



EMERGENCY MEDICAL
SERVICES

KURT ZELLMANN
ASSISTANT CHIEF

CITY of WEST ALLIS
FIRE DEPARTMENT

Date: April 13th, 2017

To: Honorable Board of West Allis Police & Fire Commissioners

From: Assistant Chief Kurt W. Zellmann

Re: Amended request for expenditure of budgeted funds to purchase Fire Apparatus.

Honorable Commissioners,

The purpose of this document is to explain the request to amend the previously submitted and approved request to purchase fire apparatus.

After submitting the previously approved document to purchase two new fire apparatus in the amount of \$1,800,000.⁰⁰ to the director of finance, for the purpose of drafting a resolution for the Common Council to authorize the funding, a discussion was had regarding the cost of the project as a whole. Based on this conversation with the director of finance regarding completing the acquisition process and the need for additional replacement equipment to outfit and stock the new apparatus for service, we believe a modification of the previous plan is the most prudent option. Ultimately, the request is that instead of utilizing a combination of the current years' operating budget and carry over funds from the previous year for the additional ancillary equipment needed to outfit and put the apparatus in service, that we increase the previously requested project amount by \$50,000.00 to acquire the additional equipment.

Again, this additional \$50,000.00 is the total amount needed to outfit both the Aerial Truck and the Pumping Engine with this needed equipment. For each vehicle this will cover items that are not financially advantageous to purchase from the vehicle manufacture such as the lettering of both vehicles, supply hose, hand line hose, nozzles, ventilation equipment, portable scene lighting, hand tools, mounting bracketry and fabrication supplies.

Even with the additional funds added to this request the project will remain \$165,000.00 under the currently approved \$2,015,000.00 amount that was included in the 2017 adopted budget.

In conclusion, I respectfully request this honorable boards consideration to amend the amount of the previous request to accommodate addition of the related support equipment for the total sum of \$1,850,000.⁰⁰ (One Million Eight Hundred and Fifty Thousand Dollars).

Sincerely & Respectfully,

Kurt W. Zellmann
Assistant Fire Chief
City of West Allis Fire Department

The West Allis Police and Fire Commission hereby provides approval for the West Allis Fire Department to amend the amount of the previous request, dated March 16, 2017, to accommodate addition of the related support equipment for the total sum of \$1,850,000.00 (One Million Eight Hundred and Fifty Thousand Dollars).

APPROVED BY: 
Board of Police and Fire Commissioners

DATE: April 19, 2017