

20.



# City of West Allis Matter Summary

7525 W. Greenfield Ave.  
West Allis, WI 53214

File Number	Title	Status
R-2011-0166	Resolution	Introduced
	Resolution approving an amendment to the Community Development Block Grant (CDBG) Program FY 2011 Action Plan.	
	Introduced: 7/5/2011	Controlling Body: Administration & Finance Committee
		Sponsor(s): Administration & Finance Committee

## COMMITTEE RECOMMENDATION *adopt*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
JUL 05 2011			Barczak				
			Czaplewski				
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
	X		Reinke	✓			
			Roadt				
			Sengstock				
		X	Vitale	✓			
			Weigel				
			TOTAL	5	-		-

## SIGNATURE OF COMMITTEE MEMBER

*Just Kopplin*  
 Chair \_\_\_\_\_ Vice-Chair \_\_\_\_\_ Member \_\_\_\_\_

## COMMON COUNCIL ACTION **ADOPT**

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
JUL 05 2011	✓		Barczak	✓			
			Czaplewski	✓			
			Kopplin	✓			
			Lajsic	✓			
		✓	Narlock	✓			
			Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			Vitale	✓			
			Weigel	✓			
			TOTAL	10	-		-





# City of West Allis

7525 W. Greenfield Ave.  
West Allis, WI 53214

## Resolution

**File Number: R-2011-0166**

**Final Action:**

**Sponsor(s):** Administration & Finance Committee

**JUL 05 2011**

Resolution approving an amendment to the Community Development Block Grant (CDBG) Program FY 2011 Action Plan.

WHEREAS, the Common Council of the City of West Allis, approved the FY 2011 Action Plan under Resolution No. R-2010-0182 based on an estimated amount of entitlement funds from the U.S. Department of Housing and Urban Development (HUD) for the CDBG program; and,

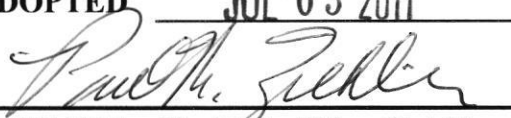
WHEREAS, HUD has notified the City that the amount of CDBG funds for FY 2011 will be reduced by over 16% for a total award of \$1,252,863; and,


WHEREAS, the Department of Development has prepared an amended budget for FY 2011 that is hereby attached that reduces funding for CDBG programs in order to provide a balanced program.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that it hereby approves the amended Community Development Block Grant Program FY 2011 Action Plan.

cc: Department of Development  
Finance

DEV-R-644-7-5-11

**ADOPTED**           JUL 05 2011            
  
Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

**APPROVED**           7/8/11            
  
Dan Devine, Mayor

Amended Budget for the FY 2011 Action Plan Community Development Block Grant Program		FY 2011 Original Adopted Budget Totals	Recommended Total	Adjusted Budget for 20% reduction	% Reduction		
<b>VI. REDEVELOPMENT REQUESTS</b>							
1. Redevelopment Management	\$ 53,304		\$44,509		-16.5%		
2. Six Point/Farmers Market Redevelopment	\$ -		\$0				
<b>TOTAL REDEVELOPMENT FUNDING REQUESTS:</b>		\$ 53,304	\$44,509		-16.50%		
<b>VII. SUBTOTAL (I-VI)</b>							
		\$ 1,595,719	\$ 1,343,863		-15.78%		
CONTINGENCY -10% Cap -Refer to Item C on page 3		\$ 7,780	\$ -		-100.00%		
<b>TOTAL ALL FUNDING REQUESTS:</b>							
		\$ 1,603,499	\$ 1,343,863		-16.19%		
Green cells were not reduced because they either received additional funds to round off the balance or costs were incurred.							
<b>SUMMARY OF PROGRAM REQUIREMENTS</b>							
A. ADMINISTRATION CAP CALCULATION	Previous		Amount Allowed	Amount Allocated			
	Total Available Funds	CAP					
	\$ 1,603,499.00	20%				\$ 320,700	\$ (0)
	\$ 1,343,863.00	20%	\$ 268,773	\$ 0			
B. PUBLIC SERVICE CAP CALCULATION	Total Available Funds		Amount Allowed	Amount Allocated			
	\$ 1,603,499.00	15%				\$ 240,525	\$240,525
	\$ 1,343,863.00	15%				\$ 201,579	\$201,579
C. CONTINGENCY CALCULATION Max. of 10% contingency, not classified until expended Programmed Amount	Total Available Funds		Amount Allowed				
	\$ 1,603,499.00	10%				\$160,349.90	\$ 7,780.00
	\$ 1,343,863.00	10%				\$134,386.30	\$ -
D. Estimate of 2011 Available Funds	FY 2011	Reduced Award					
	Projected Entitlement Amount	\$ 1,512,499	\$ 1,252,863				
	Estimated Housing Rehabilitation Repayments (Program Income)	\$67,400	\$ 67,400				
	Estimated Economic Development Repayments (Program Income)	\$23,600	\$ 23,600				
	Total	\$1,603,499	\$ 1,343,863				



Amended Budget for the FY 2011 Action Plan Community Development Block Grant Program		FY 2011 Original Adopted Budget Totals	Recommended Total	Adjusted Budget for 20% reduction	% Reduction
1. Community Development Administrative Costs		\$317,768		\$266,324	-16.2%
2. Fair Housing Administrative Costs		\$2,932		\$2,448	-16.5%
<b>TOTAL PROGRAM ADMINISTRATION FUNDING REQUESTS:</b>			\$ 320,700	\$ 268,773	-16.19%
<b>II. PUBLIC SERVICE REQUESTS -15% Cap -Refer to Item B on page 3</b>					
1. Community Service Officer (Weed and Seed)		\$ 51,663		\$43,881	-15.1%
2. Continuing Access to Literature for Senior Adults		\$ 6,124		\$5,114	-16.5%
3. Frail Elderly Home Services/West Central Interfaith		\$ 37,273		\$31,123	-16.5%
4. Gang Prevention		\$ 64,769		\$54,082	-16.5%
5. Neighborhood Watch Program		\$ 9,772		\$8,160	-16.5%
6. Fire Safety Education for Children and their Families (formerly Survive Alive)		\$ 13,681		\$11,424	-16.5%
7. Senior Citizen Services		\$ 8,252		\$6,890	-16.5%
8. After School Juvenile Crime Prevention-Horace Mann Elem.-Liberty Heights (SAFE Program)		\$ 5,000		\$4,175	-16.5%
9. Healthy Homes		\$ 7,461		\$6,230	-16.5%
10. Family Resource Center		\$ 31,529		\$26,327	-16.5%
11. Lilac Bus (Bussing for seniors for social experiences)		\$ 5,000		\$4,175	-16.5%
<b>TOTAL PUBLIC SERVICE FUNDING REQUESTS:</b>			\$ 240,525	\$ 201,580	-16.19%
<b>III. HOUSING REHABILITATION</b>					
1. Housing Rehabilitation Multi-Unit Loan Program		\$ 50,000		\$41,750	-16.5%
2. Housing Rehabilitation Single Family Loan Program		\$ 100,000		\$83,500	-16.5%
3. Housing Rehabilitation Loan Administrative Costs		\$ 37,499		\$31,312	-16.5%
4. Home Security for Low/Moderate Income		\$ 16,424		\$13,714	-16.5%
5. Home Security for Elderly					
<b>TOTAL REHABILITATION FUNDING REQUESTS:</b>			\$ 203,923	\$170,276	-16.50%
<b>IV. ECONOMIC DEVELOPMENT REQUESTS</b>					
1. Economic Development Loan Program		\$ 100,000		\$83,500	-16.5%
2. Economic Development Program Management Costs		\$ 169,767		\$141,755	-16.5%
3. Commercial Façade Improvement		\$ 40,000		\$33,400	-16.5%
4. Micro Enterprise Technical Assistance-WWBIC		\$ 55,000		\$45,925	-16.5%
5. Downtown West Allis-Business Improvement District		\$ 10,000		\$8,350	-16.5%
6. S. 60 Street Business Assistance		\$ 10,000		\$8,350	-16.5%
<b>TOTAL ECONOMIC DEVELOPMENT FUNDING REQUESTS:</b>			\$ 384,767	\$ 321,280	-16.50%
<b>V. PUBLIC FACILITIES</b>					
1. Street Beautification (Tree & Shrub Planting)		\$ 25,000		\$20,875	-16.5%
2. Property Maintenance Program		\$ 200,500		\$167,418	-16.5%
3. Senior Center Improvements		\$ 15,000		\$12,525	-16.5%
4. Handicapped Accessibility -City Hall		\$ 12,000		\$12,000	0.0%
5. Central Pool Handicapped Lift		\$ -		\$0	
6. Pedestrian Bike Path		\$ 25,000		\$20,875	-16.5%
7. West Allis Skateboard Park		\$ 115,000		\$103,753	-9.8%
8. Downtown Alley Repair Improvements (7300 Block)		\$ -		\$0	
9. Vertical (Wheel Chair) Lift		\$ -		\$0	
<b>TOTAL PUBLIC FACILITIES REQUESTS:</b>			\$ 392,500	\$ 337,446	-14.03%