



File Number

City of West Allis

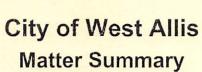
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Title

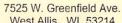
Communication





Status

In Committee



West Allis, WI 53214

Printed on 11/11/2004

		ommunication from e Parkway Recreat					ty's use of						
	In	troduced: 11/16/20	04	Controlling Body: Public Works Committee Administration & Finance									
COMMITTEE RECOMMENDATION Afflord													
	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED						
ACTION	- TO VER	X	Barczak	X	NO	TRESERT	EACUSED						
DATE:			Czaplewski	X									
FEB 0 1 2005			Dobrowski										
I LD			Kopplin	V									
			Lajsic Narlock	1									
			Reinke	X									
			Sengstock	1									
			Vitale		1								
			Weigel	X									
			TOTAL	5	0 1	74F							
SIGNATURE OF COMMITTEE MEMBER 4 / PW													
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Chair ///	1/2/4	Vice-	Chair		Membe	er							
COMMON COUNCIL ACTION approval													
ACTION	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED						
DATE:			Barczak	V									
		-	Czaplewski Dobrowski	V									
2-1-05			Kopplin	V									
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			Narlock	V									
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			TOTAL	4									

Page 1

EDUCATIONAL ADMINISTRATION CENTER

School District of West Allis - West Milwaukee, et al.

9333 West Lincoln Avenue • West Allis • Wisconsin • 53227-2395 (414) 604-3000 Fax (414) 546-5795



To: City of West Allis Common Council

From: School District of West Allis - West Milwaukee

Superintendent of Schools Kurt Wachholz

Re: City of West Allis Use of the Parkway Recreation Facility During Fire Department

Building Construction

Date: Nov. 1, 2004

Attached is a breakdown of costs incurred by the West Allis - West Milwaukee School District during the West Allis Fire Department's use of the Parkway Recreation Facility. Following a series of discussions at our Joint City and School District monthly meetings, Mayor Jeannette Bell, City Administrator Paul Ziehler, and Alderman Michael Czaplewski recommended that the School District forward the attached request to the Common Council for official action regarding our request for reimbursement. Mayor Bell and Mr. Ziehler indicated that they would speak to this request at the Council level.

Thank you for your attention to this matter.

West Allis-West Milwaukee School District, et al. 9333 W. Lincoln Avenue, West Allis, WI 53227

PARKWAY CENTER: CITY OF WEST ALLIS USE DURING FIRE DEPARMENT RECONSTRUCTION

City of West Allis Water/Sewage Charges

\$1,500.00

Additional costs

\$500/quarter average additional

cost

WE Energies Gas Charges

\$3,200.00

Additional costs

\$400/month average additional cost

2. 1. W.

WE Energies Electric Charges

\$2,400.00

Additional costs

\$300/month average additional cost

Asphalt Repair & Repaving due to damage

\$8,657.00

\$3,657 for Fire Truck Damage

\$5,000 for 1/5 of repaying area

Electrical Upgrade for Outdoor Outlet for Fire Trucks

\$1,500.00

\$1,500 district work

Room Rental

\$9,600.00

2 Classrooms/Kitchen/Bathroom

 $8 \times 30 \times 1 \times 4 = $9,600$

\$10.00/room 1 hour charge only

Normal fee \$10.00/hour for room rental would equal \$230,040

Total Assessment

\$26,857.00

West Allis-West Milwaukee School District, et al. 9333 W. Lincoln Avenue, West Allis, WI 53227

PARKWAY CENTER: CITY OF WEST ALLIS USE DURING FIRE DEPARMENT RECONSTRUCTION Revised 1/20/05

documentation attached

City of West Allis Water/Sewage Charges

\$1769.25

Additional costs

Actuals Enclosed See attachments

WE Energies Gas Charges

3

\$5901.70

Actuals Enclosed

See attachments

WE Energies Electric Charges

Actuals Enclosed

See attachments

\$1769.59

Rate increase adjustment

Asphalt Repair & Repaving due to damage

\$8,731.50

\$3,657 for Fire Truck Damage

\$5,745 for 1/4 of repaving area

Electrical Upgrade for Outdoor Outlet for Fire Trucks

\$1,500.00

\$1,500 district work

Room Rental

waived

Normal fee \$10.00/hour for room rental would equal \$230,040.00

2 Classrooms/Kitchen/Bathroom

Custodian / Cleaners

2 Classrooms/Kitchen/Bathroom 8months x 30days x 2 (1 custodian 1 hour/1 cleaner 1 hour) x 10.00 per hour (normally charged at 10% of

rental) = \$4800.00

\$4,800.00

Total Assessment

\$24,472.04

Parkway Center: 2930 S Root River Pkwy

14/17	TH FIRE DEPT	COMPARISON WITHOUT FIRE DEPT D			DIFFERENCE			
City of West Allis Water/Sewer Charges		Payment dates for co	DIFFERENCE					
Dec-03	\$1,420.30	Dec-04	(e) \$1100.50	s	319.80			
Sep-03	\$1,761.16	Sep-04	\$1,297.87	•	463.29			
Jun-03	\$1,684.04	Jun-04	\$1,774.66		-90.62			
Mar-03	\$2,718.27	Mar-04	\$1,461.49		1076.78	WATER		
a. oo	41,10.1	Mar 0 .	41,101.10			total owed	1769.25	
WE Energies Gas Charges		Payment dates for co	DIFFERENCE					
Dec-03	\$2,836.95	Dec-04	2604.55	\$	232.40			
Nov-03	\$1,431.49	Nov-04	265.34	•	1166.15			
9/1-10/1/2003	\$161.77	9/1-10/1/2004	64.4		97.36			
Aug-03	\$22.87	Aug-04	52.11		-29.24			
Jul-03	\$23.81	Jul-04	41.45		-17.64			
Jun-03	\$780.37	Jun-04	\$55.68		724.69			
May-03	\$1,807.99	May-04	\$256.68		1551.31			
Apr-03	\$3,216.44	Apr-04	\$2,143.68		1072.76			
Mar-03	\$4,001.45	Mar-04	\$2,897.50		1103.95	GAS		
						total owed	5901.7	
WE Energies Electric Charges		Payment dates for co	DIFF	ERENCE				
Dec-03	\$1,166.10	Dec-04	900.31	\$	1,166.10			
Nov-03	\$960.61	Nov-04	875.49		85.12			
Oct-03	\$989.90	Oct-04	825.48		164.42			
Sep-03	\$1,255.67	Sep-04	803.76		451.91			
Aug-03	\$1,003.67	Aug-03	783.58		220.09			
Jul-03	\$719.01	Jul-04	939.53		-220.52			
Jun-03	\$532.99	Jun-03	\$807.59		-274.6			
May-03	\$383.34	May-04	\$755.72		-372.38			
Apr-03	\$537.33	Apr-04	\$779.09		-241.76			
Mar-03	\$353.40	Mar-04	\$805.99		-208.79			
		mar-a	•					
		rate increase adjustment 200.00 per month		\$	1,000.00	ELECTRIC total owed	1769.59	
ROOM RENTAL						ROOM RENT	TAL	
Charges waived						total owed	waived	
CUSTODIAL / CL Charges normally	CUSTODIAL / CLEANER total owed \$4,800.00							