COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2024 ONE-YEAR ANNUAL ACTION PLAN B-24-MC-55-0011 CITY OF WEST ALLIS

SUMMARY OF THE FY2024 ANNUAL ACTION PLAN

Program Administration Projects:			
Community Development Administrative Costs	\$311,100		
Fair Housing Administrative Costs	6,239		
TOTAL ADMINISTRATION:		\$:	317,339
Public Service Projects:			
Community Service Officer	\$ 40,403		
Graffiti Removal	6,021		
Frail Elderly Home Services/West Central Interfaith	29,500		
Gang Prevention	17,079		
Liberty Heights Program	10,000		
Healthy Homes Program	8,731		
Family Resource Center	16,000		
WISH Program (Domestic Violence Support Group)	12,270		
WRTP/Big Step	25,000		
Milwaukee County Homeless Outreach	23,574		
Vermin Abatement Service Program	16,000		
WAFD Community Care Coordinator	32,000		
Liberty Heights Park Neighborhood Association	\$1,426		
TOTAL PUBLIC SERVICE PROJECTS:		\$	238,004
Housing Rehabilitation Projects:			
Housing Rehabilitation Management	\$28,750		
Housing Rehabilitation Single-Family Loan Program	115,581		
Housing Rehabilitation Multi-Unit Loan Program	14,651		
TOTAL HOUSING REHABILITATION PROJECTS:		\$	158,982
Economic Development Projects:			
Economic Development Loan and Delivery Program	\$ 229,905		
Micro Enterprise Technical Assistance (WWBIC)	65,000		
Commercial Façade Improvement and Delivery Program	70,000		
TOTAL ECONOMIC DEVELOPMENT PROJECTS:		\$	364,905
Public Facilities Projects:			
Street Beautification	\$30,000		
Exterior Code Enforcement Program	200,000		
Pedestrian Improvements	77,466		
Park Improvements - Liberty Heights	75,000		
Park Improvements – Rogers Park	125,000		
TOTAL PUBLIC FACILITIES PROJECTS:		\$	507,466
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\$ 1,586,696

TOTAL PROJECTS:

In accordance with regulations of the United States Department of Housing and Urban Development (HUD) the City of West Allis has prepared and will submit an Annual Action Plan (AAP) reflecting the City's Community Development Block Grant (CDBG) Program from January 1, 2024 through December 31, 2024.