

Wisconsin Department of Public Instruction **PUBLIC LIBRARY ANNUAL REPORT** PI-2401 (Rev. 01-25) S. 42 05(4), 8, 42 58(6)

S. 43.05(4) & 43.58(6) FOR THE YEAR 2024 **INSTRUCTIONS:** Complete and return electronic, signed copy of the form and attachments to the library system. Confirm with the library system if printed, signed copies are required.

Board-approved, signed annual reports for 2024 are due to the DPI Division for Libraries and Technology no later than March 1, 2025.

		I. GENERAL I	NFORMATION			
1. Name of Library			2. Public Library System	n		
West Allis Public Library		Milwaukee County Federated Library System				
3b. Head Librarian First Name	3c. Hea	ad Librarian Last Name	4a. Certification Grade	4b. Certifica	ation Type	5. Certification Expiration Date
Michael	Ko	szalka	Grade 1	Regul	ar	05/31/2029
6a. Street Address	6b. Ma	ling Address or PO Box	7. City / Village / Town	8a. ZIP	8b. ZIP4	9. County
7421 W. National Ave.	74	21 West National Avenue	West Allis	53214	4699	Milwaukee
10. Library Phone Number	11. Fax	Number	12. Library E-mail Add	ess of Director		_
4143028501	(414)3	02-8545	mkoszalka@westalli	swi.gov		
13. Library Website URL westallislibrary.org			14. No. of Branches	15. No. of Boo Owned	okmobiles	16. No. of Other Public Service Outlets
			0	0		0
17. Does your library operate a books-by-mail program? No 20. Square Footage of 2'	municipali No	public libraries are legally orga ty joining to operate a library. I rary or a branch move to a 2	ls your library such a join 1b. Did your library or a	t library legally	22. UEI Nu	under Wis. Stat. s. 43.53?
Public Library 47,000	new facility No	during the fiscal year?	renovate or expand facility during the fis No		C5KC	CPGMW61K3
		HOURS OF	OPERATION			
	No Re	Standard Service with strictions on Building Access	Limited Serv	ice		ff Only (No interior vice for the public)
19a. Winter hours open per wee	ek	65		0		0
19b. Number of winter weeks		30		0		0
19c. Summer hours open per w	eek	60	60 0			0
19d. Number of summer weeks		22	2 0			0
19e. Total weeks per year		52	2 0			0
19f. Total hours per year for this location		3,270		0		0

	II. LIBRARY CO	LLECTIONS		
			a. Number Owned / Leased	b. Number Added
1. Books in Print			171,048	8,280
2. Physical Subscriptions			189	
3. Physical Audio Materials			13,514	233
4. Physical Video Materials			14,215	932
5. Other Physical Materials			4,219	
6. Total Physical Items in Collection			202,996	
	F	Purchased solely by the Library	Purchased via a System, Consortium or Cooperative Agreement	Provided by the State
7. E-books		No	Yes	No
8. E-serials		No	Yes	No
9. E-audio		No	Yes	No
10. E-video		No	Yes	No
11. Research Databases		Yes	Yes	Yes
12. Online Learning Platforms		No	Yes	Yes
	III. LIBRARY S	SERVICES		
1. Physical Circulation Transactions		2. Interlibrary Loans		

								_					
 Physical Circulation Total Circulation 		ransactions b. Children'	s Materials	c. Othe	r Physical Items		Interlibrary Loa Items Loaned		ded to	b. Items Re	eceive	d Received from	
362,112		143,	778		2,230	61,224					63,883		
						М	ethod for Count	ting IL	L Transaction	s Categoriz	zed IL	L Transactions	
(Only Total will display when Total ILL Transactions is listed as the Method for Counting ILL Transactions)					ms Loaned to C o <i>vided to</i>	Other	Libraries	Items Borrov Libraries <i>Re</i>					
Integrated Library	Syster	ms (ILS)					60,	721			63,	476	
WISCAT							48	84			18	182	
Other (includes O	CLC, r	manual tracki	ng or other r	nethods)		19			225				
3. Electronic Conta a. E-books	ent Cir	culation Tran b. E-serials	sactions	c. E-au	dio	d.	E-video		e. Children's E	E-materials	f. To	tal E-materials	
31,158		6,1	91	,	26,817		812	2 3,812		2	64,978		
4. Number of Reg	jistered	Users			5. Overdue	6.	6. Reference Transactions 7. Library Vi		/isits				
a. Resident		onresident	c. TOTAL		Fines	a.	Method	b. A	nnual Count	a. Method		b. Annual Count	
12,516		0	12,51	6	Yes	А	ctual Count		29,078	Actual Co	ount	305,378	
8. Uses of Public Internet Computers							9. Uses of F	Public Wirele	ss Inte	ernet			
a. Number of Pub Use Computers		b. Number of Computers v		access	c. Method		d. Annual Cou	d. Annual Count a. Method b. Annual Count			nnual Count		
61			58		Actual Cour	nt	34,563						

LIBRARY PROGRAMS AND ATTENDANCE

Total In-Person and Live, Virtual Statistics by Age

	Young Child (0-5)	Child (6-11)	Young Adult (12-18)	Adult (19+)	General Interest (all ages)
Number of Programs	118	102	48	135	3
Total Attendance	2,957	4,411	454	1,527	292

Total Program Statistics by Program Category

	In-Person On-Site	In-Person Off-Site	Live, Virtual	Pre-recorded
Number of Programs	367	38	1	12
Total Attendance	7,621	2,001	19	
Total Program Views				856

Describe the library's in-person programs:

story times, STEM, art club, speakers, crafts, book clubs, job workshops

Which platforms does the library use to host the library's live, virtual programs: Zoom

Describe the library's	live, virtual	programs:
craft program		

Which platforms does the library use to host the library's pre-recorded programs: Anchor

Describe the library's pre-recorded programs: podcast

IV. LIBRARY GOVERNANCE

Library Board Members. List all members of the library board as of the date of this report. List the president first. Indicate vacancies. Report changes to the Division for Libraries and Technology as they occur. When reporting such changes, indicate the departing board members.

First Name	Last Name	Street Address	City	ZIP+4	Email Address
PRESIDENT 1. Darren	Rausch	12021 Ohio Ave	West Allis	53227	darrenrausch@gmail.com
² . Barbara	Hart	1040 S 76 St	West Allis	53214	
3. J _{amie}	Arneson	8903 W Schlinger Ave	West Allis	53214	meibou@hotmail.com
4. Amelia	Bursi	2176 S 68 St	West Allis	53219	amelia.bursi@gmail.com
5. Elizabeth	Suelzer	2144 S 76 St	West Allis	53219	esuelzer@gmail.com
6. Alderperson Ray	Turner	1431 S 59 St	West Allis	53214	rct6388@msn.com
7. Jody	Rymaszewski	901 S 75 St	West Allis	53214	rockslover@aol.com
8. Cathy	Manthei	2908 S 114 St	West Allis	53227	mantheicj@gmail.com
9. Angela	Collings	12028 W Holt Ave	West Allis	53227	angiecollings1@gmail.com
10.					
11.					
12.					
13.					
14.					
15.					
16.					
17.					
No. of Library Board Memt Include vacancies in this c					

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	Report ope	V. LIBRARY OPER erating revenue only. Do	ATING REVENUE o not report capital receipts here.				
1. Local Municipal Appropriations for	Library Service	Only Joint libraries repo	rt more than one municipality here				
Municipality Type			Name		Amount		
City	West Allis						
City	West Allis-PW/	Fringes			\$769,182		
				Subtotal 1	\$2,038,044		
2. County							
a. Home County Appropriation for Lib	orary Services			Subtotal 2a	\$0		
a. Other County Payments for Library	Services						
County Name		Amount	County Name		Amount		
		\$0					
				Subtotal 2b	\$0		
3. State Funds							
a. Public Library System State Funds							
Description		Amount	Description		Amount		
MCFLS Reciprocal Borrowing		\$256,787					
b. Funds Carried Forward from Previo	ous Year	\$0	c. Other State Funded Program		0		
				Subtotal 3	\$256,787		
4. Federal Funds Name of program-	-for LSTA grant a	awards, grant number, a	and project title				
1 0	<u> </u>	Program or Project			Amount		
		<u> </u>			\$0		
_							
				Subtotal 4	\$0		
5. Contract Income From other gover	nmental units lik	praries agencies library	/ systems_etc				
Name		Amount	Name		Amount		
West Milwaukee		\$30,357					
_							
				Subtotal 5	\$30,357		
6. Other Funds Carried Forward and	Expended. Do r	not include state aid. Re	port state funds in 3b above.		\$0		
7. All Other Operating Income			•		\$0		
			8. Total Operating Incom	e Add 1 through 7	\$2,325,188		
9. What is the current year annual ap	propriation provi	ded by governing body		\$2,188,217	. ,,		
				\$2,188,217 Yes			
10. Was the library's municipality exe	mpt from the co	unity library tax for the re	eport year? wis. Stat. s. 43.64(2)	1 05			

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		Report operating ex			TING EXPENDITURES ces. Do not report capit		ires here.		
1. Salaries and Wages	s Include r	naintenance, securit	y, plant opera	tions	2. Employee Benefits	s Include ma	intenance, secu	rity, pl	ant operations
\$1,268,862					\$343,449				
3. Library Collection E a. Print Materials	xpenditure	es b. Electronic Mater	ials	c. Audiov	risual Materials	d. All Othe	er Library Materia	als	Subtotal 3
\$134,521		\$59,288	3		\$24,875		\$0		\$218,684
4. Contracts for Servic	ces Include Provider	e contracts with othe	r libraries, mu		, and library systems he escription	ere. Include	service provider. Type		Amount
MCFLS			Automatio		chnical Services		Contract		\$30,485
MCILD			7 utomatio				Contract		\$50,405
						•			
							Subto	tal 4	\$30,485
5. Other Operating Ex	penditures	3							\$0
					6. Total Operatin	ng Expenditu	ires Add 1 throug	gh 5	\$1,861,480
7. Of the expenditures	reported i	in item 6, what were	operating exp	penditures	from federal program so	ources?			\$0
		VII. LIBRARY CAI	PITAL REVE	NUE, EXPE	ENDITURES, DEBT RE	TIREMENT	, AND RENT		
1. Capital Income and	Expenditu coenditure	ures by Source of Inc	come rovide a brief (description	of any expenditures.				
Source	(ponalia) o		ief Description				Revenue	ĺ	Expenditure
a. Federal									
b. State									
c. Municipal	Roof-C	apital Funding							\$170,015
d. County									
e. Other	Friends	of West Allis Pub	olic Library				\$3,0	69	\$3,069
2. Debt Retirement		3. Rent Paid to Mu	niciality/Count	ty			Total Revenue		Total Expenditure
\$0		\$0					\$3,0	69	\$173,084
			HEL		HER FUNDS LIBRARY BOARD				
1. Total Amount of Oth	ner Funds	at the End of Year							\$0
					RANSFERRED TO TH				
1. Total Amount of Sect	ion IX Fur	nds at End of Year							\$3,034,690

X. STAFF

1. Personnel Listing. Libraries with 15 or fewer employees may report all staff under 1a. Libraries with more than 15 employees, list head librarian, chief assistants, branch librarians, division heads, and other supervisory personnel in 1a. and all other positions in 1b.

a. Employees Holding the Title of Librarian. Indicate advanced degrees in Type of Staff.

Position (Local Title)	Job Title (AppendixA)	Type of Staff	Total Annual Wages Paid	Hours Worked per Week
Director / Head Librarian	Library Director / Chief Officer	MLS (ALA)	\$126,900	40.00
Library Manager	Deputy / Associate / Assistant Library Director	MLS (ALA)	\$91,520	40.00
Children's Supervisor	Department Head / Coordinator / Senior Manaş	MLS (ALA)	\$74,734	40.00
Adult Serv/Circ Supervisor	Department Head / Coordinator / Senior Manag	MLS (ALA)	\$86,132	40.00
Librarian	Librarian (MLS)	MLS (ALA)	\$73,569	40.00
Librarian	Librarian (MLS)	MLS (ALA)	\$73,569	40.00
Librarian	Librarian (MLS)	MLS (ALA)	\$68,328	40.00
Librarian	Librarian (MLS)	MLS (ALA)	\$64,812	40.00
Librarian	Librarian (MLS)	MLS (ALA)	\$30,056	20.00
Librarian	Librarian (MLS)	MLS (ALA)	\$30,056	20.00
Library Assistant	Library Assistant - Public Services	Other	\$29,660	20.00
Lead Circulation Services Represent	Clerk - Public Services	Other	\$56,659	40.00
Circulation Services Representative	Clerk - Public Services	Other	\$44,969	40.00
Building Maintenance Technician	Janitorial Cleaner	Other	\$59,841	40.00
Administrative Support Specialist	Executive Assistant	Other	\$56,659	40.00
Library Assistant	Library Assistant - Public Services	Other	\$28,028	20.00
Circulation Services Representative	Clerk - Public Services	Other	\$43,680	40.00
Circulation Services Representative	Clerk - Public Services	Other	\$22,484	20.00
Circualtion Services Representative	Clerk - Public Services	Other	\$21,247	20.00

b. Other Paid Staff See Instructions

Position (Local Title)	Job Title (AppendixA)		Type of Staff	Total Annual Wages Paid	Hours Worked per Week
Page	Page/Shelver		Other	\$21,528	36.00
Cleaner	Janitorial Cleaner		Other	\$33,462	33.00
Library Assistant	Library Assistant - Public Services		Other	\$91,104	60.00
Circulation Services Representative	Clerk - Public Services		Other	\$33,727	30.00

2. Library Staff Full-Time Equivalents (FTEs). Divide the total hours worked per week for each category by 40 to determine full-time equivalents.

a. Persons Holding the Title of Librarian			b. All Other Paid Staff (FTE)		
Master's Degree from an ALA Accredited Program (FTE)	Other Persons Holding the Title of Librarian (FTE)	Subtotal 2a	Include maintenance, plant operations, and security	c. Total Library Staff (FTE)	
11.00	0.00	11.00	18.30	29.30	

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XI. PUBLIC LIBRARY LOANS OF MATERIAL TO NONRESIDENTS						
1. Of the total circulation reported for the library from Section III, item 1, what was the total circulation to nonresidents See instructions for definition of nonresident						149,209
Divide nonresident circulation among the following categories. The total of 2 through 6 below should not be greater than the number reported in item 1 above.			a. Those with b a Library		b. Those without a Library	c. Subtotal
2. Circulation to Nonresidents Living in the Library's County			140,227 8,		8,982	149,209
3. Circulation to Nonresidents Living in Another Co	ounty in the Library System		0		0	0
4. Circulation to Nonresidents Living in an Adjacent County Not in the Library System			0		0	0
5. Circulation to All Other Wisconsin Residents	0	6. Circulation to Persons from Out of the State				0
7. Are the answers to items 1 through 6 based on actual count or survey/sample?	8a. Does the library deny access to any residents of adjacent public library systems on the basis of Wis. Stat. s. 43.17(11)(b)?8b. If yes, does the library a adjacent systems to purcha					
Actual	No	No Yes				
9. Circulation to Nonresidents Living in an Adjacent County Who Do Not Have a Local Public Library						
Name of County	Circulation		Name of County Circulat			Circulation
a.		f.				
b.		g.				
С.		h.				
d.		i.				
е.		j.				
	XII.TECHNOLOGY (Not	include	ed in 2024 Report)			

XIII. SELF-DIRECTED ACTIVITIES, STAFF SERVING YOUTH / ADULTS

		~			
	l, independent activities available for a directly provide information to particip		eriod which introduce partie	cipants to any of the broad range of	
	a. Children (0-5)	b. Children (6-11)		c. Young Adult (12-18)	
Number of Self-Directed Activities	3	77		3	
Total Self-Directed Activity Participation	585	8,104		447	
	d. Adult (19+)	e. Gene	eral Interest (all ages)	f. Total	
Number of Self-Directed Activities	2			85	
Total Self-Directed Activity Participation	503	675		10,314	
2. Name and email address of prin a. First Name	nary staff person who serves as the chi b. Last Name	ildren, youth, o	r teen librarian. Only the pr c. Email Address	imary person is displayed here.	
Claire	de Rochefort-Reynolds	cderochefortreynolds		@westalliswi.gov	
3. Name and email address of prin a. First Name	nary staff person who serves as the lib b. Last Name	rarian for adult	s. Only the primary person c. Email Address	is displayed here.	
Emily	Rutter		erutter@westalliswi.g	OV	

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XIV. PUBLIC LIBRARY ASSURANCE OF COMPLIANCE WITH SYSTEM MEMBERSHIP REQUIREMENTS

We assure the Public Library System of which this library is a member and the Division for Libraries and Technology, Department of Public Instruction that this public library is in compliance with the following requirements for public library system membership as listed in Wis. Stats. *A check (X) or a mark in the checkbox indicates compliance with the requirement.*

- The library is established under s. 43.52 (municipalities), s. 43.53 (joint libraries), or s. 43.57 (consolidated county libraries and county library services) of the Wisconsin Statutes [s. 43.15(4)(c)1].
- The library is free for the use of the inhabitants of the municipality by which it is established and maintained [s. 43.52(2), 73 Op. Atty. Gen. 86(1984), and OAG 30-89].

The library's board membership complies with statutory requirements regarding appointment, length of term, number of members and composition. [s. 43.54 (municipal and joint libraries), s. 43.57(4) & (5) (consolidated and country library services), and s. 43.60(3) (library extension and interchange)].

The library board has exclusive control of the expenditure of all moneys collected, donated, or appropriated for the library fund [s. 43.58(1)].

The library board supervises the administration of the library, appoints the librarian, who appoints such other assistants and employees as the library board deems necessary, and prescribes their duties and compensation [s. 43.58(4)].

The library is authorized by the municipal governing board to participate in the public library system [s. 43.15(4)(c)3].

The library has entered into a written agreement with the public library system board to participate in the system and its activities, to participate in interlibrary loan of materials with other system libraries, and to provide, to any resident of the system area, the same library services, on the same terms, that are provided to the residents of the municipality or county that established the member library. This shall not prohibit a municipal, county, or joint public library from giving preference to its residents in library group programs held for children or adults if the library limits the number of persons who may participate in the group program, or from providing remote access to a library's online resources only to its residents. [s. 43.15(4)(c)4].

The library's head librarian holds the appropriate grade level of public librarian certification from the Department of Public Instruction [s. 43.15(4)(c)6 and Administrative Code Rules PI 6.03].

The library annually is open to the public an average of at least 20 hours each week except that for a library in existence on June 3, 2006, annually is open to the public an average of at least 20 hours or the number of hours each week that the library was open to the public in 2005, whichever is fewer [s. 43.15(4)(c)7].

The library annually spends at least \$2,500 on library materials. [s. 43.15(4)(c)8].

I CERTIFY THAT, to the best of my knowledge, the information provided in this annual report and any attachments are true and accurate and the library board has reviewed and approved this report.

President, Library Board of Trustees Signature or designee	Name of President or Designee Print or type	Date Signed
	Darren Rausch	
Library Director / Head Librarian Signature	Library Director / Head Librarian Print or type	Date Signed
\rightarrow	Michael Koszalka	

		STATEME	NT CONCERNING PUBLIC LIBRARY SYSTEM EFFECTI	VENESS			
As required by Wis. Stat. s. 43.58(6)(c), the following statement that the library system either did or did not provide effective leadership and adequately meet the needs of the library must be completed					County		
	roved by the library boa s statutory responsibilitie		Milwaukee				
The	West Allis Public Li	brary	_Board of Trustees hereby states that in 2024 the	wauke	e County Federated Library Sys		
	Name of Public Lib	rary		Name of	Public Library System / Service		
X	did provide effective lea	adership an	d adequately met the needs of the library.				
	☐ did not provide effective leadership and did not adequately meet the needs of the library. Indicate with an X one of the above statements						
Explana	tion of library board's re	sponse. Atta	ach additional sheets if necessary.				
	h the approval of the library stem, as an e-mail attachm		stees, this statement may be submitted separately from the /Report@dpi.wi.gov.	Annual R	eport form that is sent to the		

XV. CERTIFICATION

The preceding statement was approved by the Public Library Board of Trustees.

Division staff will compile the statements received for each library system and, as required by *Wis. Stat. s. 43.05(14)*, conduct a review of a public library system if at least 30 percent of the libraries in participating municipalities that include at least 30 percent of the population of all participating municipalities report that the public library system did not adequately meet the needs of the library. This statement may be provided to the public library system.

President, Library Board of Trustees Signature or designee	Name of President or Designee Print or type		Date Signed
	Darren	Rausch	

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SECTION_III 1b., Circulation of Children's Physical Materials (subset of 1a.) Adjusted numbers to reflect true numbers of children's materials circulated. Previous calculations included YA circ (SH @ MCFLS).--2025-01-27