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City of West Allis

Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
R-2004-0002	Resolution	In Committee
	Resolution approving an Increase in the Sanitary Sewer User Charge - City Portion.	
	Introduced: 1/6/2004	Controlling Body: Public Works Committee

COMMITTEE RECOMMENDATION

ADOPT

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>1-6-04</u>			Barczak				
			Czaplewski				
			Kopplin				
			Lajsic				
			Narlock	✓			
	✓		Reinke				
			Sengstock	✓			
			Trudell				✓
		✓	Vitale	✓			
			Weigel	✓			
			TOTAL	4	—		1

SIGNATURE OF COMMITTEE MEMBER (RECORDER)

Robert P. Havel

Chair

Vice-Chair

Member

COMMON COUNCIL ACTION

ADOPT

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>JAN 06 2004</u>		✓	Barczak	✓			
			Czaplewski	✓			
			Kopplin	✓			
			Lajsic	✓			
	✓		Narlock	✓			
			Reinke	✓			
			Sengstock	✓			
			Trudell				✓
			Vitale	✓			
			Weigel	✓			
			TOTAL	9	—		1

C: Kris Moen

COMMITTEES OF THE WEST ALLIS COMMON COUNCIL 2003

ADMINISTRATION AND FINANCE

Chair: Alderperson Czaplewski
V.C.: Alderperson Kopplin
Alderpersons: Barczak
Lajsic
Reinke

ADVISORY

Chair: Alderperson Reinke
V.C.: Alderperson Vitale
Alderpersons: Kopplin
Lajsic
Narlock

LICENSE AND HEALTH

Chair: Alderperson Barczak
V.C.: Alderperson Sengstock
Alderpersons: Kopplin
Trudell
Vitale

SAFETY AND DEVELOPMENT

Chair: Alderperson Lajsic
V.C.: Alderperson Weigel
Alderpersons: Czaplewski
Narlock
Reinke

PUBLIC WORKS

Chair: Alderperson Narlock
V.C.: Alderperson Trudell
Alderpersons: Sengstock
Weigel
Vitale



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2004-0002

Final Action:
1-6-04

Resolution approving an Increase in the Sanitary Sewer User Charge - City Portion.

WHEREAS, Section 1.07(4)(e) authorizes the Common Council to revise sanitary sewer user charges, as necessary, to insure that the system generates adequate revenues to pay the cost of operation and maintenance, including replacement of the Sanitary Sewer Collection System; and,

WHEREAS, the 2004 budget, approved by the Common Council on November 18, 2003, requires an increase in the sanitary sewer user charge to pay the cost of operation and maintenance, including replacement of the Sanitary Sewer Collection System.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that an increase of two-and-one-half cents in the sanitary sewer user charge from \$0.69 per hundred cubic feet to \$0.715 per hundred cubic feet be and is hereby approved, said increase to be effective January 1, 2004.

BE IT FURTHER RESOLVED that the Finance Manager be and is hereby directed to notify each user of the Sanitary Sewer Collection System of the aforesaid rate increase as provided in Section 1.07(4)(f) of the Revised Municipal Code.

ADOPTED *January 6, 2004*
Paul M. Ziehler

Paul M. Ziehler, CAO, Clerk/Treasurer

APPROVED *January 9, 2004*
Jeannette Bell

Jeannette Bell, Mayor

CITY AND METRO SEWER RATE CHANGE CALCULATIONS

Old Rates: 1/1/03 - 12/31/03

New Rates: 1/1/04 - 12/31/04

CITY SEWER RATES

SANITARY SEWER USERS: Volumetric Rate
(PER BUDGET)

\$0.69 / CCF OR
\$6.90 MINIMUM / QUARTER

\$0.715 / CCF OR
\$7.15 MINIMUM / QUARTER

WELL CUSTOMERS

SINGLE FAMILY
TWO FAMILY

\$14.00 / QUARTER***
\$27.98 / QUARTER****

\$14.15 / QUARTER***
\$28.30 / QUARTER****

2.48 PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.69 CITY SEWER RATE
/ 4 QUARTERS / YEAR

(2.48 * 2) PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.69 CITY SEWER RATE
/ 4 QUARTERS / YEAR

2.42 PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.715 CITY SEWER RATE
/ 4 QUARTERS / YEAR

(2.42 * 2) PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.715 CITY SEWER RATE
/ 4 QUARTERS / YEAR

\$14.00 ***

\$27.98 ****

\$14.15 ***

\$28.30 ****

METRO SEWER RATES

RESIDENTIAL

SINGLE FAMILY
DUPLEX

\$17.71 / QUARTER***
\$30.84 / QUARTER****

\$17.60 / QUARTER***
\$30.51 / QUARTER****

2.48 PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.866365 MMSD VOL. RATE
+ 15.09 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.80 HAZARDOUS WASTE

(2 * 2.48) PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.866365 MMSD VOL. RATE
+ 15.09 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.80 HAZARDOUS WASTE

2.42 PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.872465 MMSD VOL. RATE
+ 15.38 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.85 HAZARDOUS WASTE

(2 * 2.42) PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.872465 MMSD VOL. RATE
+ 15.38 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.85 HAZARDOUS WASTE

\$17.71 ***

\$30.84 ****

\$17.60 ***

\$30.51 ****

COMMERCIAL, GOVERNMENTAL, & INDUSTRIAL

CONNECTION CHARGE
VOLUMETRIC CHARGE

\$4.58 / QUARTER*** +
\$0.67 / CCF****

\$4.71 / QUARTER*** +
\$0.67 / CCF****

\$15.09 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 0.80 HAZARDOUS WASTE

X 0.866365
748 1,000

\$15.38 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 0.85 HAZARDOUS WASTE

X 0.872465
748 1,000

\$4.58 ***

\$0.67 ****

\$4.71 ***

\$0.67 ****

**RESIDENTIAL CUSTOMER WATER/SEWER BILL COMPARISON
AT PRESENT & AUTHORIZED RATES**

Customer type	Volume (CCF's)	MMSD		CITY SEWER		STORMWATER		QUARTERLY DOLLAR CHANGE	YEARLY DOLLAR CHANGE
		Bill at Old Rates	Bill at New Rates	Bill at Old Rates	Bill at New Rates	Bill at Old Rates	Bill at New Rates		
Small Single Family	10	\$17.71	\$17.60	\$6.90	\$7.15	\$12.12	\$13.79	\$1.81	\$7.24
Average Single Family	26	\$17.71	\$17.60	\$17.94	\$18.59	\$12.12	\$13.79	\$2.21	\$8.84
Small Duplex	20	\$30.84	\$30.51	\$13.80	\$14.30	\$12.12	\$13.79	\$1.84	\$7.36
Average Duplex	52	\$30.84	\$30.51	\$35.88	\$37.18	\$12.12	\$13.79	\$2.64	\$10.56

CITY SEWER, MMSD SEWER, & STORMWATER RATE HISTORY

CITY

<u>DATE</u>	<u>RATE / CCF</u>	<u>MIN. CHARGE</u>
7/91	\$0.240	\$2.40
5/94	\$0.335	\$3.35
1/95	\$0.285	\$2.85
1/96	\$0.295	\$2.95
1/97	\$0.310	\$3.10
1/98	\$0.375	\$3.75
1/99	\$0.400	\$4.00
1/1/00	\$0.475	\$4.75
9/1/00	\$0.495	\$4.95
1/1/01	\$0.595	\$5.95
1/1/02	\$0.650	\$6.50
1/1/03	\$0.690	\$6.90
1/1/04	\$0.715	\$7.15
	\$0.025	
	3.62%	

METRO

<u>DATE</u>	<u>SINGLE FAM.</u>	<u>DUPLEX</u>	<u>C, I, OR G</u>
1/94	\$21.39	\$37.71	\$5.07+\$0.78 /CCF
1/95	\$21.00	\$37.37	\$4.23+\$0.77 /CCF
1/96	\$19.95	\$36.46	\$3.43+\$0.78 /CCF
1/97	\$19.85	\$35.29	\$4.41+\$0.74 /CCF
1/98	\$20.97	\$36.87	\$5.07+\$0.75 /CCF
1/99	\$18.04	\$31.75	\$4.35+\$0.67 /CCF
1/1/00	\$17.80	\$31.56	\$4.05+\$0.67 /CCF
1/1/01	\$17.85	\$31.01	\$4.70+\$0.65 /CCF
1/1/02	\$17.39	\$30.31	\$4.47+\$0.65 /CCF
1/1/03	\$17.71	\$30.84	\$4.58+\$0.67 /CCF
1/1/04	\$17.60	\$30.51	\$4.71+\$0.67 /CCF
	-\$0.11		C = Commercial
	-0.62%		I = Industrial
			G = Governmental

STORMWATER

<u>DATE</u>	<u>RATE PER ERU</u>
4/1/97	\$11.55
1/1/02	\$11.90
1/1/03	\$12.12
1/1/04	\$13.79
	\$1.67
	13.78%