

2007 GENERAL FUND EXPENDITURES

<u>Policy Making</u>		
Common Council	\$ 99,865	
Mayor	<u>74,143</u>	<u>\$174,008</u>
<u>Legal, Judicial, Valuation</u>		
City Attorney	\$ 408,300	
Municipal Court	241,873	
City Assessor	<u>325,346</u>	<u>\$975,519</u>
<u>Administration</u>		
City Administrative Office	\$ 150,990	
Information Technology	673,086	
Purchasing/Central Services	609,806	
Human Resources	275,428	
Finance	313,489	
City Clerk/Treasurer	<u>397,395</u>	<u>\$2,420,194</u>
<u>Health, Safety, Culture</u>		
Police & Fire Commission	\$ 13,400	
Police Department	10,221,136	
Fire Department	8,063,075	
Planning (Development)	134,190	
Building Inspections & Zoning	698,808	
Health Department	1,397,273	
Senior Center	145,335	
Public Library	<u>1,720,078</u>	<u>\$22,393,295</u>
<u>Public Works/Engineering</u>		
Public Works	\$ 7,950,397	
Engineering	<u>917,749</u>	<u>\$8,868,146</u>
<u>General Expense</u>		
Promotions and Celebrations	66,825	
Employee Fringe Benefits	16,047,961	
General Expenses	<u>663,230</u>	<u>\$16,778,016</u>
TOTAL GENERAL FUND EXPENDITURES		<u>\$51,609,178</u>