

**PUBLIC WORKS EAM COST PROJECTIONS - 2018 thru 2023**

	2018	2019	2020	2021	2022	2023	TOTALS
SOFTWARE LICENSES	\$ 86,000	\$ 10,000	\$ -	\$ -	\$ -		\$ 96,000
SOFTWARE MAINTENANCE	\$ 22,680	\$ 23,814	\$ 25,004	\$ 26,255	\$ 27,567	\$ 28,945	\$ 154,265
HOSTING	\$ 34,500	\$ 28,350	\$ 29,767	\$ 31,255	\$ 32,818	\$ 34,459	\$ 191,149
PROFESSIONAL SERVICES	\$ 55,000	\$ 220,000	\$ -	\$ -	\$ -		\$ 275,000
<b>TOTALS</b>	\$ 198,180	\$ 282,164	\$ 54,771	\$ 57,510	\$ 60,385	\$ 63,404	\$ 716,414