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City of West Allis

Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

| File Number | Title | Status |
|-------------|---|--|
| R-2004-0003 | Resolution | In Committee |
| | Resolution approving a Decrease in the Sanitary Sewer User Charge-MMSD - Portion. | |
| | Introduced: 1/6/2004 | Controlling Body: Public Works Committee |

COMMITTEE RECOMMENDATION ADOPT

| ACTION DATE: | MOVER | SECONDER | | AYE | NO | PRESENT | EXCUSED |
|---------------|-------|----------|------------|-----|----|---------|---------|
| <u>1-6-04</u> | | | Barczak | | | | |
| | | | Czaplewski | | | | |
| | | | Kopplin | | | | |
| | | | Lajsic | | | | |
| | | | Narlock | ✓ | | | |
| | ✓ | | Reinke | | | | |
| | | | Sengstock | ✓ | | | |
| | | ✓ | Trudell | | | | ✓ |
| | | | Vitale | ✓ | | | |
| | | | Weigel | ✓ | | | |
| | | | TOTAL | 4 | — | | 1 |

SIGNATURE OF COMMITTEE MEMBER (RECORDER)

Ruben Narlock

Chair

Vice-Chair

Member

COMMON COUNCIL ACTION ADOPT

| ACTION DATE: | MOVER | SECONDER | | AYE | NO | PRESENT | EXCUSED |
|--------------------|-------|----------|------------|-----|----|---------|---------|
| <u>JAN 06 2004</u> | | ✓ | Barczak | ✓ | | | |
| | | | Czaplewski | ✓ | | | |
| | | | Kopplin | ✓ | | | |
| | | | Lajsic | ✓ | | | |
| | ✓ | | Narlock | ✓ | | | |
| | | | Reinke | ✓ | | | |
| | | ✓ | Sengstock | ✓ | | | |
| | ✓ | | Trudell | | | | ✓ |
| | | | Vitale | ✓ | | | |
| | | | Weigel | ✓ | | | |
| | | | TOTAL | 9 | — | | 1 |

C: Kris Moen

COMMITTEES OF THE WEST ALLIS COMMON COUNCIL 2003

ADMINISTRATION AND FINANCE

Chair: Alderperson Czaplewski
V.C.: Alderperson Kopplin
Alderpersons: Barczak
Lajsic
Reinke

ADVISORY

Chair: Alderperson Reinke
V.C.: Alderperson Vitale
Alderpersons: Kopplin
Lajsic
Narlock

LICENSE AND HEALTH

Chair: Alderperson Barczak
V.C.: Alderperson Sengstock
Alderpersons: Kopplin
Trudell
Vitale

SAFETY AND DEVELOPMENT

Chair: Alderperson Lajsic
V.C.: Alderperson Weigel
Alderpersons: Czaplewski
Narlock
Reinke

PUBLIC WORKS

Chair: Alderperson Narlock
V.C.: Alderperson Trudell
Alderpersons: Sengstock
Weigel
Vitale



City of West Allis

Resolution

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number: R-2004-0003

Final Action:

1-6-04

Resolution approving a Decrease in the Sanitary Sewer User Charge - MMSD Portion.

WHEREAS, Section 1.07(4)(e) authorizes the Common Council to revise sanitary sewer user charges, as necessary, to insure that the system generates adequate revenues to pay the cost of operation and maintenance, including replacement of the Sanitary Sewer Collection System; and,

WHEREAS, the Milwaukee Metropolitan Sewerage District (MMSD) charges the City of West Allis for the use of its sanitary sewer collection system and treatment facilities; and,

WHEREAS, the City of West Allis passes on these charges from MMSD, including the annual Household Hazardous Waste Charge, directly to all users of the sanitary sewer collection system; and

WHEREAS, MMSD has decreased its charges to the City of West Allis for 2004.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the MMSD portion of the sanitary sewer user charge be and is hereby decreased by eleven cents from \$17.71 to \$17.60 per quarter for single-family residential properties; decreased by thirty-three cents from \$30.84 to \$30.51 per quarter for duplexes; and commercial properties will be charged \$0.67 per ccf, plus a \$4.71 connection fee per quarter, in accordance with the revised MMSD rates; said rates to be effective January 1, 2004.

BE IT FURTHER RESOLVED that the Finance Manager in place January 1, 2004 be and is hereby directed to notify each user of the Sanitary Sewer Collection System of the aforesaid rate decrease as provided in Section 1.07(4)(f) of the Revised Municipal Code.

ADOPTED

January 6, 2004
Paul M. Ziehler

Paul M. Ziehler, CAO, Clerk/Treasurer

APPROVED

January 8, 2004
Jeannette Bell

Jeannette Bell, Mayor

CITY AND METRO SEWER RATE CHANGE CALCULATIONS

Old Rates: 1/1/03 - 12/31/03

New Rates: 1/1/04 - 12/31/04

CITY SEWER RATES

SANITARY SEWER USERS: Volumetric Rate
(PER BUDGET)

\$0.69 / CCF OR
\$6.90 MINIMUM / QUARTER

\$0.715 / CCF OR
\$7.15 MINIMUM / QUARTER

WELL CUSTOMERS

SINGLE FAMILY
TWO FAMILY

\$14.00 / QUARTER***
\$27.98 / QUARTER****

\$14.15 / QUARTER***
\$28.30 / QUARTER****

2.48 PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.69 CITY SEWER RATE
/ 4 QUARTERS / YEAR

(2.48 * 2) PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.69 CITY SEWER RATE
/ 4 QUARTERS / YEAR

2.42 PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.715 CITY SEWER RATE
/ 4 QUARTERS / YEAR

(2.42 * 2) PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.715 CITY SEWER RATE
/ 4 QUARTERS / YEAR

\$14.00 ***

\$27.98 ****

\$14.15 ***

\$28.30 ****

METRO SEWER RATES

RESIDENTIAL

SINGLE FAMILY
DUPLEX

\$17.71 / QUARTER***
\$30.84 / QUARTER****

\$17.80 / QUARTER***
\$30.51 / QUARTER****

2.48 PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.866365 MMSD VOL. RATE
+ 15.09 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.80 HAZARDOUS WASTE

(2 * 2.48) PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.866365 MMSD VOL. RATE
+ 15.09 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.80 HAZARDOUS WASTE

2.42 PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.872465 MMSD VOL. RATE
+ 15.38 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.85 HAZARDOUS WASTE

(2 * 2.42) PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.872465 MMSD VOL. RATE
+ 15.38 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.85 HAZARDOUS WASTE

\$17.71 ***

\$30.84 ****

\$17.60 ***

\$30.51 ****

COMMERCIAL, GOVERNMENTAL, & INDUSTRIAL

CONNECTION CHARGE
VOLUMETRIC CHARGE

\$4.58 / QUARTER***
\$0.67 / CCF****

\$4.71 / QUARTER***
\$0.67 / CCF****

\$15.09 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 0.80 HAZARDOUS WASTE

X 0.866365
748 1,000

\$15.38 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 0.85 HAZARDOUS WASTE

X 0.872465
748 1,000

\$4.58 ***

\$0.67 ****

\$4.71 ***

\$0.67 ****

**RESIDENTIAL CUSTOMER WATER/SEWER BILL COMPARISON
AT PRESENT & AUTHORIZED RATES**

| Customer type | Volume (CCF's) | MMSD | | CITY SEWER | | STORMWATER | | QUARTERLY DOLLAR CHANGE | YEARLY DOLLAR CHANGE |
|-----------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------|----------------------------|
| | | Bill at Old Rates | Bill at New Rates | Bill at Old Rates | Bill at New Rates | Bill at Old Rates | Bill at New Rates | | |
| Small Single Family | 10 | \$17.71 | \$17.60 | \$6.90 | \$7.15 | \$12.12 | \$13.79 | \$1.81 | \$7.24 |
| Average Single Family | 26 | \$17.71 | \$17.60 | \$17.94 | \$18.59 | \$12.12 | \$13.79 | \$2.21 | \$8.84 |
| Small Duplex | 20 | \$30.84 | \$30.51 | \$13.80 | \$14.30 | \$12.12 | \$13.79 | \$1.84 | \$7.36 |
| Average Duplex | 52 | \$30.84 | \$30.51 | \$35.88 | \$37.18 | \$12.12 | \$13.79 | \$2.64 | \$10.56 |

CITY SEWER, MMSD SEWER, & STORMWATER RATE HISTORY

CITY

| <u>DATE</u> | <u>RATE / CCF</u> | <u>MIN. CHARGE</u> |
|-------------|-------------------|--------------------|
| 7/91 | \$0.240 | \$2.40 |
| 5/94 | \$0.335 | \$3.35 |
| 1/95 | \$0.285 | \$2.85 |
| 1/96 | \$0.295 | \$2.95 |
| 1/97 | \$0.310 | \$3.10 |
| 1/98 | \$0.375 | \$3.75 |
| 1/99 | \$0.400 | \$4.00 |
| 1/1/00 | \$0.475 | \$4.75 |
| 9/1/00 | \$0.495 | \$4.95 |
| 1/1/01 | \$0.595 | \$5.95 |
| 1/1/02 | \$0.650 | \$6.50 |
| 1/1/03 | \$0.690 | \$6.90 |
| 1/1/04 | \$0.715 | \$7.15 |
| | \$0.025 3.62% | |

METRO

| <u>DATE</u> | <u>SINGLE FAM.</u> | <u>DUPLEX</u> | <u>C, I, OR G</u> |
|-------------|--------------------|---------------|--------------------|
| 1/94 | \$21.39 | \$37.71 | \$5.07+\$0.78 /CCF |
| 1/95 | \$21.00 | \$37.37 | \$4.23+\$0.77 /CCF |
| 1/96 | \$19.95 | \$36.46 | \$3.43+\$0.78 /CCF |
| 1/97 | \$19.85 | \$35.29 | \$4.41+\$0.74 /CCF |
| 1/98 | \$20.97 | \$36.87 | \$5.07+\$0.75 /CCF |
| 1/99 | \$18.04 | \$31.75 | \$4.35+\$0.67 /CCF |
| 1/1/00 | \$17.80 | \$31.56 | \$4.05+\$0.67 /CCF |
| 1/1/01 | \$17.85 | \$31.01 | \$4.70+\$0.65 /CCF |
| 1/1/02 | \$17.39 | \$30.31 | \$4.47+\$0.65 /CCF |
| 1/1/03 | \$17.71 | \$30.84 | \$4.58+\$0.67 /CCF |
| 1/1/04 | \$17.60 | \$30.51 | \$4.71+\$0.67 /CCF |
| | -\$0.11 -0.62% | | |

C = Commercial
I = Industrial
G = Governmental

STORMWATER

| <u>DATE</u> | <u>RATE PER ERU</u> |
|-------------|---------------------|
| 4/1/97 | \$11.55 |
| 1/1/02 | \$11.90 |
| 1/1/03 | \$12.12 |
| 1/1/04 | \$13.79 |
| | \$1.67 13.78% |