST 86.35 Milwaukee Sub. DOT 177241E

Mr. Peter C. Daniels, PE Principal Engineer West Allis Engineering Department 7525 W. Greenfield Avenue West Allis WI 53214

Dear Mr. Daniels:

SUBJECT: National Avenue Grade Crossing Agreement.

Attached are duplicate originals of the crossing agreement for the above location. Please arrange for City to execution of these agreements. Please return the executed agreement to my attention, at 301-West Lake Street, Room103, Northlake IL 60164. Upon receipt of the fully executed agreement, we will proceed with this project. If you have any additional questions, please contact me at (708) 649-5214

Sincerely,

Richard Ellison

Industry & Public Projects

CC: Operating File

Public Road Improvements 08/24/07 Estimated Costs Form Approved-AVP Law

IMPROVEMENTS TO EXISTING PUBLIC ROAD AT GRADE CROSSING FOR NATIONAL AVE STREET, DOT 177241E M.P. 86.36 MILWAUKEE SUBDIVISION WEST ALLIS, WISCONSIN

| THIS AGREEMENT, executed in duplicate thi | s day of | , by and between |
|--|----------------------|-------------------------|
| UNION PACIFIC RAILROAD COMPANY, a Delawa | re corporation ("] | Railroad"), and CITY OF |
| West Allis, a municipal corporation of the State of Wiso | consin ("Political E | Body"). |

RECITALS:

Political Body has requested Railroad to improve the existing National Avenue crossing, at grade, along, over and across Railroad's track and right of way at Railroad Mile Post 86.36, on Railroad's Milwaukee Subdivision, DOT No. 177241E, in City of West Allis, Milwaukee County, State of Wisconsin (the "Crossing"), to which Railroad is agreeable, but solely upon terms and conditions hereinafter set forth.

The location of the Crossing is generally shown on the print marked Exhibit A, attached hereto and hereby made a part hereof.

AGREEMENT:

NOW THEREFORE, in consideration of the premises and of the promises and conditions hereinafter set forth, the parties hereto agree as follows:

- 1. Railroad shall furnish all labor, material, equipment and supervision for, and shall, (a) install a 16 ft. precast concrete crossing, (b) field weld rail, (c) relay track at the Crossing with 115 pound rail, (d) renew the crossties, and (e) surface the track with new ballast.
- 2. Political Body agrees to reimburse the Railroad for one hundred percent (100%) of Railroad's actual labor and material costs associated with the work and materials described in Section 1 above. Railroad estimates such cost to be Forty Five Thousand Three Hundred and Seventy Six Dollars (\$45,376.00), as set forth in Estimate of Material and Force Account dated August, 02 2007 marked Exhibit B, hereto attached and hereby made a part hereof. During the performance of such work Railroad will provide progressive billing to Political Body based on Railroad's actual costs. Actual costs to Railroad shall include customary additives (which include its overhead and indirect construction costs) to materials, services and labor provided by Railroad. Within One Hundred Twenty (120) days after Railroad has completed its work, Railroad will submit a final billing to Political Body for any balance owed. Political Body shall pay Railroad within thirty (30) days of its receipt of progressive and final bills submitted by Railroad.
- 3. Railroad, at its cost, shall maintain the Crossing between the track tie ends and Political Body, at its cost, shall maintain all other portions of the Crossing. If, in the future, Political Body elects to have the surfacing material between the track tie ends replaced with paving or some surfacing material other than timber planking, Railroad, at the Political Body's expense, shall install such replacement surfacing.
- 4. Political Body, at its cost, shall provide all labor, material and equipment associated with traffic control, barricades, detour signing, advanced warning signs and pavement markings. All such work shall be in compliance with the current Manual on Uniform Traffic Control Devices.

Public Road Improvements 08/24/07 Estimated Costs Form Approved-AVP Law

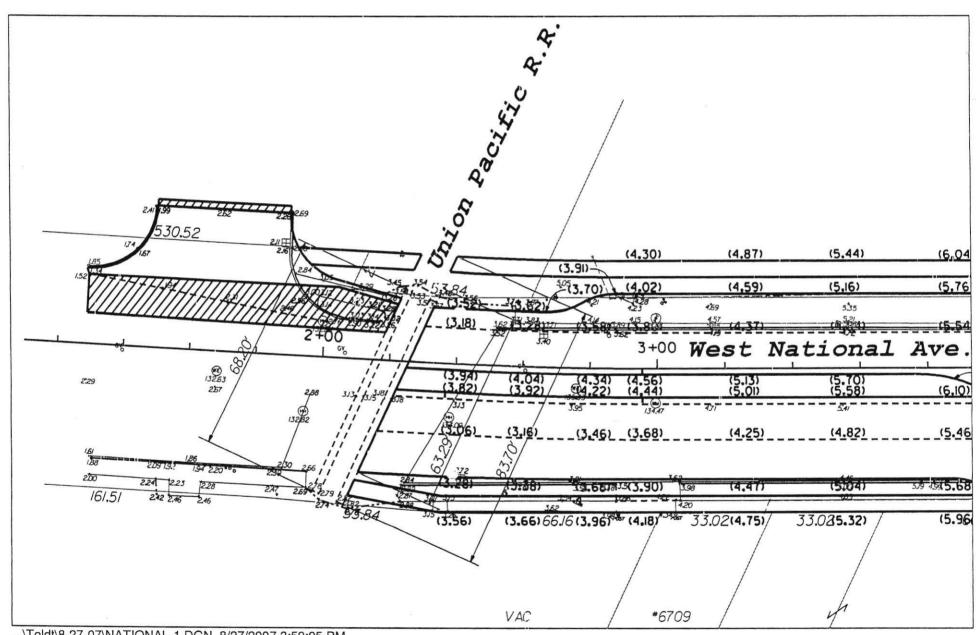
- 5. If Political Body's contractor(s) is/are performing any work described in Section 4 above, then Political Body shall require its contractor(s) to execute Railroad's standard and current form of Contractor's Right of Entry Agreement. Political Body acknowledges receipt of a copy of the Contractor's Right of Entry Agreement and understanding of its terms, provisions, and requirements, and will inform its contractor(s) of the need to execute the Agreement and to obtain and provide to Railroad the insurance policies, binders, certificates and endorsements that are required in the Contractor's Right of Entry Agreement. Under no circumstances will the Political Body's contractor(s) be allowed onto the Railroad's premises without first executing the Contractor's Right of Entry Agreement and providing the aforesaid insurance documents.
- 6. Fiber optic cable systems may be buried on Railroad's property. Protection of the fiber optic cable systems is of extreme importance since any break could disrupt service to users resulting in business interruption and loss of revenue and profits. Political Body or its contractor(s) shall telephone Railroad during normal business hours (7:00 a.m. to 9:00 p.m., Central Time, Monday through Friday, except holidays) at 1-800-336-9193 (also a 24-hour number, 7 day number for emergency calls) to determine if fiber optic cable is buried anywhere on Railroad's premises to be used by Political Body or its contractor(s). If it is, Political Body or its contactor(s) will telephone the telecommunications company (ies) involved, arrange for a cable locator, and make arrangements for relocation or other protection of the fiber optic cable prior to beginning any work on Railroad's premises.
- 7. Political Body, for itself and for its successors and assigns, hereby waives any right of assessment against Railroad, as an adjacent property owner, for any and all improvements made under this Agreement.
- 8. Covenants herein shall inure to or bind each party's successors and assigns; provided, no right of Political Body shall be transferred or assigned, either voluntarily or involuntarily, except by express written agreement acceptable to Railroad.
- 9. Political Body hereby confirms that funds have been appropriated for the work set forth in this Agreement.
- 10. The person signing this Agreement on behalf of Political Body hereby confirms that he/she is authorized under Political Body policies and procedures to execute this Agreement and to bind Political Body to the obligations under this Agreement.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of the date first herein written.

UNION PACIFIC RAILROAD COMPANY

CITY OF West Allis

Title: City Enginee



DATE: 2007-08-20

ESTIMATE OF MATERIAL AND FORCE ACCOUNT WORK BY THE UNION PACIFIC RAILROAD

THIS ESTIMATE GOOD FOR 6 MONTHS EXPIRATION DATE IS :2008-02-18

DESCRIPTION OF WORK:

INSTALL A 16 FOOT CONCRETE PAD CROSSING SURFACE INCLUDING TIES, RAIL & BALLAST AT NATIONAL AVENUE IN WEST ALLIS WI. MP. 86.36 ON THE MILWAUKEE SUB. CITY OF WEST ALLIS TO PAY 100% OF THE COST.

| PID: 55021 SERVICE UNIT: 01 | | | | | BDIV: | 86.36, MI | LWAUKEE |
|--|-------------|---------|-----------------|---------------------|--------------|-----------|---------|
| DESCRIPTION | OTY | | | MATERIAL | | nnnn | moma z |
| DESCRIPTION | QII | ONTI | LABOR | MATERIAL | RECOLL | | |
| | | | | | | | |
| ENGINEERING WORK | | | | | | | |
| ENGINEERING | | | 1000 | | 1000 | | 1000 |
| LABOR ADDITIVE 232% | | | 2320 | | 2320 | | 2320 |
| | | | | | | | |
| TOTAL ENGINEERING | | | 3320 | | 3320 | | 3320 |
| | | | | | | | 8 |
| SIGNAL WORK | | | | | | | |
| LABOR ADDITIVE 232% | | | 2271 | | 2271 | | 2271 |
| SALES TAX | | | 070 | 2 63 | 2 | | 2 |
| SIGNAL | | | 979 | 63 | 1042 | | 1042 |
| TOTAL SIGNAL | | | | 65 | | | 3315 |
| TOTAL STORAL | | | 3230 | 0.5 | 3313 | | 3313 |
| TRACK & SURFACE WORK | | | | | | 194 | |
| BALAST | 1.00 | CL | 2282 | 666 | 2948 | | 2948 |
| BILL PREP | 255,050,050 | | 0.00000.000000 | | | | 900 |
| CONTRACT - EQUIP RENTAL | | | | 10000 | 900 10000 | | 10000 |
| FIELD WELD | | | 4 | | 4 | | 4 |
| FOREIGN LINE FREIGHT | | | 5 .0 | 52 | | | 52 |
| HOME LINE FREIGHT | | | | 52 900 | 52 900 | | 900 |
| LABOR ADDITIVE 232% | | | 12100 | \ - >->- | 12100 | | 12100 |
| MATL STORE EXPENSE | | | | 117 | 12100 117 | | 117 |
| OTM | | | 197 | | 339 | | 339 |
| | 48.00 | LF | | 740 | 1006 | | 1006 |
| RDXING | 16.00 | TF | 1301 | 740 2843 | 4144 | | 4144 |
| SALES TAX | | | | 232 | 232 | | 232 |
| TRACK-RETIRE | | | 209 | | 209 | | 209 |
| TRK-SURF, LIN | | | 2504 | | 2504 | | 2504 |
| WELD | | | | 265 | | | 403 |
| XTIE | 15.00 | EA | 1673 | | 2883 | | 2883 |
| | | • | | | | | |
| TOTAL TRACK & SURFACE | | | 20674 | 18067 | 38741 | | 38741 |
| | | | | | | | |
| | | - | | 40400 | | | |
| LABOR/MATERIAL EXPENSE | | | 27244 | 18132 | | | |
| RECOLLECTIBLE/UPRR EXP | | | | | 45376 | 0 | |
| ESTIMATED PROJECT COST | | י ממותר | rm · | | 0 | | 45376 |
| EXISTING REUSEABLE MAT SALVAGE NONUSEABLE MAT | | | | | 0 | | |
| PATIVAGE NONOSEMBLE MAT | EKTUD (| | | | | | |
| RECOLLECTIBLE LESS CRE | DITS | | | | | | |

THE ABOVE FIGURES ARE ESTIMATES ONLY AND SUBJECT TO FLUCTUATION. IN THE EVENT OF AN INCREASE OR DECREASE IN THE COST OR QUANTITY OF MATERIAL OR LABOR REQUIRED, UPRR WILL BILL FOR ACTUAL CONSTRUCTION COSTS AT THE CURRENT EFFECTIVE RATE.

FORM 30-1

PAGE 04 MORE

WORK ORDER AUTHORIZATION-DETAIL OF ESTIMATED EXPENDITURES

PROJ NO: 55021 A.W.O. NO: 56625

W.O. NO:

B.I. NO: 06EN10

STATE: WI

VAL SEC: 4734

DEPARTMENT: ENGINEERING SERVICES

----- STOCK MATERIAL PLAN

LOCATION: WEST ALLIS, WI, NATIONAL AVE, WILWAUKEE

RAILROAD: UPRR CO.

| ITEM | ITEM | UNIT | | | DIRECT | |
|----------|-----------------------------------|---------|-----|----|---------|----|
| NUMBER | DESCRIPTION | COST | QTY | UM | MATL \$ | |
| | | | | | | |
| 09065700 | TAPE, ELECTRICAL PLASTIC | 2.53 | 1 | RL | 3 | |
| 09135650 | 2363 J, SLEEVE, 4-6, REDUCING | 0.53 | 10 | EA | 5 | |
| 09136370 | 2367 J SLEEVE, SPLICING, 4-4 | 0.49 | 10 | EA | 5 | |
| 09874890 | STAPLE, COPPERWELD 3/8 X 1 3/4 X | 0.24 | 12 | EA | 3 | |
| 13054000 | TIMBER SPIKE, TORXHEAD 3/4" X 12" | 1.30 | 36 | EA | 47 | |
| 41276600 | ADHESIVE, WELD TAGS, RTV SILICON | 3.86 | 2 | EA | 8 | |
| 50279750 | XTIE 7"X9"X10' PREPLT FOR 5 1/2" | 80.71 | 15 | EA | 1211 | |
| 50361010 | BCL2055 GALV RH E-CLIP PA | 2.37 | 60 | EA | 142 | |
| 52005690 | BOND WIRE, 7 STRANDS 500 LF. ROLL | 0.66 | 50 | LF | 33 | |
| 52007040 | WEB WELD BOND WIRE TK.CIRC.CONN. | 3.73 | 4 | EA | 15 | |
| 54002000 | ASPHALT, CROSSING FILL | 30.00 | 18 | TN | 540 | |
| 54002020 | CROSSING, CONCRETE-115# RAIL(10W) | 1128.29 | 2 | ST | 2257 | |
| 55111800 | RAIL 115# RE HIGH CARBON BBE | 15.43 | 48 | LF | 741 | |
| 55255160 | FIELD WELD KIT, 112#/115# ONE SH | 59.58 | 4 | EA | 238 | |
| 55264570 | PACKING SAND, PRE-MIXED (PER SACK | 22.44 | 0 | CA | 18 | |
| 55264930 | REFRACTORY PASTE | 1.83 | 1 | BA | 2 | |
| 56207660 | BALLAST, CLASS 1 "D" | 7.02 | 95 | TN | 667 | 12 |

MATL STORE EXP 118
SALES TAX 237



Please send an executed copy to the Clerk's Office with this note attached.

Thank you.

Res. No. R-2007-0225

Date Adopted 9-18-07

Public Road Improvem 08/24/07 Estimated Costs Form Approved-AVP Law NOV 2 6 2007

CITY OF WEST ALLIS ENGINEERING DEPT.

IMPROVEMENTS TO EXISTING PUBLIC ROAD AT GRADE CROSSING FOR NATIONAL AVE STREET, DOT 177241E M.P. 86.36 MILWAUKEE SUBDIVISION WEST ALLIS, WISCONSIN

THIS AGREEMENT, executed in duplicate this <u>a5^{-/h}</u> day of <u>lite Brg 2017</u> by and between UNION PACIFIC RAILROAD COMPANY, a Delaware corporation ("Railroad"), and CITY OF West Allis, a municipal corporation of the State of Wisconsin ("Political Body").

RECITALS:

Political Body has requested Railroad to improve the existing National Avenue crossing, at grade, along, over and across Railroad's track and right of way at Railroad Mile Post 86.36, on Railroad's Milwaukee Subdivision, DOT No. 177241E, in City of West Allis, Milwaukee County, State of Wisconsin (the "Crossing"), to which Railroad is agreeable, but solely upon terms and conditions hereinafter set forth.

The location of the Crossing is generally shown on the print marked Exhibit A, attached hereto and hereby made a part hereof.

AGREEMENT:

NOW THEREFORE, in consideration of the premises and of the promises and conditions hereinafter set forth, the parties hereto agree as follows:

- 1. Railroad shall furnish all labor, material, equipment and supervision for, and shall, (a) install a 16 ft. precast concrete crossing, (b) field weld rail, (c) relay track at the Crossing with 115 pound rail, (d) renew the crossties, and (e) surface the track with new ballast.
- 2. Political Body agrees to reimburse the Railroad for one hundred percent (100%) of Railroad's actual labor and material costs associated with the work and materials described in Section 1 above. Railroad estimates such cost to be Forty Five Thousand Three Hundred and Seventy Six Dollars (\$45,376.00), as set forth in Estimate of Material and Force Account dated August, 20 2007 marked Exhibit B, hereto attached and hereby made a part hereof. During the performance of such work Railroad will provide progressive billing to Political Body based on Railroad's actual costs. Actual costs to Railroad shall include customary additives (which include its overhead and indirect construction costs) to materials, services and labor provided by Railroad. Within One Hundred Twenty (120) days after Railroad has completed its work, Railroad will submit a final billing to Political Body for any balance owed. Political Body shall pay Railroad within thirty (30) days of its receipt of progressive and final bills submitted by Railroad.
- 3. Railroad, at its cost, shall maintain the Crossing between the track tie ends and Political Body, at its cost, shall maintain all other portions of the Crossing. If, in the future, Political Body elects to have the surfacing material between the track tie ends replaced with paving or some surfacing material other than timber planking, Railroad, at the Political Body's expense, shall install such replacement surfacing.
- 4. Political Body, at its cost, shall provide all labor, material and equipment associated with traffic control, barricades, detour signing, advanced warning signs and pavement markings. All such work shall be in compliance with the current Manual on Uniform Traffic Control Devices.

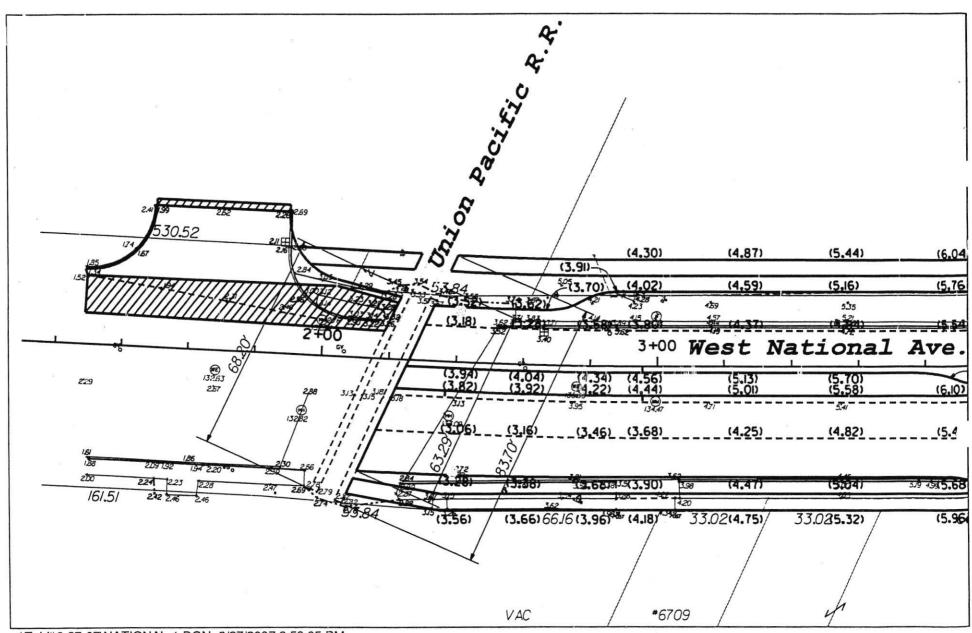
Public Road Improveme.... 08/24/07 **Estimated Costs** Form Approved-AVP Law

- If Political Body's contractor(s) is/are performing any work described in Section 4 above, then Political Body shall require its contractor(s) to execute Railroad's standard and current form of Contractor's Right of Entry Agreement. Political Body acknowledges receipt of a copy of the Contractor's Right of Entry Agreement and understanding of its terms, provisions, and requirements, and will inform its contractor(s) of the need to execute the Agreement and to obtain and provide to Railroad the insurance policies, binders, certificates and endorsements that are required in the Contractor's Right of Entry Agreement. Under no circumstances will the Political Body's contractor(s) be allowed onto the Railroad's premises without first executing the Contractor's Right of Entry Agreement and providing the aforesaid insurance documents.
- Fiber optic cable systems may be buried on Railroad's property. Protection of the fiber optic cable systems is of extreme importance since any break could disrupt service to users resulting in business interruption and loss of revenue and profits. Political Body or its contractor(s) shall telephone Railroad during normal business hours (7:00 a.m. to 9:00 p.m., Central Time, Monday through Friday, except holidays) at 1-800-336-9193 (also a 24-hour number, 7 day number for emergency calls) to determine if fiber optic cable is buried anywhere on Railroad's premises to be used by Political Body or its contractor(s). If it is, Political Body or its contactor(s) will telephone the telecommunications company (ies) involved, arrange for a cable locator, and make arrangements for relocation or other protection of the fiber optic cable prior to beginning any work on Railroad's premises.
- 7. Political Body, for itself and for its successors and assigns, hereby waives any right of assessment against Railroad, as an adjacent property owner, for any and all improvements made under this Agreement.
- Covenants herein shall inure to or bind each party's successors and assigns; provided, no right of Political Body shall be transferred or assigned, either voluntarily or involuntarily, except by express written agreement acceptable to Railroad.
- 9. Political Body hereby confirms that funds have been appropriated for the work set forth in this Agreement.
- The person signing this Agreement on behalf of Political Body hereby confirms that 10. he/she is authorized under Political Body policies and procedures to execute this Agreement and to bind Political Body to the obligations under this Agreement.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of the date first herein written.

UNION PACIFIC RAILROAD COMPANY

CITY OF West Allis



...\Toldt\8-27-07\NATIONAL-1.DGN 8/27/2007 3:59:05 PM

DATE: 2007-08-20

ESTIMATE OF MATERIAL AND FORCE ACCOUNT WORK BY THE

UNION PACIFIC RAILROAD

THIS ESTIMATE GOOD FOR 6 MONTHS EXPIRATION DATE IS :2008-02-18

DESCRIPTION OF WORK:

INSTALL A 16 FOOT CONCRETE PAD CROSSING SURFACE INCLUDING TIES, RAIL & BALLAST AT NATIONAL AVENUE IN WEST ALLIS WI. MP. 86.36 ON THE MILWAUKEE SUB. CITY OF WEST ALLIS TO PAY 100% OF THE COST.

| PID: 55021 SERVICE UNIT: 01 | | | | | | 86.36, MI | LWAUKEE |
|--------------------------------|---------------|-------|-------|-------------|-----------|-----------|---------|
| | 02221 | ***** | | | | | |
| DESCRIPTION | QTY | UNIT | LABOR | MATERIAL | RECOLL | UPRR | TOTAL |
| | | | | | | | |
| ENGINEERING WORK | | | | | | | |
| ENGINEERING | | | 1000 | | 1000 |) | 1000 |
| LABOR ADDITIVE 232% | | | 2320 | | 2320 | | 2320 |
| | | | | | | | |
| TOTAL ENGINEERING | | | 3320 | | 3320 |) | 3320 |
| SIGNAL WORK | | | | | | | |
| LABOR ADDITIVE 232% | | | 2271 | | 2271 | 9 | 2271 |
| SALES TAX | | | ~~.~ | 2 | 2 | | 2 |
| SIGNAL | | | 979 | 63 | 1042 | | 1042 |
| TOTAL SIGNAL | | | 3250 | 65 | 3315 | | 3315 |
| TOTAL SIGNAL | | | 3230 | 0.5 | 3313 | l.c | 5515 |
| TRACK & SURFACE WORK | | | | | | | |
| BALAST | 1.00 | CL | 2282 | 666 | | | 2948 |
| BILL PREP | | | | 900 | | | 900 |
| CONTRACT - EQUIP RENTAL | | | | | 10000 | | 10000 |
| FIELD WELD | | | 4 | | 4 | | 4 |
| FOREIGN LINE FREIGHT | | | | 52 | 52 900 | ! | 52 |
| HOME LINE FREIGHT | | | | | 900 | L | 900 |
| LABOR ADDITIVE 232% | | | 12100 | | 12100 | 1 | 12100 |
| MATL STORE EXPENSE | | | | 117 | 11/ | 2 | 117 |
| OTM | | | 197 | 142 | 339 | • | 339 |
| RAIL | 48.00 |) LF | 266 | 740 2843 | 1006 | 5 | 1006 |
| RDXING | 16.00 | TF | 1301 | | 4144 | L. | 4144 |
| SALES TAX | | | | 232 | 232 | 2 | 232 |
| TRACK-RETIRE | | | 209 | | 209 |) | 209 |
| TRK-SURF, LIN | | | 2504 | | 2504 | ľ. | 2504 |
| WELD | | | 138 | 265 | 403 | 3 | 403 |
| XTIE | 15.00 | | 1673 | 1210 | 2883 | 3 | 2883 |
| TOTAL TRACK & SURFACE | | | | 18067 | | | 38741 |
| | | | | | | | |
| LABOR/MATERIAL EXPENSE | | | 27244 | 18132 | | | |
| RECOLLECTIBLE/UPRR EX | PENSE | | | | 45376 | 0 | |
| ESTIMATED PROJECT COS | r | | | | | | 45376 |
| EXISTING REUSEABLE MA | TERIAL | CRED | IT | | 0 | E. | |
| SALVAGE NONUSEABLE MAY | TERIAL | CRED | IT | | 0 | E . | |
| | | | | | | | |

RECOLLECTIBLE LESS CREDITS

THE ABOVE FIGURES ARE ESTIMATES ONLY AND SUBJECT TO FLUCTUATION. IN THE EVENT OF AN INCREASE OR DECREASE IN THE COST OR QUANTITY OF MATERIAL OR LABOR REQUIRED, UPRR WILL BILL FOR ACTUAL CONSTRUCTION COSTS AT THE CURRENT EFFECTIVE RATE.

FORM 30-1

PAGE 04 MORE

WORK ORDER AUTHORIZATION-DETAIL OF ESTIMATED EXPENDITURES

PROJ NO: 55021 A.W.O. NO: 56625

W.O. NC:

B.I. NO: 06EN10

STATE: WI

VAL SEC: 4734

LOCATION: WEST ALLIS, WI, NATIONAL AVE, WILWAUKEE

RAILROAD: UPRR CO.

DEPARTMENT: ENGINEERING SERVICES

----- STOCK MATERIAL PLAN -----

| ITEM | ITEM | UNIT | | | DIRECT | |
|----------|------------------------------------|---------|-----|----|---------|--|
| NUMBER | DESCRIPTION | COST | QTY | UM | MATL \$ | |
| | | | | | | |
| 09065700 | TAPE, ELECTRICAL PLASTIC | 2.53 | 1 | RL | 3 | |
| 09135650 | 2363 J, SLEEVE, 4-6, REDUCING | 0.53 | 10 | BA | 5 | |
| 09136370 | 2367 J SLEEVE, SPLICING, 4-4 | 0.49 | 10 | EA | 5 | |
| 09874890 | STAPLE, COPPERWELD 3/8 X 1 3/4 X | 0.24 | 12 | EA | 3 | |
| 13054000 | TIMBER SPIKE, TORXHEAD 3/4" X 12" | 1.30 | 36 | EA | 47 | |
| 41276600 | ADHESIVE, WELD TAGS, RTV SILICON | 3.86 | 2 | EA | 8 | |
| 50279750 | XTIE 7"X9"X10' PREPLT FOR 5 1/2" | 80.71 | 15 | EA | 1211 | |
| 50361010 | BCL2055 GALV RH E-CLIP PA | 2.37 | 60 | EA | 142 | |
| 52005690 | BOND WIRE, 7 STRANDS 500 LF. ROLL | 0.66 | 50 | LF | 33 | |
| 52007040 | WEB WELD BOND WIRE TK.CIRC.CONN. | 3.73 | 4 | EA | 15 | |
| 54002000 | ASPHALT, CROSSING FILL | 30.00 | 18 | TN | 540 | |
| 54002020 | CROSSING, CONCRETE-115# RAIL (10W) | 1128.29 | 2 | ST | 2257 | |
| 55111800 | RAIL 115# RE HIGH CARBON BBE | 15.43 | 48 | LF | 741 | |
| 55255160 | FIELD WELD KIT, 112#/115# ONE SH | 59.58 | 4 | RA | 238 | |
| 55264570 | PACKING SAND, PRE-MIXED (PER SACK | 22.44 | 0 | CA | 18 | |
| 55264930 | REFRACTORY PASTE | 1.83 | 1 | BA | 2 | |
| 56207660 | BALLAST, CLASS 1 *D* | 7.02 | 95 | TN | 667 | |
| | | | | | | |
| | TOTAL | | | | 5,935 | |

MATL STORE EXP 118 SALES TAX 237