

EDUCATIONAL ADMINISTRATION CENTER

School District of West Allis - West Milwaukee, et al.

9333 West Lincoln Avenue • West Allis • Wisconsin • 53227-2395
(414) 604-3000 Fax (414) 546-5795



To: City of West Allis Common Council
From: School District of West Allis – West Milwaukee
Superintendent of Schools Kurt Wachholz
Re: City of West Allis Use of the Parkway Recreation Facility During Fire Department
Building Construction
Date: Nov. 1, 2004

Attached is a breakdown of costs incurred by the West Allis - West Milwaukee School District during the West Allis Fire Department's use of the Parkway Recreation Facility. Following a series of discussions at our Joint City and School District monthly meetings, Mayor Jeannette Bell, City Administrator Paul Ziehler, and Alderman Michael Czapski recommended that the School District forward the attached request to the Common Council for official action regarding our request for reimbursement. Mayor Bell and Mr. Ziehler indicated that they would speak to this request at the Council level.

Thank you for your attention to this matter.

West Allis-West Milwaukee School District, et al.
9333 W. Lincoln Avenue, West Allis, WI 53227

**PARKWAY CENTER: CITY OF WEST ALLIS USE DURING
FIRE DEPARTMENT RECONSTRUCTION**

City of West Allis Water/Sewage Charges \$1,500.00	Additional costs \$500/quarter average additional cost
WE Energies Gas Charges \$3,200.00	Additional costs \$400/month average additional cost
WE Energies Electric Charges \$2,400.00	Additional costs \$300/month average additional cost
Asphalt Repair & Repaving due to damage \$8,657.00	\$3,657 for Fire Truck Damage \$5,000 for 1/5 of repaving area
Electrical Upgrade for Outdoor Outlet for Fire Trucks \$1,500.00	\$1,500 district work
Room Rental \$9,600.00	2 Classrooms/Kitchen/Bathroom 8 x 30 x 1 x 4 = \$9,600 \$10.00/room 1 hour charge only Normal fee \$10.00/hour for room rental would equal \$230,040
Total Assessment \$26,857.00	

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**PARKWAY CENTER: CITY OF WEST ALLIS USE DURING
FIRE DEPARTMENT RECONSTRUCTION**

**Revised 1/20/05
documentation attached**

City of West Allis Water/Sewage Charges \$1769.25	Additional costs Actuals Enclosed See attachments
WE Energies Gas Charges \$5901.70	Actuals Enclosed See attachments
WE Energies Electric Charges \$1769.59	Actuals Enclosed See attachments Rate increase adjustment
Asphalt Repair & Repaving due to damage \$8,731.50	\$3,657 for Fire Truck Damage \$5,745 for 1/4 of repaving area
Electrical Upgrade for Outdoor Outlet for Fire Trucks \$1,500.00	\$1,500 district work
Room Rental waived	Normal fee \$10.00/hour for room rental would equal \$230,040.00 2 Classrooms/Kitchen/Bathroom
Custodian / Cleaners \$4,800.00	2 Classrooms/Kitchen/Bathroom 8months x 30days x 2 (1 custodian 1 hour/1 cleaner 1 hour) x 10.00 per hour (normally charged at 10% of rental) = \$4800.00
Total Assessment \$24,472.04	

Parkway Center : 2930 S Root River Pkwy

COMPARISON

WITH FIRE DEPT
City of West Allis Water/Sewer Charges

Dec-03	\$1,420.30
Sep-03	\$1,761.16
Jun-03	\$1,684.04
Mar-03	\$2,718.27

WITHOUT FIRE DEPT
Payment dates for comparison:

Dec-04	(e) \$1100.50
Sep-04	\$1,297.87
Jun-04	\$1,774.66
Mar-04	\$1,461.49

DIFFERENCE

\$	319.80
	463.29
	-90.62
	1076.78

WATER
total owed 1769.25

WE Energies Gas Charges

Dec-03	\$2,836.95
Nov-03	\$1,431.49
9/1-10/1/2003	\$161.77
Aug-03	\$22.87
Jul-03	\$23.81
Jun-03	\$780.37
May-03	\$1,807.99
Apr-03	\$3,216.44
Mar-03	\$4,001.45

Payment dates for comparison:

Dec-04	2604.55
Nov-04	265.34
9/1-10/1/2004	64.4
Aug-04	52.11
Jul-04	41.45
Jun-04	\$55.68
May-04	\$256.68
Apr-04	\$2,143.68
Mar-04	\$2,897.50

DIFFERENCE

\$	232.40
	1166.15
	97.36
	-29.24
	-17.64
	724.69
	1551.31
	1072.76
	1103.95

GAS
total owed 5901.7

WE Energies Electric Charges

Dec-03	\$1,166.10
Nov-03	\$960.61
Oct-03	\$989.90
Sep-03	\$1,255.67
Aug-03	\$1,003.67
Jul-03	\$719.01
Jun-03	\$532.99
May-03	\$383.34
Apr-03	\$537.33
Mar-03	\$353.40

Payment dates for comparison:

Dec-04	900.31
Nov-04	875.49
Oct-04	825.48
Sep-04	803.76
Aug-03	783.58
Jul-04	939.53
Jun-03	\$807.59
May-04	\$755.72
Apr-04	\$779.09
Mar-04	\$805.99

DIFFERENCE

\$	1,166.10
	85.12
	164.42
	451.91
	220.09
	-220.52
	-274.6
	-372.38
	-241.76
	-208.79

mar-aug 04
 rate increase adjustment
 200.00 per month

\$ 1,000.00

ELECTRIC
total owed 1769.59

ROOM RENTAL
 Charges waived

ROOM RENTAL
total owed waived

CUSTODIAL / CLEANER COSTS
 Charges normally 10% of rental fee, since rental fee waived charges equate to # of days x 2 workers x \$10.00

CUSTODIAL / CLEANER
total owed \$4,800.00