

Determination of per-circ rate for West Milwaukee Patrons

Due: September 15th, 2020

Instructions: Only fill in the boxes in gray.

Library:

West Allis

2019 Expenditures

A. Total Salaries & Fringe Benefits	\$	1,804,646.00
B. Maintenance Salaries & Fringes	\$	171,191.00
C. Eligible Personnel Costs (A-B=C)	\$	1,633,455.00
D. Materials Expenditures	\$	267,890.00
E. Circulation Related Postage	\$	1,083.81
F. Telephone Notification Service Costs	\$	145.98
G. Supply Expenditures*	\$	28,429.00
H. Total Eligible Expenses (C+D+E+F+G)	\$	1,931,003.79

2019 Circulation

I. 2019 Total Circulation 495279

(From Wisconsin Annual Report, Total Circ.)

J. Eligible Cost per Circ (H/I=J) \$ 3.90

Information Verified by:

Michael Koszalka

Date:

8/24/2020

\* Supplies: Include: Office supplies and materials processing supplies

Exclude: custodial supplies, contract services & equipment

Please note: NOT EVERY category included in your library's 2019 expenditure line items is included in this formula.  
FOR CATEGORIES NOTED ABOVE, INCLUDE ONLY THE SPECIFIC ITEMS AS REQUESTED