

26.



# City of West Allis Matter Summary

7525 W. Greenfield Ave.  
West Allis, WI 53214

File Number	Title	Status
2008-0491	Communication	In Committee
	Communication from City Engineer Regarding the 2009 – 2013 Capital Improvement Paving Program.	
	Introduced: 7/1/2008	Controlling Body: Public Works Committee

### COMMITTEE RECOMMENDATION

*Place on file*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>7-1-08</u>	<u>X</u>		Barczak	<u>X</u>			
			Czaplewski	<u>X</u>			
			Kopplin				
			Lajsic				
			Narlock				
			Reinke				
			Roadt	<u>X</u>			
			Sengstock	<u>X</u>	<del>---</del>		
			Vitale				
		<u>X</u>	Weigel	<u>X</u>			
			TOTAL	<u>5</u>			

### SIGNATURE OF COMMITTEE MEMBER

*[Signature]*

Chair \_\_\_\_\_ Vice-Chair \_\_\_\_\_ Member \_\_\_\_\_

### COMMON COUNCIL ACTION

**PLACE ON FILE**

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>JUL - 1 2008</u>	<u>✓</u>		Barczak	<u>✓</u>			
			Czaplewski	<u>✓</u>			
		<u>✓</u>	Kopplin	<u>✓</u>			
			Lajsic	<u>✓</u>			
			Narlock	<u>✓</u>			
			Reinke	<u>✓</u>			
			Roadt	<u>✓</u>			
			Sengstock	<u>✓</u>			
			Vitale				<u>✓</u>
			Weigel	<u>✓</u>			
			TOTAL	<u>9</u>			<u>1</u>

## STANDING COMMITTEES OF THE CITY OF WEST ALLIS COMMON COUNCIL

### ADMINISTRATION & FINANCE

Chair: Kurt E. Kopplin  
Vice-Chair: Vincent Vitale  
Thomas G. Lajsic  
Richard F. Narlock  
Rosalie L. Reinke

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Vice-Chair: Daniel J. Roadt  
Kurt E. Kopplin  
Richard F. Narlock  
Vincent Vitale



**ENGINEERING DEPARTMENT**

**Michael G. Lewis**  
*City Engineer*

414/302-8360  
414/302-8366 (Fax)

City Hall  
7525 West Greenfield Avenue  
West Allis, Wisconsin 53214

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[mlewis@ci.west-allis.wi.us](mailto:mlewis@ci.west-allis.wi.us)

# Memorandum

**TO:** Board of Public Works

**FROM:** Michael Lewis, City Engineer

**DATE:** June 26, 2008

**RE:** **Communication from City Engineer Regarding the 2009 – 2013  
Capital Improvement Paving Program**

Attached is our proposed 2009 –2013 Capital Improvement Paving Program. The Advisory Capital Improvement Committee recommended this program for approval.

This is a planning document. It will change based on the needs of the City and available local and Wisconsin Department of Transportation (WisDOT) funding.

**CITY OF WEST ALLIS**

**ENGINEERING DEPARTMENT**

**PROPOSED 5-YEAR PAVING PROGRAM**

**2009 TO 2013**

**MICHAEL LEWIS, P.E.  
CITY ENGINEER**

**January 2008**

2009  
CITY OF WEST ALLIS  
ENGINEERING DEPARTMENT  
5 YEAR PROGRAM - 2009 TO 2013

January 5, 2008

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS & OTHER FUNDS	NET COST
<b>STREETS</b>							
S. 77 St.: Union Pacific to W. Hicks St.	Reconstruct - Conc.	284	200	53,000	8,000	21,000	40,000
S. 72 St.: W. Kinnickinnic River Parkway to W. Bennett Ave.	Minor Resurface	370	100	37,000	2,000	20,000	19,000
S. Orleans Ave.: S. 88 St. to W. Stuth Ave.	Concrete - New	795	200	159,000	24,000	106,000	77,000
S. 78 St.: W. Greenfield Ave. to W. National Ave.	Reconstruct - Conc.	1,954	200	391,000	59,000	157,000	293,000
S. 88 St.: W. Becher St. to W. Grant St.	Reconstruct - Conc.	898	200	180,000	27,000	72,000	135,000
W. Grant St.: S. 68 St. to S. 76 St.	Reconstruct - Conc.	2,358	200	471,000	71,000	67,000	475,000
S. 73 St.: W. Walker St. to NCL	Reconstruct - Conc.	370	200	74,000	11,000	30,000	55,000
S. 74 St.: N/O W. Walker St. to W. Washington St.	Reconstruct - Conc.	950	200	190,000	29,000	76,000	143,000
S. Wollmer Rd.: W. National Ave. to S. Root River Parkway	Minor Resurface	739	60	44,000	4,000	39,000	9,000
S. 117 St.: W. Lincoln Ave. to W. Cleveland Ave.	Major Resurface	2,840	160	422,000	13,000	176,000	259,000
S. 101 St.: W. Cleveland Ave. to W. Oklahoma Ave. Service Dr.	Minor Resurface	2,587	100	259,000	13,000	69,000	203,000
W. Oklahoma Ave. Service Dr.: S. 101 St. to S. 103 St.	Service Dr. - Resurface	317	60	19,000	2,000	6,000	15,000
W. Oklahoma Ave. Service Dr.: S. 72 St. to S. 74 St.	Service Dr. - Resurface	850	60	51,000	4,000	15,000	40,000
W. Oklahoma Ave. Service Drive: S. Stratton Dr. to S. 80 St.	Service Dr. - Resurface	560	60	34,000	3,000	10,000	27,000
WisDOT Let: S. 60 St.: North City Limits to W. Lincoln Ave. (Engineering Only) (A)	Reconstruct - Conc.			29,000		0	29,000
WisDOT Let: W. Greenfield Ave.: S. 60 St. to S. 62 St. (Engineering Only) (A)	Reconstruct - Conc.			0		0	0
WisDOT Let: W. National Ave.: S. 85 St. to S. 92 St. (Engineering Only) (B)	Reconstruct - Conc.			12,000	0	0	12,000
WisDOT Let: Zoo Interchange and I-94 (Engineering Only) (C)	Reconstruct			0		0	0
<b>STREETS SUBTOTAL</b>				<b>2,425,000</b>	<b>270,000</b>	<b>864,000</b>	<b>1,831,000</b>
<b>ALLEYS</b>							
Alleys	5 Alleys			282,000	0	116,000	146,000
S. 54 St. - S. 55 St.: W. Lincoln Ave. - W. Hayes Ave.	18' Conc. Alley	784	95	74,000	0	37,000	37,000
S. 55 St. - S. 56 St.: W. Lincoln Ave. - W. Hayes Ave.	18' Conc. Alley	716	95	68,000	0	33,000	35,000
S. 71 St. - S. 72 St.: W. Lincoln Ave. - W. Stuth Pl.	20' Conc. Alley	540	100	54,000	0	27,000	27,000
S. 72 St. - S. 73 St.: W. Becher St. - W. Rogers St.	14' Conc. Alley	600	85	51,000	0	25,000	26,000
S. 77 St. - S. 78 St.: W. Hicks St. - W. Rogers St.	14' Conc. Alley	460	85	39,000	0	19,000	20,000
S. 74 St. - S. 75 St.: W. Becher St. - W. Grant St.	14' Conc. Alley	594	85	50,000	0	24,000	26,000
S. 80 St. - S. 81 St.: W. Grant St. - W. Lincoln Ave.	15' Conc. Alley	376	85	32,000	0	16,000	16,000
S. 56 St. - S. 57 St.: W. Beloit Rd. - W. Burnham St.	14' Conc. Alley	331	85	28,000	0	14,000	14,000
S. 78 St. - S. 79 St.: W. Rogers St. - W. Becher St.	16' Conc. Alley	600	90	54,000	0	28,000	28,000
S. 89 St. - S. 90 St.: W. Vincent Pl. - W. Orchard St.	15' Conc. Alley	480	90	43,000	0	21,000	22,000
S. 94 St. - S. 95 St.: W. Dakota St. - W. Manitoba St.	Resurf. 20' Conc. Alley	599	30	18,000	0	15,000	3,000
<b>ALLEYS SUBTOTAL</b>				<b>773,000</b>	<b>0</b>	<b>373,000</b>	<b>400,000</b>
<b>OTHER MAJOR PROJECTS</b>							
10 Year Sidewalk Program				300,000	5,000	100,000	205,000
Pavement Patching and Repair	Concrete Repair			250,000	0	0	250,000
Special Assessment Clerk Salary and Benefits				60,000		0	60,000
<b>OTHER MAJOR PROJECTS SUBTOTAL</b>				<b>610,000</b>	<b>5,000</b>	<b>100,000</b>	<b>515,000</b>
<b>C.D. PROJECTS</b>							
Cross Town Bicycle Trail (WisDOT funded SMIP)(D)	Bike Trail			132,800	0	132,800	0
STH 100 Bicycle Bridge (WisDOT funded CMAQ)(E)	Bike Bridge			32,200	0	32,200	0
WisDNR Let: Hank Aaron State Bike Trail (WisDOT funded CMAQ)(F)	Bike Trail			0	0	0	0
<b>C.D. PROJECTS SUBTOTAL</b>				<b>165,000</b>	<b>0</b>	<b>165,000</b>	<b>0</b>
<b>TOTAL</b>				<b>3,808,000</b>	<b>275,000</b>	<b>1,337,000</b>	<b>2,746,000</b>

A - WisDOT Surface Transportation Program (STP) Funds (80% of total cost) = \$145,000 for four years

B - WisDOT Surface Transportation Program (STP) Funds (80% of total cost) = \$57,000 for four years

C - WisDOT Engineering Only 2007 - 2011 = \$28,000,000

D - WisDOT Statewide Multi-modal Improvement Program (SMIP) Funds (80% of Construction Costs) = \$531,300; C.D.B.G. funds = \$132,800

E - WisDOT Congestion Mitigation & Air Quality Program (CMAQ) Funds (80% of Construction Costs) = \$138,800; C.D.B.G. funds = \$32,200

F - WisDOT Congestion Mitigation & Air Quality Program (CMAQ) Funds

2010  
CITY OF WEST ALLIS  
ENGINEERING DEPARTMENT  
5 YEAR PROGRAM - 2009 TO 2013

January 5, 2008

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS & OTHER FUNDS	NET COST
<b>STREETS</b>							
S. 76 St.: W. Cleveland Ave. to W. Oklahoma Ave.	Conc. Pave Repair	2,500	50	125,000	13,000	10,000	128,000
S. 99 St.: W. Cleveland Ave. to W. Oklahoma Ave.	Conc. Pave Repair	2,500	50	125,000	13,000	40,000	98,000
S. 85 St.: W. Becher St. to W. Grant St.	Reconstruct - Conc.	845	200	169,000	25,000	68,000	126,000
W. Rogers St.: S. 68 St. to S. 76 St.	Reconstruct - Conc.	2,400	200	480,000	72,000	64,000	488,000
W. Ohio Ave.: S. 122 St. to S. 119 St.	Reconstruct - Conc.	1,100	200	220,000	33,000	88,000	165,000
W. Holt Ave.: S. 122 St. to S. 119 St.	Reconstruct - Conc.	900	200	180,000	27,000	72,000	135,000
W. Lakefield Dr.: S. 119 St. to 264 E/O S. 119 St.	Reconstruct - Conc.	264	200	53,000	8,000	21,000	40,000
W. Lapham St.: S. 73 St. to S. 76 St.	Reconstruct - Conc.	822	200	164,000	25,000	26,000	163,000
S. 85 St.: W. Lincoln Ave. to W. Hayes Ave.	Minor Resurface	475	60	29,000	2,000	10,000	21,000
S. 86 St.: W. Lincoln Ave. to S/O W. Hayes Ave.	Minor Resurface	633	60	38,000	3,000	14,000	27,000
WisDOT Let: S. 60 St.: North City Limits to W. Lincoln Ave. (Construction Only) (A)	Reconstruct - Conc.			435,000	0	0	435,000
WisDOT Let: W. Greenfield Ave.: S. 60 St. to S. 62 St. (Construction Only) (A)	Reconstruct - Conc.			0	0	0	0
WisDOT Let: W. National Ave.: S. 85 St. to S. 92 St. (Engineering Only) (B)	Reconstruct - Conc.			12,000	0	0	12,000
WisDOT Let: W. Oklahoma Ave.: S. 76 St. to S. 108 St. (Engineering Only) (C)	Major Resurface			0	0	0	0
WisDOT Let: Zoo Interchange and I-94 (Engineering Only) (D)	Reconstruct			0	0	0	0
<b>STREETS SUBTOTAL</b>				<b>2,030,000</b>	<b>221,000</b>	<b>413,000</b>	<b>1,838,000</b>
<b>ALLEYS</b>							
Alleys	13 Alleys			800,000	0	400,000	400,000
<b>ALLEYS SUBTOTAL</b>				<b>800,000</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>OTHER MAJOR PROJECTS</b>							
10 Year Sidewalk Program				300,000	0	100,000	200,000
Pavement Patching and Repair	Concrete Repair			250,000	0	0	250,000
Special Assessment Clerk Salary and Benefits				60,000		0	60,000
<b>OTHER MAJOR PROJECTS SUBTOTAL</b>				<b>610,000</b>	<b>0</b>	<b>100,000</b>	<b>510,000</b>
<b>C.D. PROJECTS</b>							
				0			0
<b>TOTAL</b>				<b>3,440,000</b>	<b>221,000</b>	<b>913,000</b>	<b>2,748,000</b>

- A - WisDOT Surface Transportation Program (STP) Funds (80% of total cost) = \$3,680,000; Assessments = \$430,000 in 2010 after completion of a 2 year contract  
 B - WisDOT Surface Transportation Program (STP) Funds (80% of total cost) = \$57,000 for four years  
 C - WisDOT Surface Transportation Program (STP) Funds (80% of total cost) = \$485,000; Milwaukee County funds (20%) = \$121,300  
 D - WisDOT Engineering Only 2007 - 2011 = \$28,000,000

2011  
CITY OF WEST ALLIS  
ENGINEERING DEPARTMENT  
5 YEAR PROGRAM - 2009 TO 2013

January 5, 2008

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS & OTHER FUNDS	NET COST
<b>STREETS</b>							
S. 77 St.: W. Greenfield Ave. to W. National Ave.	Reconstruct - Conc.	1,848	200	370,000	55,000	148,000	277,000
S. 85 St.: W. Washington St. to W. Greenfield Ave.	Reconstruct - Conc.	1,214	200	243,000	36,000	97,000	182,000
S. 116 St.: W. Rogers St. to W. Lincoln Ave.	Major Resurface	2,110	160	338,000	11,000	176,000	173,000
S. 76 St.: North City Limits to W. Greenfield Ave.	Major Resurface	2,700	175	473,000	14,000	180,000	307,000
S. 68 St.: W. Lincoln Ave. to W. Arthur Ave.	Major Resurface	1,430	160	229,000	7,000	72,000	164,000
W. National Ave.: S. 67 St. to S. 70 St.	Major Resurface	1,200	200	240,000	36,000	40,000	236,000
W. Mitchell St.: S. 108 St. to 860' W/O S. 108 St.	Major Resurface	860	175	151,000	4,000	23,000	132,000
S. 77 St.: W. Grant St. to W. Lincoln Ave.	Minor Resurface	528	60	32,000	3,000	28,000	7,000
S. 80 St.: W. Grant St to 581' N/O W. Grant St.	Minor Resurface	581	60	35,000	3,000	31,000	7,000
S. 87 St.: W. Greenfield Ave. to W. Lapham St.	Reconstruct - Conc.	1,162	200	232,000	35,000	93,000	174,000
WisDOT Let: S. 60 St.: North City Limits to W. Lincoln Ave. (Construction Only) (A)	Reconstruct - Conc.			485,000		430,000	55,000
WisDOT Let: W. Greenfield Ave.: S. 60 St. to S. 62 St. (Construction Only) (A)	Reconstruct - Conc.			0		0	0
WisDOT Let: W. National Ave.: S. 85 St. to S. 92 St. (Construction Only) (B)	Reconstruct - Conc.			300,000	0	175,000	125,000
WisDOT Let: W. Greenfield Ave.: IH-894 to S. 124 St. (Construction Only) (C)	Major Resurface			0	0	0	0
WisDOT Let: W. Oklahoma Ave.: S. 76 St. to S. 108 St. (Engineering Only) (D)	Major Resurface			0	0	0	0
WisDOT Let: Zoo Interchange and I-94 (Engineering Only) (E)	Reconstruct			0	0	0	0
<b>STREETS SUBTOTAL</b>				<b>3,128,000</b>	<b>204,000</b>	<b>1,493,000</b>	<b>1,839,000</b>
<b>ALLEYS</b>							
Alleys	10 Alleys			506,000	10,000	116,000	400,000
<b>ALLEYS SUBTOTAL</b>				<b>506,000</b>	<b>10,000</b>	<b>116,000</b>	<b>400,000</b>
<b>OTHER MAJOR PROJECTS</b>							
10 Year Sidewalk Program				300,000	5,000	100,000	200,000
Pavement Patching and Repair	Concrete Repair			250,000	0	0	250,000
Special Assessment Clerk Salary and Benefits				60,000		0	60,000
<b>OTHER MAJOR PROJECTS SUBTOTAL</b>				<b>610,000</b>	<b>5,000</b>	<b>100,000</b>	<b>510,000</b>
<b>C.D. PROJECTS</b>							
				0			0
<b>TOTAL</b>				<b>4,244,000</b>	<b>219,000</b>	<b>1,709,000</b>	<b>2,749,000</b>

A - WisDOT Surface Transportation Program (STP) Funds (80% of total cost) = \$3,680,000; Assessments = \$430,000 in 2010 after completion of a 2 year contract  
 B - WisDOT Surface Transportation Program (STP) Funds (80% of total cost) = \$1,200,000; Assessments = \$175,000  
 C - WisDOT State Trunk Highway Funds  
 D - WisDOT Surface Transportation Program (STP) Funds (80% of total cost) = \$485,000; Milwaukee County funds (20%) = \$121,300  
 E - WisDOT Engineering Only 2007 - 2011 = \$28,000,000

2012  
CITY OF WEST ALLIS  
ENGINEERING DEPARTMENT  
5 YEAR PROGRAM - 2009 TO 2013

January 5, 2008

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS & OTHER FUNDS	NET COST
<b>STREETS</b>							
W. Greenfield Ave.: S. 56 St. to S. 60 St.	Major Resurface	1,200	175	210,000	6,000	32,000	184,000
S. 62 St.: W. Beloit Rd. to W. Lincoln Ave.	Minor Resurface	1,470	100	147,000	7,000	79,000	75,000
S. 59 St.: W. Greenfield Ave. to W. Burnham St.	Reconstruct - Conc.	2,429	200	486,000	73,000	195,000	364,000
S. 89 St.: W. Becher St. to W. Lincoln Ave.	Reconstruct - Conc.	1,320	200	264,000	40,000	106,000	198,000
W. Rogers St.: S. 92 St. to E/O S. 89 St.	Reconstruct - Conc.	1,270	200	254,000	38,000	41,000	251,000
S. 63 St.: W. Beloit Rd. to W. Lincoln Ave.	Minor Resurface	1,100	100	110,000	6,000	59,000	57,000
S. 101 St.: W. Greenfield Avenue to 158' S/O W. Maple St.	Major Resurface	2,166	175	379,000	11,000	58,000	332,000
S. 90 St.: W. National Ave. to W. Lincoln Ave.	Reconstruct - Conc.	1,150	200	230,000	35,000	92,000	173,000
W. Cleveland Ave.: S. 101 St. to W. National Ave.	Major Resurface	1,900	160	304,000	10,000	127,000	187,000
WisDOT Let: W. Oklahoma Ave.: S. 76 St. to S. 108 St. (Construction Only) (A)	Major Resurface			0		0	0
WisDOT Let: Zoo Interchange and I-94 (Construction Only) (B)	Reconstruct			0		0	0
<b>STREETS SUBTOTAL</b>				<b>2,384,000</b>	<b>226,000</b>	<b>789,000</b>	<b>1,821,000</b>
<b>ALLEYS</b>							
Alleys	10 Alleys			506,000	10,000	116,000	400,000
<b>ALLEYS SUBTOTAL</b>				<b>506,000</b>	<b>10,000</b>	<b>116,000</b>	<b>400,000</b>
<b>OTHER MAJOR PROJECTS</b>							
10 Year Sidewalk Program				300,000	0	100,000	200,000
Pavement Patching and Repair	Concrete Repair			250,000	0	0	250,000
Special Assessment Clerk Salary and Benefits				60,000	0	0	60,000
<b>OTHER MAJOR PROJECTS SUBTOTAL</b>				<b>610,000</b>	<b>0</b>	<b>100,000</b>	<b>510,000</b>
<b>C.D. PROJECTS</b>							
				0			0
<b>TOTAL</b>				<b>3,500,000</b>	<b>236,000</b>	<b>1,005,000</b>	<b>2,731,000</b>

A - WisDOT Surface Transportation Program (STP) Funds (80% of total cost); Milwaukee County funds (20%)

B - WisDOT Construction Only: 2012 - 2016 = \$2,600,000,000 including removal of 6 residences and 1 commercial structure in West Allis



2013  
CITY OF WEST ALLIS  
ENGINEERING DEPARTMENT  
5 YEAR PROGRAM - 2009 TO 2013

January 5, 2008

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS & OTHER FUNDS	NET COST
<b>STREETS</b>							
S. 82 St.: W. Orchard St. to W. National Ave.	Reconstruct - Conc.	1,637	200	327,000	49,000	131,000	245,000
W. Washington St.: S. 70 St. to S. 77 St.	Reconstruct - Conc.	2,000	200	400,000	60,000	64,000	396,000
W. Schlinger Ave.: S. 89 St. to S. 92 St.	Major Resurface	951	175	166,000	5,000	64,000	107,000
City of Milwaukee Let: W. Schlinger Ave.: S. 84 St. to S. 89 St. (A)	Major Resurface		0	0	0	0	0
W. Burnham St.: S. 82 St. to S. 84 St.	Minor Resurface	528	60	32,000	3,000	28,000	7,000
S. 119 St.: W. Oklahoma Ave. to W. Ohio Ave.	Reconstruct - Conc.	1,426	200	285,000	43,000	114,000	214,000
W. Euclid Ave.: S. Villa Ct. to S. 119 St.	Reconstruct - Conc.	264	200	53,000	8,000	21,000	40,000
W. Lakefield Ave.: S. 119 St. to S. 122 St.	Reconstruct - Conc.	898	200	180,000	27,000	72,000	135,000
W. Montana Ave.: W. 84 St. to S. 88 St.	Reconstruct - Conc.	1,478	200	296,000	44,000	119,000	221,000
S. 85 St.: W. Montana Ave. to S. Osage Ave.	Concrete - New	1,003	200	201,000	30,000	134,000	97,000
S. 86 St.: W. Cleveland Ave. to S. Osage Ave.	Concrete - New	1,057	200	211,000	32,000	141,000	102,000
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Concrete - New	686	200	137,000	21,000	92,000	66,000
S. 96 St.: W. Greenfield Ave. to W. Lapham St.	Minor Resurface	1,320	100	132,000	7,000	71,000	68,000
S. 94 St.: W. Greenfield Ave. to W. Lapham St.	Minor Resurface	1,320	100	132,000	7,000	71,000	68,000
S. 97 St.: W. Greenfield Ave. to W. Lapham St.	Minor Resurface	1,320	100	132,000	7,000	71,000	68,000
WisDOT Let: W. Oklahoma Ave.: S. 76 St. to S. 108 St. (Construction Only) (B)	Major Resurface			0		0	0
WisDOT Let: Zoo Interchange and I-94 (Construction Only) (C)	Reconstruct			0		0	0
<b>STREETS SUBTOTAL</b>				<b>2,684,000</b>	<b>343,000</b>	<b>1,193,000</b>	<b>1,834,000</b>
<b>ALLEYS</b>							
Alleys	13 Alleys			506,000	10,000	116,000	400,000
<b>ALLEYS SUBTOTAL</b>				<b>506,000</b>	<b>10,000</b>	<b>116,000</b>	<b>400,000</b>
<b>OTHER MAJOR PROJECTS</b>							
10 Year Sidewalk Program	Sidewalk			300,000	5,000	100,000	200,000
Pavement Patching and Repair	Concrete Repair			250,000	0	0	250,000
Special Assessment Clerk Salary and Benefits				60,000		0	60,000
<b>OTHER MAJOR PROJECTS SUBTOTAL</b>				<b>610,000</b>	<b>5,000</b>	<b>100,000</b>	<b>510,000</b>
<b>C.D. PROJECTS</b>							
				0			0
<b>TOTAL</b>				<b>3,800,000</b>	<b>358,000</b>	<b>1,409,000</b>	<b>2,744,000</b>

A - Cooperative project with City of Milwaukee

B - WisDOT Surface Transportation Program (STP) Funds (80% of total cost); Milwaukee County funds (20%)

C - WisDOT Construction Only: 2012 - 2016 = \$2,600,000,000 including removal of 6 residences and 1 commercial structure in West Allis