

**2006 HEALTH INSURANCE FUND  
EXPENDITURES** \$16,120,000

Non-Property Tax Levy Revenue \$13,320,000

**2006 HEALTH INSURANCE FUND  
NON-PROPERTY TAX LEVY REVENUE** \$13,320,000

**2006 PARKING UTILITY FUND EXPENDITURES** \$30,574

Non-Property Tax Levy Revenue \$ 20,300  
(Meters, Leases, Permits)

**2006 PARKING UTILITY FUND  
NON-PROPERTY TAX LEVY REVENUE** \$20,300

**2006 DEBT FUND EXPENDITURES** \$4,090,730

Non-Property Tax Levy Revenue \$0

**2006 DEBT FUND NON-PROPERTY  
TAX LEVY REVENUE** \$0