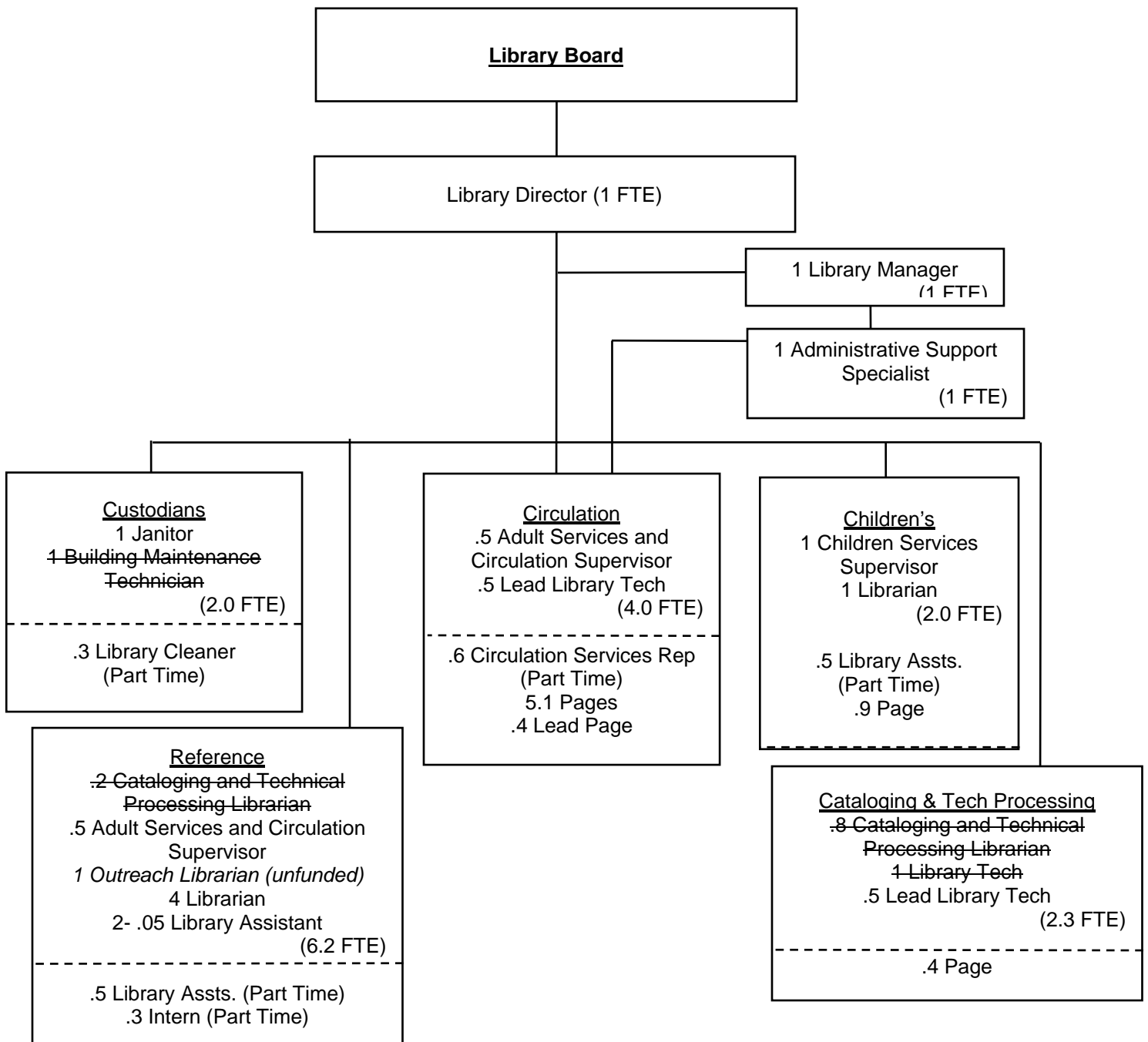




LIBRARY



Change(s) from 2020 –

- Outreach Librarian unfunded

Reduction of 0.0 Position(s)

Change(s) from 2022 Department Budget Request –

- Eliminate Building Maintenance Technician
- Eliminate Cataloging and Technical Processing Librarian
- Eliminate Library Technician

Reduction of 3 Position(s)

CITY FUNDED FTEs: 169.5
NON-BENEFITED (PART-TIME)
FTEs: 7.8
TOTAL FTEs: 247.3