

7.



City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
R-2007-0230	Resolution	In Committee
	Resolution approving an Action Plan for Fiscal Year 2008 relative to the Community Development Block Grant (CDBG) Program.	
	Introduced: 9/18/2007	Controlling Body: Administration & Finance Committee
		Sponsor(s): Administration & Finance Committee

COMMITTEE RECOMMENDATION *adopt*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>SEP 18 2007</u>			Barczak	✓			
			Czaplewski	✓			
			Dobrowski				
			Kopplin				
		✓	Lajsic	✓			
			Narlock				
			Reinke	✓			
			Sengstock				
			Vitale				
		Weigel		✓			
		TOTAL		5			

SIGNATURE OF COMMITTEE MEMBER

Chair

Vice-Chair

Member

COMMON COUNCIL ACTION *adopt*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>9-18-07</u>	✓		Barczak	✓			
			Czaplewski	✓			
			Dobrowski	✓			
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Sengstock	✓			
			Vitale	✓			
		-Weigel	✓				
		TOTAL		10	1		

Pat Schloss
Chris Phinney
John Stibed

**STANDING COMMITTEES OF THE
CITY OF WEST ALLIS COMMON COUNCIL
2004**

ADMINISTRATION & FINANCE

Chair: Michael J. Czaplewski
Vice-Chair: Martin J. Weigel
Gary T. Barczak
Thomas G. Lajsic
Rosalie L. Reinke

PUBLIC WORKS

Chair: Richard F. Narlock
Vice-Chair: Linda A. Dobrowski
Kurt E. Kopplin
Vincent Vitale
James W. Sengstock

SAFETY & DEVELOPMENT

Chair: Thomas G. Lajsic
Vice-Chair: Vincent Vitale
Gary T. Barczak
Martin J. Weigel
Rosalie L. Reinke

LICENSE & HEALTH

Chair: Kurt E. Kopplin
Vice-Chair: James W. Sengstock
Linda A. Dobrowski
Richard F. Narlock
Michael J. Czaplewski

ADVISORY

Chair: Rosalie L. Reinke
Vice-Chair: Gary T. Barczak
Linda A. Dobrowski
Vincent Vitale
Martin J. Weigel



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2007-0230

Final Action:

Sponsor(s): Administration & Finance Committee

SEP 18 2007

Resolution approving an Action Plan for Fiscal Year 2008 relative to the Community Development Block Grant (CDBG) Program.

WHEREAS, Community Development Block Grant (CDBG) regulations require the approval of a One-Year Action Plan for Fiscal Year 2008 for Housing and Community Development Programs; and,

WHEREAS, the Block Grant Committee has conducted a public hearing and has recommended on August 23, 2007, to approve the preliminary program and plan; and,

WHEREAS, the regulations require that the proposed program be published; and,

WHEREAS, appropriate communications and application forms are required to be completed and submitted to the U.S. Department of Housing and Urban Development in order to secure the City's Community Development Entitlement.

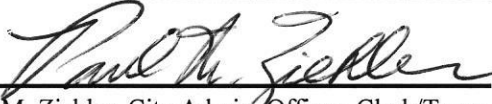
NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the Action Plan for Fiscal Year 2008 relative to the Community Development Block Grant Program (summary copy attached herein and made a part thereof) is hereby adopted and the Mayor is hereby authorized to execute and submit the necessary application and supporting documentation on behalf of the City to secure the 2008 Community Development Entitlement.

cc: Department of Development
Chris Phinney, Grants Accounting Specialist

Dev-R-483-9-18-07\bjb

ADOPTED

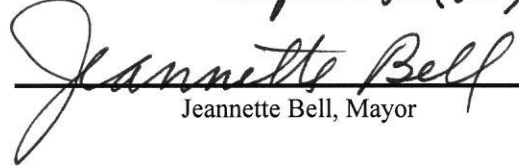
SEP 18 2007



Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED

September 20, 2007



Jeannette Bell, Mayor

CONSOLIDATED PLAN
2008 ACTION PLAN
GRANT NO. B-08-MC-55-0011
CITY OF WEST ALLIS, WISCONSIN
January 1 through December 31, 2008

	Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
1	Program Administration Oversight, management, monitoring and coordination of the CDBG Program and related Housing Rehab programs	Dept of Development	West Allis City Hall 7525 W Greenfield West Allis WI 53214	\$ 308,145	206
2	Fair Housing Administrative Costs Provision of fair housing services and counseling available to all residents	Housing Division	West Allis City Hall 7525 W Greenfield West Allis WI 5314	\$ 3,035	206
Subtotal:				\$311,180	
Public Services					
1	Frail Elderly Home Services Volunteer organization to assist elderly persons 62 & older remain in their own homes.	West Central Interfaith 1236 S 115 ST West Allis WI 53214	Citywide to elderly/handicapped	\$ 35,353	201(e) 208(a)(2)
2	Gang Prevention Program This program is an effort to eliminate gang related activity and offenses by providing extra enforcement and prevention efforts in the low to moderate areas of the City.	West Allis Police Dept. Crime Prevention Unit 11301 W Lincoln Ave West Allis, WI 53227	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3,4 1003 1,2,3 1004 1,3 1005 2, 3 1009 1,2 1010 1 1011 1 1013 3 1014 1 1015 1,2,3 1016 1,2,3,4,5,6 1017 1 1018 1	\$ 60,424	201(e) 208(a)(1)
3	Senior Fire Safety Educating older adults of unique problems facing them regarding fire safety. Focus on home escape plan, recognition of hazards.	West Allis Fire Dept. Fire Prevention Unit 7332 W.National Ave. West Allis, WI 53214	Citywide Instruction provided to Senior Groups who request presentation.	\$ 1,484	201(e) 208(a)(2)
4	Neighborhood Watch Provides funds for printing of signs and stickers, start new groups and maintain current groups and overhead/salary costs for Police to conduct meetings for new Block Watch Groups in Low/Mod neighborhoods. And printing for the fire prevention newsletter, FIREWIRE.	West Allis Police Dept. Crime Prevention Unit 11301 W Lincoln Ave West Allis, WI 53227	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3,4 1003 1,2,3 1004 1,3 1005 2, 3 1009 1,2 1010 1 1011 1 1013 3 1014 1 1015 1,2,3,4 1016 1,2,3,4,5,6 1017 1 1018 1	\$ 9,150	201(e) 208(a)(1)
5	Survive Alive Program Program involves teaching 1st & 5th graders fire safety in the home and how to respond in the event a fire should occur. Funds used to pay firefighters to conduct classes and supplies.	West Allis Fire Dept. Fire Prevention Unit 7332 W.National Ave. West Allis, WI 53214	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3 1003 1,2,3 1004 1,2,3	\$ 12,012	201(e) 208(a)(2)

	Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
6	Juvenile Fire Safety Program Educational sessions for youths on the dangers of playing and setting fires at the request of parents, police and other various agencies. Funds used for materials, education, overtime and prevention outreach.	West Allis Fire Dept. Fire Prevention Unit 7332 W. National Ave. West Allis, WI 53214	Citywide Instruction provided to Senior Groups who request presentation.	\$ 3,246	201(e) 208(a)(2)
7	Senior Citizen Services Funding will provide ElderWatch Training, promote Senior Government Day, provide SAFE book, promote computer literacy for the elderly, and provide 10 emergency food boxes for frail and need elderly.	West Allis Senior Center 7001 W National Ave West Allis, WI 53214	Citywide to elderly/handicapped	\$ 8,000	201(e) 208(a)(2)
8	Battery Distribution Program Distribution of packets that include fire safety education materials and a battery to single family and duplex units within low to moderate income census tracts.	West Allis Fire Dept. Fire Prevention Unit 2040 S 67 PL West Allis, WI 53214	Census Tracts Block Groups 1015 1 1016 5 1017 1 1018 1 1013 3	\$ -	201(e) 208(a)(1)
9	Access to Literature for Elderly Providing current information and literature specifically for older adults attempting to meet their educational, recreational and informational needs.	Michael Koszolka West Allis Library 7421 W National Ave West Allis, WI 53214	West Allis Library 7421 W National Ave West Allis, WI 53214	\$ 6,400	201(e) 208(a)(2)
10	Public Services (cont.) Healthy Homes Screening of low/moderate income children by Health Department, child injury prevention, toxic hazards in the home, and community outreach.	West Allis Health Dept.	West Allis Health Dept. 7120 W National Avenue West Allis, WI 53214 City wide	\$ 7,120	201(e) 208(a)(2)
11	Family Resource Center Operate the Family Resource Center designed to provide a comprehensive, coordinated child and family centered plan that brings resources together to provide preventative services in a timely, effective and user-friendly manner.	Joan Luedke Horace Mann Elementary School 6213 W Lapham Street West Allis, WI 53214	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3,4 1003 1,2,3 1004 2,3 1005 1,2,3 1009 1,2 1011 1 1013 3 1014 1,2 1015 1,2,3,4 1016 1,3,4,5,6 1017 1	\$ 30,000	201(e) 208(a)(1)
12	Community Service Officer Officer will patrol high crime CD areas, assist staff at family resource center, produce special crime prevention newsletters, and combat auto theft in designated areas of the City.	West Allis Police Dept. Crime Prevention Unit 11301 W. Lincoln Ave. West Allis, WI 53227	Census Tracts Block Groups 1001 2,3,4 1002 1,2,3,4 1015 4 1016 4,5 1017 1	\$ 48,535	201(e) 208(a)(1)
13	Lilac Bus Transport Senior residents, to shopping and social events	Rotary Club of West Allis 1326 S. 65 St. West Allis, WI 53214	Citywide to elderly/handicapped	\$ 5,600	201(e) 208(a)(2)

	Activity Name & Description	Implementing Agency	Location(s)		Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
14	<u>Graffiti Removal</u> Purchase chemicals used for the removal of graffiti in low/mod areas of the City therefore aiding in the elimination of blighting influences.	Public Works Dept. 6300 W. McGeoch Ave. West Allis WI 53219	Census Tracts Block Groups	\$ 1,391	202(e) 208(b)(1)	
			1001	1,2,3,4		
			1002	1,2,3,4		
			1003	1,2,3		
			1004	1,3		
			1005	2,3		
			1009	1,2		
			1010	1		
			1011	1		
			1013	3		
			1014	1		
			1015	1,2,3,4		
			1016	1,2,3,4,5,6		
			1017	1		
15	<u>After School Program -S.A.F.E.</u> Program services Horace Mann Elementary School/Liberty Heights Playground and Pool. Provides after school activities, pool supervision, dances, athletics, tutoring, etc.	West Allis Recreation Dept 2930 S. Root River Pkwy West Allis, 53227	Census Tracts Block Groups	\$ 4,638	201(e) 208 (a)(1)	
			1001	1,2,3,4		
			1002	1,2,3		
			1003	1,2,3		
			1009	1,2		
			1005	2,3		
Subtotal:					\$ 233,353	

	Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory/Cites Elig./Nat. Obj. [24 CFR 570]
1	Rehabilitation Rehabilitation Loan Programs Loans for low and moderate income home owners to rehab single family homes.	Housing Division West Allis City Hall 7525 W Greenfield West Allis WI 53214	Citywide to income-eligible persons	\$ 100,000	202 208(a)(2)
2	Rehabilitation Multi Family Loan Program Loans for low and moderate income home owners to rehab duplex homes.	Housing Division West Allis City Hall 7525 W Greenfield West Allis WI 53214	Citywide to income-eligible persons	\$ 50,000	202 208(a)(2)
3	Hsg Rehabilitation-Administrative Costs Funds to cover the operation of the housing rehabilitation programs.	Housing Division 7525 W Greenfield West Allis WI 53214	West Allis City Hall 7525 W Greenfield West Allis WI 53214	\$ 39,750	202 208(a)(4)
4	Home Security For L/M Res. & Elderly Provide security devices such as deadbolt locks, burglar bars, and window locks for low income residents and administrative costs of the program.	West Allis Police Dept. Crime Prevention Unit 11301 W Lincoln Ave West Allis, WI 53227	Citywide (to income-eligible persons)	\$ 18,351	202 208(a)(2)
Subtotal:				\$208,101	
Economic Development					
1	Economic Development Loan Program Funds to aid existing businesses for acquisition of machinery and equipment, purchase of land, and/or construction, remodeling or purchase of a building, all geared to job creation/retention & provide assistance for microenterprise development.	Economic Dvlpmt Div. West Allis City Hall 7525 W Greenfield West Allis, WI 53214	Citywide	\$ 100,000	201(o) 208(a)(4)
2	Economic Development Management Management costs associated with operating Economic Development Division including Econ. Devel. Financing Program, Com. Facade Program, Technical Assistance to Small Business, and Redevelopment projects.	Economic Dvlpmt Div. 7525 W Greenfield West Allis, WI 53214	West Allis City Hall 7525 W Greenfield West Allis WI 53214	\$ 133,244	203(b) 208(a)(4)
3	Micro-Enterprise Technical Assistance qualified individuals owning or developing a micro-enterprise in the City of West Allis.	West Allis City Hall 7525 W Greenfield West Allis, WI 53214	Citywide	\$ 50,000	208(a)(2)
4	Commercial Façade Improvements Provide financial assistance to commercial property owners & tenants in two redevelopment target areas.	Economic Dvlpmt Div. 7525 W Greenfield West Allis, WI 53214	West Allis City Hall 7525 W Greenfield West Allis WI 53214	\$ 40,000	202 208(b)(1)
Subtotal:				\$ 323,244	

	Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
	Public Improvements				
1	Street Beautification (Formerly Tree and Shrub) Plant street trees and shrubs at various locations in CDBG eligible areas of the City.	Public Works Dept. 6300 W. McGeoch Ave. West Allis WI 53219	Citywide in eligible areas West Allis, WI	\$ 22,000	201(c) 208(a)(1)
2	Senior Center Improvements Funds to replace carpeting, replace ceiling tiles, and improve lighting and HAVC in	West Allis Senior Center 7001 W National Ave, West Allis, WI 53214	Citywide for elderly residents	\$ 10,000	201(c) 208(a)(1)
3	Exterior Code Enforcement Exterior comprehensive inspection of buildings and properties in low-moderate income neighborhoods to eliminate blighting influences.	Building Insp. And Zoning	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3,4 1003 1,2,3 1004 1,3,4 1015 1,2,3,4 1016 1,2,3,4,5,6 1017 1,2,3,4	\$ 192,520	570.202(c.) 208(a)(1)
4	Pedestrian Bike Path Funds to support Cross Town Connector Pedestrian and Bike Trail. Project has leverages state and federal money to provide alternate rout for public transportation. The route will connect with Milwaukee County and the Hank Aaron Trail. The trail will pay through many CD areas of the City and provide an alternative for low/moderate income residents to commute or to exercise.	Public Works Dept. 6300 W. McGeoch Ave. West Allis, WI 53214	Citywide in eligible areas	\$ 50,000	201(c) 208(a)(1)
5	Handicapped Accessibity-City Hall Review City Hall for ADA compliance/deficiencies as required by law and install improvements to comply with the federal disability Act.	Public Works Dept. 6300 W. McGeoch Ave. West Allis, WI 53214	City Hall 7525 W. Greenfield Avenue West Allis, WI 53214	\$ 15,000	201(c) 208(a)(1)
	Subtotal:			\$ 289,520	

Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory/Cites Elig./Nat. Obj. [24 CFR 570]
1 Redevelopment <u>Redevelopment Management</u> Developing effective strategies to attract development to brownfield sites, vacant land and underutilized properties, crafting innovative approaches to redevelopment efforts in the areas of site development techniques, financing and environmental remediation; and increasing the tax base through appropriate initiatives.	Dept. of Development 7525 W Greenfield West Allis WI 53214	6737 W. Washington-Summit Place 2100 S. 54 9800 W Rogers St 7000-7600 W Greenfield Ave 9800 W Rogers St 898 S 70 Street 1400 S 69 Street 444 S 108 Street 11301 W Greenfield Ave 1960 S. 67 Place Pioneer Neighborhood S. 70th St. Gateway Six Points/Farmers Market Redevelopment Area	\$ 96,268	201(d) 208(b)(2)
2 Six Points Farmers Market Redevelopment Area Assit in economic development projects that improve the neighborhood and increase the tax base of neighborhood	Dept. of Development 7525 W Greenfield West Allis WI 53214	Redevelopment area Greenfield/National Avenue 64-66 Streets	\$ 75,000	201(d) 208(b)(2)
Subtotal:			\$171,268	
<u>Contingency</u> Funds set aside to cover new projects during year, cost overruns and potential reduction in 2007 CDBG funds.	Dept of Development West Allis City Hall 7525 W Greenfield West Allis WI 53214	NA	\$ 19,232	To be determined
Total 2007 CDBG Funds Programmed For Use:			\$ 1,555,898.0	

CONSOLIDATED PLAN
2008 ACTION PLAN

Funding Sources
January 1 thru December 31, 2008
GRANT NO. B-08-MC-55-0011
City of West Allis, Wisconsin

CDBG FUNDING SOURCES AVAILABLE FOR USE:

2008 CDBG Grant Allocation:	\$1,436,897
Projected Program Income from:	
- Repayments on Single Family Rehab Loan Program	\$70,000
- Repayments of Economic Development Loans	\$49,000
TOTAL FUNDING AVAILABLE:	\$1,555,897

SUMMARY OF 2008 PROJECT REQUESTS	2007 Budget	Requested Increase over 2007	PROJECT REQUESTS			RECOMMENDED		
			AMOUNT OF CDBG FUNDS REQUESTED	OTHER FUNDING SOURCES	TOTAL	2008 Funding	Difference (2007-2008)	%
			For 2008					
I. PROGRAM ADMINISTRATION -20% Cap -Refer to Item A on page 3.								
1. Community Development Administrative Costs	\$ 335,695	\$ 14,305	\$ 350,000	\$ -	\$ 350,000	\$ 308,145	\$ (27,550)	-8.21%
2. Fair Housing Administrative Costs	\$ 4,604	\$ 96	\$ 4,700	\$ 400	\$ 5,100	\$ 3,035	\$ (1,569)	-34.08%
TOTAL PROGRAM ADMINISTRATION FUNDING REQUESTS:	\$ 340,299	\$ 14,401	\$ 354,700	\$ 400	\$ 355,100	\$ 311,180	\$ 29,119	
II. PUBLIC SERVICE REQUESTS -15% Cap -Refer to Item B on page 3								
1. Community Service Officer (Weed and Seed)	\$ 49,779	\$ 1,493	\$ 51,272	\$ 52,088	\$ 103,360	\$ 48,535	\$ (1,244)	-2.50%
2. Continuing Access to Literature for Senior Adults	\$ 8,000	\$ 7,000	\$ 15,000	\$ -	\$ 15,000	\$ 6,400	\$ (1,600)	-20.00%
3. Frail Elderly Home Services/West Central Interfaith	\$ 39,281	\$ 17,061	\$ 56,342	\$ 30,338	\$ 86,680	\$ 35,353	\$ (3,928)	-10.00%
4. Gang Prevention	\$ 61,973	\$ 3,857	\$ 65,830	\$ 48,581	\$ 114,411	\$ 60,424	\$ (1,549)	-2.50%
5. Graffiti Removal Chemicals	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,391	\$ (109)	-7.25%
6. Senior Fire Safety	\$ 1,600	\$ -	\$ 1,600	\$ 2,600	\$ 4,200	\$ 1,484	\$ (116)	-7.25%
7. Neighborhood Watch Program	\$ 9,150	\$ -	\$ 9,150	\$ 30,000	\$ 39,150	\$ 9,150	\$ -	0.00%
8. Survive Alive	\$ 15,015	\$ 1,485	\$ 16,500	\$ 86,105	\$ 102,605	\$ 12,012	\$ (3,003)	-20.00%
9. Juvenile Fire Safety	\$ 3,500	\$ -	\$ 3,500	\$ 5,700	\$ 9,200	\$ 3,246	\$ (254)	-7.25%
10. Senior Citizen Services	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 8,000	\$ (2,000)	-20.00%
11. Battery Distribution Program	\$ 750	\$ -	\$ 750	\$ 1,600	\$ 2,350	\$ -	\$ (750)	-100.00%
12. After School Juvenile Crime Prevention-Horace Mann Elem.-Liberty Heights (SAFE Program)	\$ 5,000	\$ 45,000	\$ 50,000	\$ 100,000	\$ 150,000	\$ 4,638	\$ (363)	-7.25%
13. Healthy Homes (Lead Poisoning Screening)	\$ 8,900	\$ 4,035	\$ 12,935	\$ -	\$ 12,935	\$ 7,120	\$ (1,780)	-20.00%
14. Family Resource Center	\$ 33,274	\$ (3,274)	\$ 30,000	\$ 49,700	\$ 79,700	\$ 30,000	\$ (3,274)	-9.84%
15. Lilac Bus (Bussing for seniors for social experiences)	\$ 7,000	\$ 3,000	\$ 10,000	\$ 3,000	\$ 13,000	\$ 5,600	\$ (1,400)	-20.00%
16. New Samaria Resource Project	\$ -	\$ 39,320	\$ 39,320	\$ -	\$ 39,320	\$ -	\$ -	
17. Fair Housing Education and Enforcement Services	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ 32,000	\$ -	\$ -	
18. Lead Poisoning Screening	\$ -	\$ 17,000	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -	
TOTAL PUBLIC SERVICE FUNDING REQUESTS:	\$ 254,722	\$ 167,977	\$ 422,699	\$ 409,712	\$ 832,411	\$ 233,352	\$ 21,370	
III. HOUSING REHABILITATION								
1. Housing Rehabilitation Multi-Unit Loan Program	\$ 50,000	\$ 6,598	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	0.00%
2. Housing Rehabilitation Single Family Loan Program	\$ 103,000	\$ (3,000)	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ (3,000)	-2.91%
3. Housing Rehabilitation Loan Administrative Costs	\$ 43,402	\$ 11,598	\$ 55,000	\$ -	\$ 55,000	\$ 39,750	\$ (3,652)	-8.41%
4. Home Security for Low/Moderate Income	\$ 15,958	\$ 42	\$ 16,000	\$ 30,000	\$ 46,000	\$ 15,261	\$ (697)	-4.37%
5. Home Security for Elderly	\$ 3,090	\$ -	\$ 3,090	\$ -	\$ 3,090	\$ 3,090	\$ -	0.00%
TOTAL REHABILITATION FUNDING REQUESTS:	\$ 215,450	\$ 15,238	\$ 224,090	\$ 30,000	\$ 254,090	\$ 208,101	\$ 7,349	
IV. ECONOMIC DEVELOPMENT REQUESTS								
1. Economic Development Loan Program	\$ 100,000	\$ 50,000	\$ 150,000	\$ -	\$ 150,000	\$ 100,000	\$ -	0.00%
2. Economic Development Program Management Costs	\$ 130,472	\$ 2,772	\$ 133,244	\$ -	\$ 133,244	\$ 133,244	\$ 2,772	2.12%
3. Commercial Façade Improvement	\$ 40,000	\$ 5,000	\$ 45,000	\$ -	\$ 45,000	\$ 40,000	\$ -	0.00%
4. Micro Enterprise Technical Assistance-WWBIC	\$ 50,000	\$ 50,000	\$ 100,000	\$ -	\$ 100,000	\$ 50,000	\$ -	0.00%
5. Downtown West Allis-Business Improvement District	\$ -	\$ 30,000	\$ 30,000	\$ 62,000	\$ 92,000	\$ -	\$ -	0.00%
TOTAL ECONOMIC DEVELOPMENT FUNDING REQUESTS:	\$ 320,472	\$ 137,772	\$ 458,244	\$ 62,000	\$ 520,244	\$ 323,244	\$ (2,772)	

SUMMARY OF 2008 PROJECT REQUESTS	2007 Budget	Requested Increase over 2007	PROJECT REQUESTS			RECOMMENDED		
			AMOUNT OF CDBG FUNDS REQUESTED For 2008	OTHER FUNDING SOURCES	TOTAL			
V. PUBLIC FACILITIES								
1. Street Beautification (Tree & Shrub Planting)	\$ 22,000	\$ 2,000	\$ 24,000	\$ -	\$ 24,000	\$ 22,000	\$ -	0.00%
2. Property Maintenance Program	\$ 154,648	\$ 37,872	\$ 192,520	\$ -	\$ 192,520	\$ 192,520	\$ 37,872	24.49%
3. Senior Center Improvements	\$ 10,000	\$ 22,000	\$ 32,000	\$ -	\$ 32,000	\$ 10,000	\$ -	0.00%
4. Downtown Parking Lot Improvements	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	
5. Pedestrian Bike Path	\$ 50,000	\$ 130,000	\$ 180,000	\$ 1,500,000	\$ 1,680,000	\$ 50,000	\$ -	0.00%
6. Handicapped Accessibility -City Hall	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 15,000	\$ 15,000	0.00%
7. Improve Appearance & Safety of Play Apparatus (Liberty Heights and Veterans Park)	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	0.00%
8. Irving Playground	\$ 50,000					\$ -	\$ (50,000)	0.00%
9. Neighborhood Blight Elimination Project	\$ 44,122					\$ -	\$ (44,122)	0.00%
TOTAL PUBLIC FACILITIES REQUESTS:	\$ 330,770	\$ 596,872	\$ 833,520	\$ 1,500,000	\$ 2,333,520	\$ 289,520	\$ 41,250	
VI. REDEVELOPMENT REQUESTS								
1. Redevelopment Management	\$ 83,707	\$ 65,263	\$ 148,970	\$ -	\$ 148,970	\$ 96,268	\$ 12,561	0.00%
3. Six Point/Farmers Market Redevelopment	\$ 135,000	\$ 65,000	\$ 200,000	\$ -	\$ 200,000	\$ 75,000	\$ (60,000)	0.00%
TOTAL REDEVELOPMENT FUNDING REQUESTS:	\$ 218,707	\$ 130,263	\$ 348,970	\$ -	\$ 348,970	\$ 171,268	\$ 47,439	
CONTINGENCY -10% Cap -Refer to Item C on page 3	\$ 21,073	\$ (21,073)				\$ 19,232	\$ 1,841	-8.74%
TOTAL ALL FUNDING REQUESTS:	\$ 1,701,493	\$ 1,062,523	\$ 2,642,223	\$ 2,002,112	\$ 4,644,335	\$ 1,555,897	\$ 145,596	

SUMMARY OF 2008 PROJECT REQUESTS

**2007
Budget**

**Requested
Increase
over 2007**

PROJECT REQUESTS

AMOUNT OF CDBG FUNDS REQUESTED For 2008	OTHER FUNDING SOURCES	TOTAL
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RECOMMENDED

SUMMARY OF PROGRAM REQUIREMENTS

current %

A. ADMINISTRATION CAP CALCULATION		20%	Allowed Percentages	\$ 311,179
Administration & Planning	\$311,180	20%	\$1,555,897	maximum allowed is 20% of current year entitlement and anticipated Program Income

B. PUBLIC SERVICE CAP CALCULATION

TOTAL PROJECTS CLASSIFIED AS PUBLIC SERVICES:
PERCENT OF FUNDS OBLIGATED FOR PUBLIC SERVICE ACTIVITIES (15 % MAX.)

Budgeted	MAX.	Remaining Capacity
\$ 233,352	\$ 233,385	\$ 32

Total Available	times	Maximum
\$ 1,555,897	15%	\$ 233,385

C. CONTINGENCY CALCULATION

Contingency \$ 19,232 1% Max. of 10% contingency, not classified until expended

D. FUNDING INFORMATION

CURRENT YEAR ENTITLEMENT AMOUNT (2007) \$ 1,701,493

E. FUNDING

Estimate of 2008 Available Funds

	MAXIMUM AVAILABLE		
Projected Entitlement Amount	\$ 1,436,897		
Estimated Housing Rehabilitation Repayments (Program Income)	\$ 70,000		
Estimated Economic Development Repayments (Program Income)	\$ 49,000	BUDGETED	Contingency
Total	\$ 1,555,897	\$ 1,536,665	\$ 19,232

E. PERCENTAGE ALLOCATED TO NATIONAL OBJECTIVES

2008 Slum/blight	\$ 137,659	11%	\$1,225,485	max. of 30% of expended funds during the plan year (Less contingencies & admin/planning)
2008 Low/Mod	\$ 1,087,826	89%	\$1,225,485	min. of 70% of expended funds during the plan year (Less contingencies & admin/planning)
		100%		

**RECOMMENDED FY 2008 CDBG BUDGET
 DESCRIPTIONS OF 2008 CDBG PROJECT REQUESTS - CONSOLIDATED PLANNING ONE YEAR ACTION PLAN**

Total Entitlement and Program Income	\$ 1,555,897			
	CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
PUBLIC ADMINISTRATION				

Program Administration has maximum cap of 20% of entitlement funds (\$1,436,897) and anticipated program income (\$119,000). Total funding for 2007 is \$1,555,897. Therefore, the allowed percentage is \$311,180. Recommend funding at the allowed level. Overall, this is a decrease of \$29,119 from FY 2007.

1	Community Development Administrative Costs This project provides for all City costs relative to the administration and planning for the CDBG Program and related Housing activities, including the HOME Rehabilitation Program. These costs include citizen participation activities, program monitoring for compliance with federal regulations, preparation of project designs and the preparation of the Consolidated Plan and Grantee Performance Reports. Costs included are salaries, fringe benefits, supplies and equipment. Also included in this project is funding to obtain a planning consulting firm for technical planning assistance and the City's development financing consultant on an as-needed basis. Project funds will also finance the City's administrative costs for the evaluation of proposed Redevelopment Projects, alternatives and preparation of Tax Increment Plans. RECOMMENDATION: Fund as requested. Goals/Performance Measurement Maintain city compliance with HUD regulations and requirements Maintain the performance of the City's nine Tax Increment Finance Districts Propose one new development and public improvement Beneficiary/National Objective: People - residents of West Allis, Administration to serve Low/mod persons	\$ 350,000	\$ -	\$ 308,145	\$ (41,855)
2	Fair Housing Administrative Costs Costs associated with administering the City's Fair Housing Programs including salaries and fringes of staff that performs administrative work relative to the Fair Housing Ordinance, complaint intake, Fair Housing Board activities, and organizing and promoting the annual Fair Housing Poster Contest. RECOMMENDATION: Fund as requested. Goals/Performance Measurement Organize Annual Poster Contest Develop a new promotion for Fair Housing awareness Beneficiary/National Objective: People - residents of West Allis, Administration to serve Low/mod persons	\$ 4,700	\$ 400	\$ 3,035	\$ (1,665)
TOTAL PUBLIC ADMINISTRATION FUNDING REQUESTS:		\$ 354,700	\$ 400	\$ 311,180	\$ (43,320)

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	CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
PUBLIC SERVICE REQUESTS				

The maximum percent for funds that can be classified as Public Service activities is 15% of current entitlement funds (\$1,436,897) and anticipated program income (\$119,000). Therefore, the maximum allowed for public service activities \$233,352. The maximum allowed in 2007 was \$254,722. Since program income is projected lower, the public service category will experience a \$21,370 decrease. Maximum level of funding has been allocated. Allocation of funding was centered on the highest level of funding for community safety, neighborhood protection, and crime prevention based on comments and ideas from the Mayor's Strategic Planning Sessions.

<p>1 Weed and Seed Community Service Officer</p> <p>Officer will patrol high crime CD areas, assist staff at family resource center, produce special crime prevention newsletters, and combat auto theft in designated areas of the City.</p> <p>RECOMMENDATION: Approved for \$49,779 in 2007. Reduce that level by 2.5%.</p> <p>Goals/Performance Measurement</p> <p>Alcohol and tobacco compliance checks, staff time at Family Resource Center, reduction in crime in project area, direct patrols, landlord training. Includes Census tracts 1001, 1002, 1015, 1016, and 1017 (Percentage of LMI is 54.9%)</p> <p>Beneficiary/National Objective: People, population of service area is over 31,000, serve Low/mod persons</p>	\$ 51,272	\$ 52,088	\$ 48,535	\$ (2,737)
<p>2 Continuing Access to Literature for Elderly</p> <p>Purchase of various media in large print for audio format for elderly patrons to the West Allis Library</p> <p>RECOMMENDATION: Approved for \$8,000 in the 2007 budget. Decrease 2007 funding level by 20%.</p> <p>Goals/Performance Measurement</p> <p>150 titles, 12,794 elderly residents</p> <p>Beneficiary/National Objective: People, elderly</p>	\$15,000	\$0	\$ 6,400	\$ (8,600)
<p>3 Frail Elderly Home Services/Interfaith West Central</p> <p>Staff and volunteers provide assistance for older adults to remain at home. Services include information & referral, advocacy, transportation, shopping, & friendly visits. Program objective is to serve elderly and low/moderate income clientele</p> <p>RECOMMENDATION: Approved for \$39,281 in the 2007 budget. Decrease 2007 funding level by 10%.</p> <p>Goals/Performance Measurement</p> <p>Assist 700 elderly, 80% low/moderate income</p> <p>Beneficiary/National Objective: People, elderly, serve Low/mod persons</p>	\$ 56,342	\$ 30,338	\$ 35,353	\$ (20,989)

**RECOMMENDED FY 2008 CDBG BUDGET
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Total Entitlement and Program Income		\$ 1,555,897			
		CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
4	Gang Prevention Prevent crime and gang related offenses in Community Development areas of the city through extra enforcement efforts in high crime areas RECOMMENDATION: Approved for \$61,973 in the 2007 budget. Decrease 2007 funding level by 2.50%. Goals/Performance Measurement Hours of investigation, reduction in crime, serve 31,983 residents Beneficiary/National Objective: People, population of service area is over 31,000, serve Low/mod persons	\$ 65,830	\$ 48,581	\$ 60,424	\$ (5,406)
5	Graffiti Removal Chemicals Remove graffiti from buildings and structures in blighted neighborhoods RECOMMENDATION: Approved for \$1,500 in the 2007 budget. Decrease 2007 funding level by 7.25%. Goals/Performance Measurement Remove graffiti from 10 locations Beneficiary/National Objective: Low/Mod Income Area, Slum Blight Removal	\$ 1,500	\$ -	\$ 1,391	\$ (109)
6	Senior Fire Safety This project will meet the need to educate older citizens regarding fire safety, home fall prevention, and other safety tips. RECOMMENDATION: Approved for \$1,600 in the 2007 budget. Decrease 2007 funding level by 7.25%. Goals/Performance Measurement Educate 1,200 senior residents Beneficiary/National Objective: People, elderly	\$ 1,600	\$ 2,600	\$ 1,484	\$ (116)
7	Neighborhood Watch Program The goals of the program include educating citizens in crime prevention techniques and other programs available throughout the community and increasing the community awareness of criminal activity. Funding will be used to help start new watch groups, promote the program, maintain current watch groups in CDBG eligible areas, and distribute the Neighborhood Watch Newsletters. RECOMMENDATION: Fund as requested. Goals/Performance Measurement Serve 7,688 households, 371 neighborhood watch groups Beneficiary/National Objective: Low/Moderate Income Area, households	\$ 9,150	\$ 30,000	\$ 9,150	\$ -

RECOMMENDED FY 2008 CDBG BUDGET
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Total Entitlement and Program Income		\$ 1,555,897			
		CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
8	<p>Survive Alive</p> <p>Program involves teaching 1st & 4th graders in C.D. eligible areas of the city fire safety in the home and how to respond in the event a fire should occur. This program provides realistic, hands-on instruction utilizing a structure.</p> <p>RECOMMENDATION: Approved for \$15,015 in the 2007 budget. Decrease 2007 funding level by 20%.</p> <p>Goals/Performance Measurement</p> <p>Classes for 2,500 youth</p> <p>Beneficiary/National Objective: Low/Moderate Income Area, youth</p>	\$ 16,500	\$ 86,105	\$ 12,012	\$ (4,488)
9	<p>Juvenile Fire Safety Program</p> <p>The West Allis Fire Department receives requests for assistance in education and prevention of children playing with fire from parents, West Allis Police Department, Milwaukee County Mental Health, Milw County Juvenile Justice System, private Mental Health Agencies and Professionals, and the WA/WM School District. This program uses an one-on-one approach to provide an effective way to educate children about the dangers of fire.</p> <p>RECOMMENDATION: Approved for \$3,500 in the 2007 budget. Decrease 2007 funding level by 7.25%.</p> <p>Goals/Performance Measurement</p> <p>Serve 30 youth, prevent fires</p> <p>Beneficiary/National Objective: Low/Moderate Income Area, youth</p>	\$ 3,500	\$ 5,700	\$ 3,246	\$ (254)
10	<p>Senior Citizen Services</p> <p>Funding will provide Elder Watch Training, promote Senior Government Day, provide SAFE book, promote computer literacy for the elderly, and provide 10 emergency food boxes for frail and needy elderly.</p> <p>RECOMMENDATION: Approved for \$10,000 in the 2007 budget. Decrease 2007 funding level by 20%.</p> <p>Goals/Performance Measurement</p> <p>Assist 5,000 residents that are over 62 years of age, publish S.A.F.E. Book, provide computer literacy classes</p> <p>Beneficiary/National Objective: People, elderly</p>	\$ 10,000	\$ -	\$ 8,000	\$ (2,000)

RECOMMENDED FY 2008 CDBG BUDGET
DESCRIPTIONS OF 2008 CDBG PROJECT REQUESTS - CONSOLIDATED PLANNING ONE YEAR ACTION PLAN

Total Entitlement and Program Income		\$ 1,555,897			
		CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
11	Battery Distribution Program Distribution of packets that include fire safety education materials and a battery to single family and duplex units within low to moderate income census tracts. RECOMMENDATION: Not fund based on funding limitations Goals/Performance Measurement 500 households in low/moderate income census tracts Beneficiary/National Objective: households, low/moderate income area	\$ 750	\$ 1,600	\$ -	\$ (750)
12	After School Juvenile Crime Prevention-SAFE PROGRAM Program services Horace Mann Elementary School/Liberty Heights Playground and Pool. Provides after school activities, pool supervision, dances, athletics, tutoring, etc. RECOMMENDATION: Approved for \$5,000 in the 2007 budget. Decrease 2007 funding level by 7.25%. Goals/Performance Measurement Assist 400 youth, provide safe area, 50% involvement of students and families Beneficiary/National Objective: youth, low/moderate income area	\$ 50,000	\$ 100,000	\$ 4,638	\$ (45,363)
13	Healthy Homes Program address multiple home-related hazards including lead paint. Also, focus on child injury prevention such as bicycle helmet use, toxic hazards in the home (e.g. poison control) and indoor air pollution to reduce the risk of radon gas and childhood asthma. RECOMMENDATION: Approved for \$8,900 in the 2007 budget. Decrease 2007 funding level by 20.00%. Goals/Performance Measurement Assist 75 households Beneficiary/National Objective: households, low/moderate income area	\$ 12,935	\$ -	\$ 7,120	\$ (5,815)
14	Family Resource Center The Family Resource Center is a place for families to come together with other families to learn, play, and interact. It empowers families to enhance their existing strengths to support our communities greatest resource - our children. Project's objective is to serve a low/moderate income area of the city. RECOMMENDATION: Approved for \$33,274 in the 2007 budget. Fund as requested. Goals/Performance Measurement Serve 225 people, 87% of those assisted live in low/moderate income areas of the city Beneficiary/National Objective: people, low/moderate income area	\$ 30,000	\$ 49,700	\$ 30,000	\$ -

RECOMMENDED FY 2008 CDBG BUDGET
DESCRIPTIONS OF 2008 CDBG PROJECT REQUESTS - CONSOLIDATED PLANNING ONE YEAR ACTION PLAN

Total Entitlement and Program Income		\$ 1,555,897			
		CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
15	<p>Lilac Bus (transportation for elderly residents)</p> <p>Funds will be utilized to provide transportation for elderly residents to social events or to shopping days</p> <p>RECOMMENDATION: Approved for \$7,000 in the 2007 budget. Decrease 2007 funding level by 20.00%.</p> <p>Goals/Performance Measurement</p> <p>Provided rides to 450 residents</p> <p>Beneficiary/National Objective: People, elderly</p>	\$ 10,000	\$ 3,000	\$ 5,600	\$ (4,400)
16	<p>New Samaria Resource Project</p> <p>Funds will create a new position at new Samaria called development director to provide volunteer coordination, community outreach, create a library, special event planning.</p> <p>RECOMMENDATION: Not fund based on funding limitations</p> <p>Goals/Performance Measurement</p> <p>Serve individuals below 30% median income</p> <p>Beneficiary/National Objective: People, very low income clientele</p>	\$ 39,320	\$ -	\$ -	\$ (39,320)
17	<p>Fair Housing Education and Enforcement Services</p> <p>Fair housing education services to West Allis residents and City Departments, provide complaint intake, investigation, case management, and complaint referral services</p> <p>RECOMMENDATION: City provides services, not fund based on funding</p> <p>Goals/Performance Measurement</p> <p>Access to housing, prevent discrimination in housing</p> <p>Beneficiary/National Objective: People, low income</p>	\$ 32,000	\$ -	\$ -	\$ (32,000)
18	<p>Lead Poisoning Screening</p> <p>Funds to purchase and replace the portable X-ray Fluorescence (X.R.F.) Lead analyzer for the Lead Poisoning Prevention Program (Generally coordinated through Health Homes Program)</p> <p>RECOMMENDATION: Explore other City grant programs or other funding resources</p> <p>Goals/Performance Measurement</p> <p>prevent lead poisoning, test households (30-60 households)</p> <p>Beneficiary/National Objective: households, low income</p>	\$ 17,000	\$ -	\$ -	\$ (17,000)
TOTAL PUBLIC SERVICE FUNDING REQUESTS:		\$ 422,699	\$ 409,712	\$ 233,352	\$ (189,347)

**RECOMMENDED FY 2008 CDBG BUDGET
 DESCRIPTIONS OF 2008 CDBG PROJECT REQUESTS - CONSOLIDATED PLANNING ONE YEAR ACTION PLAN**

					\$ 1,555,897
Total Entitlement and Program Income					
					\$
					1,555,897
					\$
					1,555,897
HOUSING REHABILITATION REQUESTS					
		CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
1	Housing Rehabilitation Multi-Unit Loan Program	\$ 50,000	\$ -	\$ 50,000	\$ -
2	Housing Rehabilitation Single Family Loan Program	\$ 100,000	\$ -	\$ 100,000	\$ -
	Low interest loans for low and moderate income persons to correct code violations, improve living standards and reduce health and safety risks in single-family residences and duplexes.				
	RECOMMENDATION: Fund as Requested.				
	Goals/Performance Measurement				
	Assist 24 single family households, Assist six multi-family units				
	Beneficiary/National Objective: households, low income				
3	Housing Rehabilitation Loan Management Costs	\$ 55,000	\$ -	\$ 39,750	\$ (15,250)
	Management costs to cover the management delivery cost of the Housing Rehabilitation Loan Programs.				
	RECOMMENDATION: Fund as Requested.				
	Goals/Performance Measurement				
	Staff time associated with administration of loan portfolio and processing new loans				
	Beneficiary/National Objective: households, low income				
4	Home Security for Low/Moderate Income	\$ 16,000	\$ 30,000	\$ 15,261	\$ (739)
	This program makes homes safer for senior citizens in low/moderate income areas by installing dead bolt locks and other security measures.				
	RECOMMENDATION: Fund as requested.				
	Goals/Performance Measurement				
	Assist 75 households				
	Beneficiary/National Objective: households, low income				
5	Home Security for Elderly Residents	\$ 3,090	\$ -	\$ 3,090	\$ -
	To provide basic home security for elderly residents in order to give a sense of security and safety and to prevent burglaries.				
	RECOMMENDATION: Fund as requested.				
	Goals/Performance Measurement				
	Assist 15 households				
	Beneficiary/National Objective: households, elderly				
TOTAL HOUSING REHABILITATION FUNDING REQUESTS:		\$ 224,090	\$ 30,000	\$ 208,101	\$ (15,989)

**RECOMMENDED FY 2008 CDBG BUDGET
 DESCRIPTIONS OF 2008 CDBG PROJECT REQUESTS - CONSOLIDATED PLANNING ONE YEAR ACTION PLAN**

\$ 1,555,897				
Total Entitlement and Program Income				
ECONOMIC DEVELOPMENT REQUESTS				
	CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
1	\$ 150,000	\$ -	\$ 100,000	\$ (50,000)
<p>Economic Development Loan Program</p> <p>"Gap" financing loans to small businesses for projects that will result in new job creations - especially for persons from low to moderate income families. Starting in 2000, a new component has been added - financial assistance for micro-enterprise development.</p> <p>RECOMMENDATION: Fund as requested.</p> <p>Goals/Performance Measurement</p> <p>Provide at least three loans that create 10 jobs, fund at least one micro-enterprise loan</p> <p>Beneficiary/National Objective: jobs, low/moderate income individuals</p>				
2	\$ 133,244	\$ -	\$ 133,244	\$ -
<p>Economic Development Program Management Costs</p> <p>The Department of Development's management delivery costs associated with the Economic Department's efforts city-wide. Activities include: Economic Development Loan Program; Commercial Façade Improvement Program; Technical Assistance to Small Businesses on where to find resources to facilitate expansion and job growth of high wage jobs; Redevelopment (residential and commercial) projects.</p> <p>RECOMMENDATION: Fund as requested.</p> <p>Goals/Performance Measurement</p> <p>Staff time committed to managing economic development projects</p> <p>Beneficiary/National Objective: jobs, low/moderate income individuals</p>				
3	\$ 45,000	\$ -	\$ 40,000	\$ (5,000)
<p>Commercial Façade Improvement</p> <p>Partial reimbursement grants for façade improvements to commercial buildings in the Downtown Redevelopment Project area and the Six Points Redevelopment Project area undertaken in conformance with the respective Rehabilitation Design Standards adopted for each redevelopment area.</p> <p>RECOMMENDATION: Fund as Requested.</p> <p>Goals/Performance Measurement</p> <p>Assist five property owners or business owners with new facades</p> <p>Beneficiary/National Objective: slum/blight removal, low/moderate income area</p>				

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		CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
4	<p>Micro Enterprise Technical Assistance</p> <p>WWBIC will assist current and future West Allis entrepreneurs in starting or expanding small businesses. Services will include training, business development and micro-enterprise loan programs.</p> <p>RECOMMENDATION: Fund at previous year's level.</p> <p>Goals/Performance Measurement</p> <p>Assist 30 businesses, Provide consulting to 50 people</p> <p>Beneficiary/National Objective: people, low/moderate income individuals</p>	\$ 100,000	\$ -	\$ 50,000	\$ (50,000)
5	<p>Downtown Business Improvement District</p> <p>This project will support BID activities such as providing services to downtown merchants and property owners, strengthening business recruitment and incentives for retention in order to create employment opportunities for low to moderate income residents, and create a city center that celebrates business success.</p> <p>RECOMMENDATION: Utilize balance of funds from previous years</p> <p>Goals/Performance Measurement</p> <p>Fill four store vacancies provide employment opportunities</p> <p>Beneficiary/National Objective: people, low/moderate income individuals</p>	\$ 30,000	\$ 62,000	\$ -	\$ (30,000)
TOTAL ECONOMIC DEVELOPMENT FUNDING REQUESTS		\$ 458,244	\$ 62,000	\$ 323,244	\$ (135,000)

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		CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
PUBLIC FACILITIES REQUESTS					
1	Street Beautification in Eligible CDBG Areas Plant trees, plants, and shrubs in CDBG eligible areas to help control blight. RECOMMENDATION: Fund at previous year level. Goals/Performance Measurement 150 trees and 5,000 plants Beneficiary/National Objective: people, low/moderate income individuals	\$ 24,000	\$ -	\$ 22,000	\$ (2,000)
2	Property Maintenance Program Exterior comprehensive inspection of buildings and properties in low-mod income neighborhoods to eliminate neighborhood blighting influences. RECOMMENDATION: Fund as requested. Goals/Performance Measurement Inspections, improved neighborhoods Reinspection of 1st and 2nd Aldermanic District Beneficiary/National Objective: people, low/moderate income individuals	\$ 192,520	\$ -	\$ 192,520	\$ -
3	Senior Center Improvements Funds to replace carpeting, replace ceiling tiles, improve lighting, repair RECOMMENDATION: Fund at previous year level. Goals/Performance Measurement Beneficiary/National Objective: people, low/moderate income individuals	\$ 32,000		\$ 10,000	\$ (22,000)
4	Downtown Parking Lot Improvements The City and the BID will select a parking lot in the downtown area (between 70th and 76th Streets) and redesign the lot for improved traffic flow and appearance. Included will be lighting, repaving, and landscape improvements. RECOMMENDATION: This project cannot be funded at this time. Goals/Performance Measurement Reconstruction of one parking lot Beneficiary/National Objective: people, low/moderate income individuals	\$ 350,000	\$ -	\$ -	\$ (350,000)

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5	Pedestrian Bike Path Funds to support Cross Town Connector Pedestrian and Bike Trail. Project RECOMMENDATION: Based on the status of the project in negotiations and what can be accomplished in 2008, staff recommends funding at 2007 level. Goals/Performance Measurement Overall design of the Cross Town Connector will be complete Beneficiary/National Objective: people, low/moderate income individuals	\$ 180,000	\$ 1,500,000	\$ 50,000	\$ (130,000)
6	Handicapped Accessibility-City Hall Review City Hall for ADA compliance/deficiencies as required by law and install improvements to comply with the federal disability Act. Goals/Performance Measurement Public Facility improved to provide accessibility Beneficiary/National Objective: handicapped accessibility, low/moderate income individuals	\$ 50,000	\$ -	\$ 15,000	\$ (35,000)
7	Playground Improvements (Liberty Heights and Veterans Park) Improve playgrounds with safer and more durable surface around playground equipment RECOMMENDATION: This project cannot be funded at this time. Goals/Performance Measurement Renovation of two parks	\$ 5,000	\$ -	\$ -	\$ (5,000)
TOTAL PUBLIC FACILITIES FUNDING REQUESTS:		\$ 833,520	\$ 1,500,000	\$ 289,520	\$ (544,000)

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		\$ 1,555,897			
Total Entitlement and Program Income					
		CDBG FUNDS REQUESTED	OTHER SUPPORTING FUNDS	RECOMMENDED 2008 CDBG BUDGET	Difference between requested and recommended funding
REDEVELOPMENT REQUESTS					
1	Redevelopment Management	\$148,970	\$0	\$ 96,268	\$ (52,702)
	<p>Redevelopment Management will consist of the following: developing effective strategies to attract development to Brownfield sites, vacant lands and underutilized properties; crafting innovative approaches to redevelopment efforts in the areas of site development techniques, financing and environmental remediation; and increasing the tax base through appropriate redevelopment initiatives.</p> <p>RECOMMENDATION: Fund as staff recommends.</p>				
2	Six Points/Farmers Market Redevelopment Area	\$ 200,000	\$ -	\$ 75,000	\$ (125,000)
	<p>This project will provide financial assistance to the Redevelopment Area. Eligible projects will include acquisition of underutilized buildings, demolition of dilapidated structures, renovation of eligible structures, new construction, or minor alterations to existing buildings and infrastructure. Efforts will focus on improving business and property values by targeting key structures that have an obvious detrimental affect on the aesthetic quality of the environment.</p> <p>RECOMMENDATION: Fund as staff recommends.</p>				
TOTAL REDEVELOPMENT FUNDING REQUESTS:		\$ 348,970		\$ 171,268	\$ (177,702)
Total Programmed				\$ 1,536,665	
1	CONTINGENCY			\$ 19,232	
	<p>Funds set aside to cover increased costs of previously approved projects and potential program cutbacks by HUD.</p>				
TOTAL FUNDING REQUESTS:		\$ 2,642,223	\$ 2,002,112	\$ 1,555,897	\$ (1,105,558)

RECOMMENDATION: Approve as submitted and/or amend as appropriate.