

2012 TAX LEVY AMOUNTS

General Fund Expenditures	\$55,604,797	
Subtract: Exempt Computer Equipment	- 187,000	
Subtract: General Fund Non-Property		
Tax Levy Revenue	<u>- 22,982,394</u>	
General Fund Property Tax Levy		<u>\$32,435,403</u>
Health Insurance Fund Expenditures	\$17,529,000	
Subtract: Health Insurance Fund Non-Property		
Tax Levy Revenue	<u>- 14,729,000</u>	
Health Insurance Fund Property Tax Levy		<u>\$2,800,000</u>
Parking Utility Expenditures	\$ 61,325	
Subtract: Parking Utility Non-Property		
Tax Levy Revenue	- 19,389	
Prior Years Adjustment	<u>1,064</u>	
Parking Fund Property Tax Levy		<u>\$43,000</u>
Debt Fund Expenditures	\$ 3,639,460	
Subtract: Debt Fund Non-Property Tax Revenue	- 0	
Utilization of Fund Balance/Transfer	<u>- 189,460</u>	
Debt Fund Property Tax Levy		<u>\$3,450,000</u>
<u>TOTAL 2012 REAL ESTATE/PERSONAL</u>		
<u>PROPERTY TAX LEVY FOR ALL FUNDS</u>		<u>\$38,728,403</u>