

EXHIBIT C



Preliminary Scope Budget

Owner: Cobalt Partners
 Project Name: West Quarter - Sidewalk
 Location: West Allis, WI

project 11,180 SF

Date 7/19/2019
 REVISED 9/26/2019

Estimate prepared by: _____ BH

work item	Details	units	Estim. totals	cost psf
Site Work				
General Conditions	Site Personnel			
	Superintendent - Local	7 wk		
	Temporary Facilities			
	Queen Mary	1 ls		
	Temporary Fencing	521 lf		
	Temporary Utilities			
	Temporary Phone/Fax	2 mo		
	IT expense	2 mo		
	Temporary Toilets	2 mo		
	Safety			
	Barricades	1 ls		
	Railings	1 ls		
	GC Safety	2 mo		
	Misc General Conditions			
	Dumpsters	6 ea		
	Weekly Clean-Up	5 wk		
	Misc Equipment	1 ls		
	Misc GCs	1 ls		
	Signage	1 ea		
	Plans	1 ls		
	Postage	2 mo		
	Permits/Licenses/Bonds			
	Insurance			
	Permits			
	Bonds			
			\$33,805	\$3.02
	Site			
Final Clean- Up	Final clean up	12,964 sf		
			\$1,945	\$0.17
	Site			
Erosion Control	Erosion Control	none		
			\$0	\$0.00
	Site			
Testing	Testing	1 alw		
			\$3,800	\$0.34
	Site			
Layout and Survey	Layout and Survey	1 alw		
			\$3,500	\$0.31
	Shell			
Demolition	remove brick pavers	1248 sf		
	remove red rock bed	13 cy		
	remove sod and shrubs	33 cy		
	protect trees	12 ea		
	remove trash receptacles	2 ea		
	remove conc sidewalks	3385 sf		
	remove benches	2 ea		
	remove city parking signs	8 ea		
	remove flag poles	3 ea		
	dumpsters	3 ea		
			\$24,935	\$2.23
	Site			
Excavation Site	cut and export	50 cy		
	fine grade site	12964 sf		
			\$2,696	\$0.24
	Site			
Site Concrete	straight curb	no curbs		
	18" scored concrete	695 sf		
	colored stamped concrete	3070 sf		
	scored plank style concrete	3305 sf		
	scored square style concrete	660 sf		
			\$71,078	\$6.36
	Site			
Landscaping	allowance	1 allow		
	planters w/ flexible greenplanter	4 ea		
	tree grates	8 ea		
	irragation	not included		
	benches	none		
	bike racks	6 ea		
	re install street signs	8 ea		
	trash containers	4 ea		
			\$42,350	\$3.79
	Site			
Fences & Gates	Decorative fencing	existing		

