

STAFF REPORT

BLOCK GRANT COMMITTEE THURSDAY, MARCH 20, 2014

1. Approval of minutes of the September 5, 2013 meeting.

Submitted under separate cover.

Recommendation: Approve as submitted and/or modified.

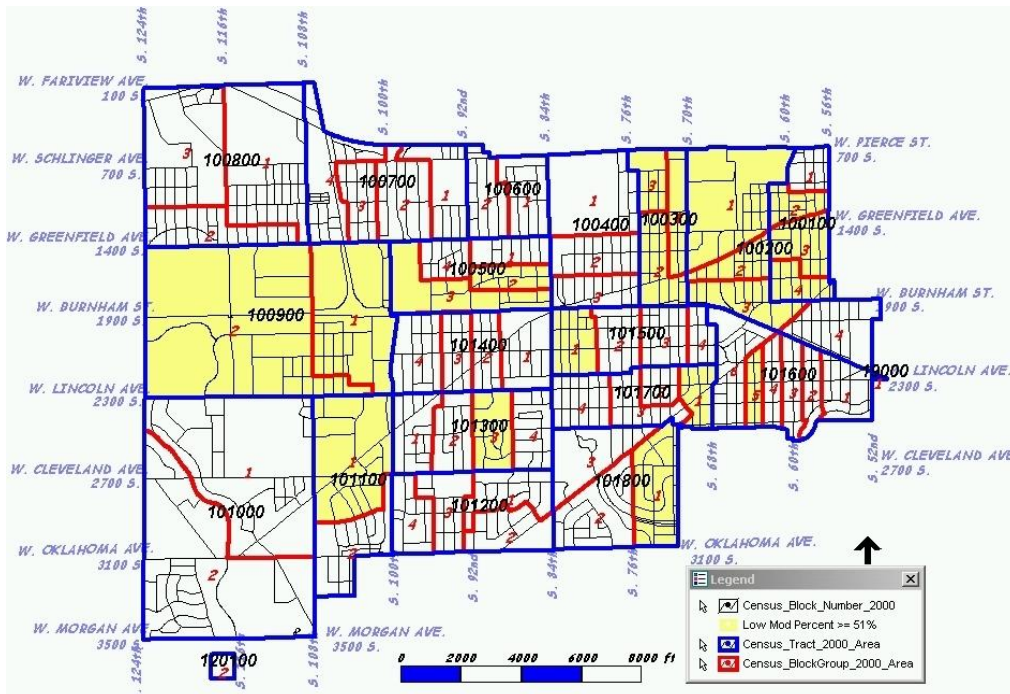
2. Public Hearing on:

a) Fiscal Year 2013 Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant (CDBG) Program.

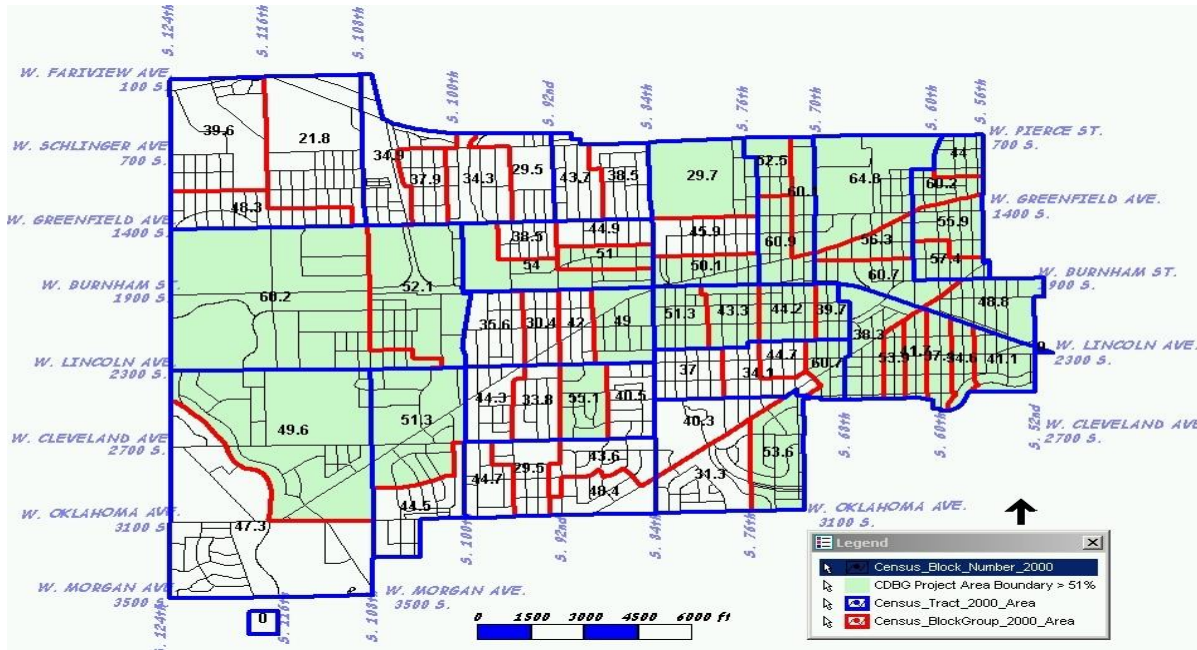
The Consolidate Annual Performance and Evaluation Report (CAPER) is an overview of the annual accomplishments of the Community Development Block Grant Program. The report must be submitted to the Department of Housing and Urban Development Offices (HUD) no later than March 31, 2014. The report is utilized to monitor the City's achievements towards goals outlined in the Five Year Consolidated Plan.

The 2013 fiscal year provided another opportunity for the City of West Allis to positively employ and to creatively utilize Community Development Block Grant funds to assist a wide array of projects for low-moderate income individuals/neighborhoods and to remove the negative influence of blight on our community. The City's CDBG funded projects offer a culmination of benefits and results that are outlined throughout this report.

Background: Pictured below are the Census Tracts of the City of West Allis. The yellow colored areas are Census Tracts with 51% or higher low-moderate income population.



Pictured below are the Census Tracts of the City of West Allis with the percentage of low-moderate income persons. The green colored area is the project area of the CDBG program. Many CDBG funded programs utilize all or a portion of the below service area.



A. Report on Program Administration

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13100	CDBG Planning	\$133,031.00	\$130,190.62	\$2,840.38
C13101	Community Development Administrative Cost	\$127,252.00	\$125,092.79	\$2,159.21

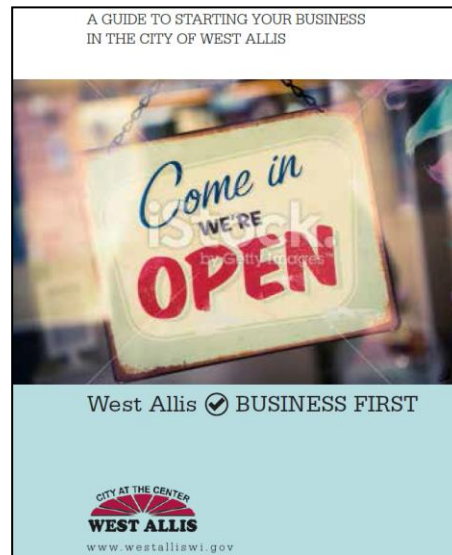
Description: Includes supervision of the entire CDBG Program including the application process, submission of the annual consolidated plan, annual CAPER, and all other reports required by HUD. Staff reviews all activities in order to assure compliance with HUD guidelines. Also included are planning activities for redeveloping low-moderate income areas of the City and funds to cover additional administration costs associated with the federal HOME program.



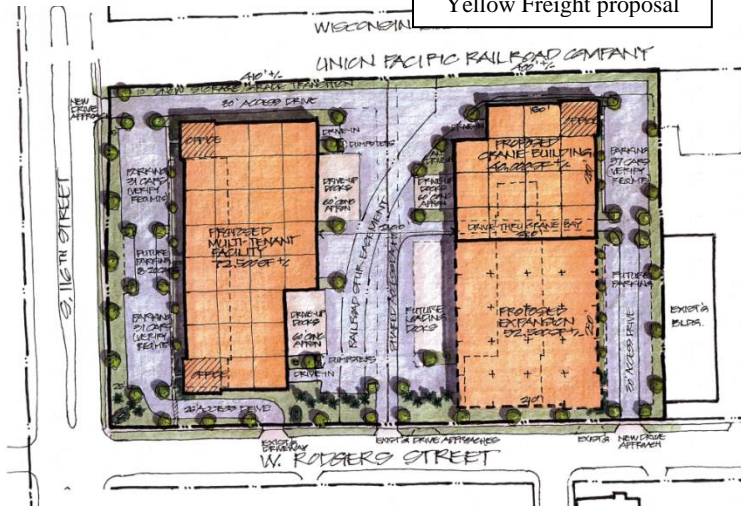
901 S. 70 St. office

Accomplishments:

- Complied with and submitted all required reports and documentation required by HUD and State.
- Assisted all groups who receive CDBG funding with compliance in HUD regulations.
- Prepared for and administered HUD monitoring on Economic Development and Administrative activities in May—worked on response to HUD’s monitoring/summary letter.
- Community development and planning projects include:
 1. Discussing redevelopment potential of the Milwaukee Ductile Plant at S. 68 St. and Mitchell and applied for 2 different grants.
 2. Planning and negotiation with Cardinal Capital Management for redevelopment of 901 S. 70 St. for an office building.
 3. Working on a “Business First” handout for perspective business owners that move to the City.
 4. Working on the creation of Neighborhood Associations.
 5. Discussing concepts on improving 60th and Burnham.
 6. Developing on concepts to improve the downtown with bump outs to allow for more pedestrian movement and outside dining potential.
 7. Negotiating with developers for redevelopment of former Yellow Freight parcels (116th & Rogers).
 8. Working with developer on office development at former Home Juice site (113th & Greenfield).
 9. Participated in discussions on HWY 100 improvements and Zoo Interchange impacts.



116th & Rogers former Yellow Freight proposal



113th & Greenfield former Home Juice proposal



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13102	Fair Housing Administrative Cost	\$4,914.00	\$4,914.04	-\$0.04

Description: Covers cost associated with educating residents and students about Fair Housing opportunities. Chief among the activities is sponsoring a poster and essay contest.

Accomplishments:

- Administration of Fair Housing awareness.
- In total the Board received 905 poster and essay submittals.
- A total of 16 entries were sent on to the State Competition.
- Winners were entered into the Fair Housing Networks Calendar.
- All entries receive a certificate of participation. The award ceremony had over 100 people in attendance and included members of the Fair Housing Board, Elected Officials, Superintendent of Schools, teachers, representatives from HUD, and Community Development Staff.



	Budget	Expended	Balance as of 12/31/13
A. Program Administration	\$265,197.00	\$260,197.45	\$4,999.55



B. Report on Public Service activities

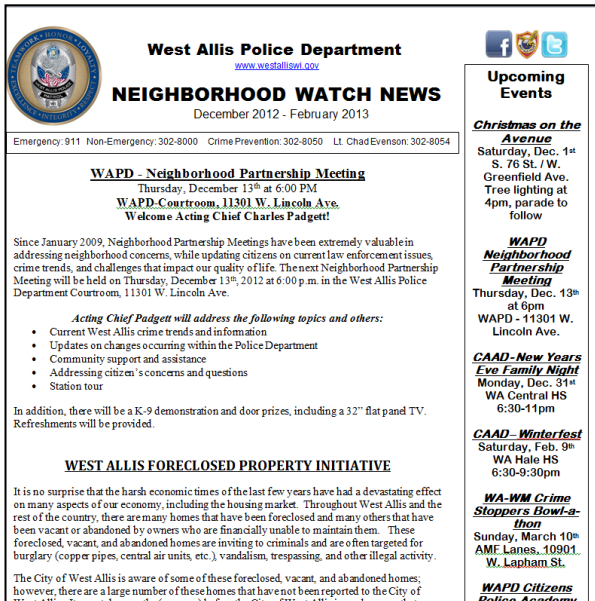
Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13201	Community Service Officer	\$45,145.00	\$11,286.82	\$33,858.18
<p>Description: Officer will patrol high crime CD areas, assist staff at family resource center, produce special crime prevention newsletters, and combat auto theft in designated areas of the City.</p> <p>Direct patrol and crime prevention duties are performed in Census Tracts 1001, 1002, 1015, 1016, 1017.</p>				
<p>Goal: Serve 9,156 people.</p>				
<p>Accomplishments:</p> <ul style="list-style-type: none"> Handled nuisance complaints, resolved neighborhood issues before they escalated. Provided greater presence at parks, playgrounds and grade schools in low-moderate income areas. Promoted partnerships between citizens and the police department. Performed directed patrols and follow-up that normal City officers are not able to do. Modifications to reporting and the program resulted in less than expected use of funding—will spend remaining funds in 2014. 				



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13203	Frail Elderly Home Service (West Central Interfaith)	\$29,000.00	\$29,000.00	\$0.00
<p>Description: Staff and volunteers provide assistance to older adults to remain at home. Services include information and referral, advocacy, and direct services such as transportation, shopping, and friendly visits.</p> <p>Services the entire project area.</p>				
<p>Goal: 700 older adults served</p>				
<p>Accomplishments:</p> <ul style="list-style-type: none"> 661 older adults received direct services 2,503 one-way rides provided Advocacy - 232 744 cards/gifts 273 follow ups 483 food and gifts 632 home chores or repairs 2,009 in person visits 239 shopping trips 1,485 telephone visits 100% are low-moderate income 				



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13204	Gang Prevention	\$50,744.00	\$27,428.46	\$23,315.54
<p>Description: Prevent crime and gang related offenses in Community Development areas of the City through extra enforcement efforts in high crime areas.</p> <p>Project area is 1001, 1002, 1003, 1004, 1005, 1009, 1010, 1011, 1013, 1014, 1015, 1016, 1017, 1018</p>		 		
<p>Goal:</p> <ul style="list-style-type: none"> 31,983 people, population of area served. Reduce crime and influences 				
<p>Accomplishments:</p> <ul style="list-style-type: none"> Drug/gang investigators conducted 17 controlled buys and 12 intelligence gathering operations in LMAs. Drug/gang investigators executed 16 search warrants and 8 other drug/gang related operations in LMAs. Modifications to reporting and the program resulted in less than expected use of funding—will spend remaining funds in 2014. 				

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13207	Neighborhood Watch	\$5,698.00	\$5,697.55	\$0.45
<p>Description: To start and maintain Neighborhood Watch groups in CD areas. The goals of the program are preventing crime through education of citizens and increasing the community's awareness of criminal activity.</p> <p>Project area is 1001, 1002, 1003, 1004, 1005, 1009, 1010, 1011, 1013, 1014, 1015, 1016, 1017, 1018</p>				
<p>Goal: Serve 31,983 people (population of area served, reduce criminal activity)</p>				

Accomplishments:

- Worked on recruiting and maintaining block captains and groups.
- 236 block captains.
- 7,337 homes involved in program in LMAs.
- Neighborhood Watch Newsletters developed and distributed to all those homes.
- One neighborhood watch meetings conducted in June, 3 Neighborhood Partnership Meetings held.



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13209	Fire Safety Kids Education	\$2,639.00	\$2,638.81	\$0.19

Description: Program teaches children how to protect themselves and their family in the event of a fire. The program provides realistic, hands-on instruction utilizing a structure located within the West Allis Recreation Department building.

Project area is 1001, 1002, 1003, 1004

Goal: Serve LMA population of 11,979 residents

Accomplishments:

- 20-two hour sessions
- 585 students attended, more classes to be held in the fall
- First and fourth grade students

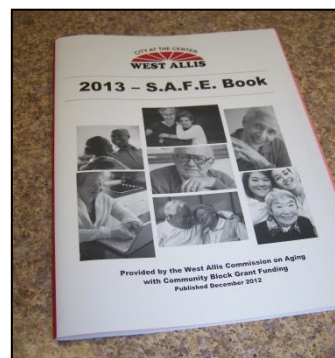


Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13221	Senior Services	\$4,472.00	\$4,471.38	\$0.62

Description: Program promotes Senior Government Day, distributes S.A.F.E. Book, and promotes computer literacy for the elderly.

Services the entire project area.

Goals: Assist 300 elderly residents



Accomplishments:

- Served 436 older adults with senior services through compiling and cataloging information on resources for older adults, sponsored Senior Government Day, and provided computer literacy for older adults.
- Printed out and distributed the SAFE book to seniors attending the Senior Center and Beloit Road Senior Housing.



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13214	After School Program - SAFE	\$5,000.00	\$5,000.00	\$0.00

Description: Youth activity to prevent juvenile crime through organized and supervised social and learning activities during non-school hours, weekends, and during the summer.

Activities at Liberty Heights Park and Horace Mann school, located in Census Tract 1001.

Goals: 2,918 people

Accomplishments:

- Started June 17th
- Hours are from 10:00 AM to 7:00 PM
- Funds cover staff/supervision time at the park.
- Average of 85 youth/day for the pool, will submit final attendance numbers after completion of summer program.



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13215	Healthy Homes	\$7,600.00	\$4,183.90	\$3,416.10

Description: Project provides homeowners a safety assessment in conjunction with HUD’s Healthy Home Initiative. The program offers lead screening of low/moderate income children by the Health Department, provides healthy raised garden planter bead installations, and distribution of bike helmets to LMI individuals.

Goals: Provide services to 200 people



Accomplishments:

- Raised garden beds installed at homes of 51 individuals (10 households) (program aimed at reducing lead levels).
- 50 bike helmets were distributed to LMI individuals/kids.
- 11 individuals benefitting from lead wipe testing
- 8 children had blood lead testing completed.
- Remaining funds to be spent in 2014. Didn't get as high of participation for the raised planter beds as expected, and other funding sources picked up lead testing expenses.
- Total of 120 people received services.



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13216	Family Resource Center	\$20,760.00	\$20,760.00	\$0.00

Description


Designed to provide a comprehensive, coordinated child and family centered plan that brings resources together to provide preventative services in a timely, effective, and user-friendly manner. The focus of the center is to provide assistance to LMI families.


Goal: Serve 600 people

Accomplishments:

- 42 children have increased social competencies via participation in structured workshops/activities
- 103 individuals have participated in programming through the Center
- 21 individuals have received support (direct and/or resource/referral) services
- Lack of funding prevented Family Resource Center from being able to reach their goal of serving 600 people.



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13217	Lilac Bus	\$5,000.00	\$4,654.84	\$345.16
<p>Description: Program provides coordinated transportation for elderly members of the community to social and shopping events. Project is a joint venture between West Allis Rotary, West Allis Memorial Hospital, West Central Interfaith, and other community groups.</p>				
<p>Goals: Serve 90 people</p>				
<p>Accomplishments:</p> <ul style="list-style-type: none"> • Provided shopping trips to 94 unduplicated low-moderate income seniors. • Funds have been spent, but still working on cleaning up reporting and reimbursable expense request with Development Department. 				

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13218	WISH Program (Domestic Violence Support Group)	\$3,400.00	\$1,372.83	\$2,027.17
<p>Description: WISH (Women Initiate Self-healing & Hope) is a domestic violence support group, in collaboration with the WA Police Dept., Health Dept. and Woman's Club of WA. Free childcare services & children's support services are provided to participants also. West Allis, after the City of Milwaukee, has the 2nd highest domestic abuse cases in Milwaukee County. West Allis's 5-year Consolidated Plan supports providing services to LMI people. 51% or more of WISH's program beneficiaries must be LMI individuals.</p>				
<p>Goals: Provide support to 35 women and 15 children (50 total).</p>				
<p>Accomplishments:</p> <ul style="list-style-type: none"> • 51 unduplicated individuals received assistance through the WISH program. 				

	Budget	Expended	Balance as of 12/31/13
B. Public Service Subtotal	\$179,458.00	\$116,494.59	\$62,963.41

C. Report on Housing Rehabilitation activities

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13301	Housing Rehab Management	\$28,750.00	\$26,261.18	\$2,488.82

Description: Delivery costs directly related to carrying out housing rehabilitation activities.

Accomplishments:

- Conducted a large mailing to promote program
- Staff assisted homeowners with loans for rehab and home buying
- Application processing
- Managed portfolio with 163 Loans



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13302	Single Family Housing Rehab (loans issued)	\$72,240.00	\$33,932.60	\$38,307.40
C13302	Single Family Housing Rehab (balance)	\$35,221.00	\$0.00	\$35,221.00

Description: Program assists low-moderate income persons to repair their homes. After code violations have been mitigated, it is hoped that neighboring homeowners will be inclined to do the same. An estimated 10 households will receive assistance.

Goal: 10 households

Accomplishments:


- 2012 – Used remaining balance of 2012 funds (used \$55,213 since June). Original budget was \$75,000. 8 housing units completed during the year, of which 5 were low-income and 3 were very low-income. 2 units were completed in 2012.
- 2013 – Original budget of \$100,000. 7 housing units completed during the year, of which 5 were low-income and 2 were very low-income.
- Remaining balance will be used in 2014.



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C11310	Duplex Housing Rehab (loans issued)	\$12,620.00	\$12,620.00	\$0.00
C12319	Duplex Housing Rehab (loans issued)	\$4,000.00	\$4,000.00	\$0.00
C13303	Duplex Housing Rehab (balance)	\$32,449.00	\$0.00	\$32,449.00
<p>Description: Program assists low-moderate income owners to repair their duplex. After code violations have been mitigated, it is hoped that neighboring homeowners will be inclined to do the same.</p>				
<p>Goal: Complete 6 rehabilitations</p>				
<p>Accomplishments:</p> <ul style="list-style-type: none"> • 2011 – 1 duplex (2 housing units) were rehabbed during 2013 with 2011 funds. Two (2) duplexes (4 housing units) were rehabbed in previous years, for a total of 6 housing units rehabbed with 2011 funds. • 2012 – 1 duplex was rehabbed during 2013 with 2012 funds, however one (1) unit was vacant, so only one (1) housing units is reported. • Staff has been receiving several non-qualifying applications. • All 2013 funds remain unused. Lack of applications. 				


Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C12304	Home Security - 2012	\$1,952.00	\$1,952.00	\$0.00
C13304	Home Security - 2013	\$8,017.00	\$8,016.38	\$0.62
<p>Description: To provide basic home security for low-income residents. The goals of this program are to give people a sense of security and safety in their home and prevent burglaries. The following security items are provided and installed in homes throughout the city:</p> <ul style="list-style-type: none"> • Window pins • Door viewers • Deadbolt locks • Burglar bars for basement windows • Security glass over the windows in doors 				
<p>Goal: Complete 30 households</p>				
<p>Accomplishments:</p> <ul style="list-style-type: none"> • 45 households served with 2012 funds. • 14 households benefitted from the Home Security program with 2013 funds. Cost of manpower and security materials was higher than expected, therefore, unable to reach household goal. 				



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C11321	Slum/Blight Removal of Vacant Residential Properties	\$100,000.00	\$0.00	\$100,000.00
<ul style="list-style-type: none"> Description: Slum and blight removal of vacant residential properties who are under court-order for demolition. Homes will not be owned by the City. New activity created in late 2013. 				
Goal: Slum & blight removal of 4 properties.				
Accomplishments: <ul style="list-style-type: none"> Activity newly created in late 2013. Demolition to take place in 2014. 				

	Budget	Expended	Balance as of 12/31/13
C. Housing Rehabilitation Activities Subtotal	\$350,252.00	\$141,783.46	\$208,468.54

D. Report on Economic Development activities

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C12502	Economic Development Loans and Delivery	\$19,265.00	\$0.00	\$19,265.00
C12503	ED Loan – BE Strege	\$156,500.00	\$152,975.86	\$3,524.14
C12504	ED Loan – Commercial Bargains	\$55,000.00	\$10,894.84	\$44,105.16
C13502	Economic Development Loans and Delivery	\$125,000.00	\$0.00	\$125,000.00
C13504	ED Loan – Dave’s Famous Pickles	\$15,000.00	\$6,675.42	\$8,324.58
C13507	ED Loan – Capri Restaurant	\$60,000.00	\$63,243.12	-\$3,243.12
Description: Loan delivery costs associated with operating the Economic Development Loan Program and individual loans.				

Accomplishments:

- 2012 funds:
 - Managed and delivered ED loan program
 - Commercial Bargains - \$50,000 – retained 6 FTE jobs and will add 2.5 jobs over the next year
- BE Strege - \$150,000 – acquisition for a restaurant, retained 9.5 FTE jobs
- 2013 funds:
 - Dave’s Famous Pickles, Peppers and Jams, LLC - \$15,000 – 1 FTE job created
 - Capri Di Nuovo Restaurant - \$60,000 – 4 new FTE jobs and 22 new PT jobs
- Working on various local businesses considering sites to expand and grow within West Allis.



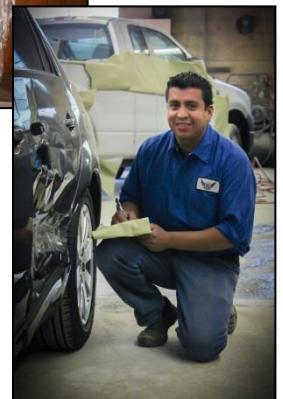
Project No.		Budget	Expended	Balance as of 12/31/13
C13505	Microenterprise Program	\$55,000.00	\$34,659.05	\$20,340.95

Description: WWBIC will assist current and future West Allis entrepreneurs in starting or expanding small businesses. Services include training, business development, and micro enterprise loans.

Goal: 13 LMI individuals to receive education or assistance

Accomplishments:

- 27 LMI business owners and potential owners received technical assistance services through WWBIC’s training courses.



Project No.	Project Name (Commercial Façade Program)	Budget	Expended	Balance as of 12/31/13
C08507	Milwaukee Machine Works – 404 S. 116 St.	\$60.00	\$59.71	\$0.29
C08508	Hottinger commercial façade (7732 W. National Ave.)	\$32,232.00	\$32,231.23	\$3,087.77
C09508	Hottinger commercial façade	\$33,891.00	\$31,594.56	\$0.77
C10509	Peterson -former Solid State TV building	\$21,018.00	\$21,017.99	\$0.01
C11509	ABC Management – 7232-36 W. Greenfield Ave.	\$41.00	\$40.26	\$0.74
C12509	Dana DC Derrick Chiro – 6508 W. Lincoln Ave.	\$12,000.00	\$68.50	\$11,931.50
C11510	Heifetz – 7045 W. Greenfield Ave.	\$21,227.00	\$21,226.75	\$0.25
C12510	M&L Pryor – 6000 W. Mitchell St.	\$24,000.00	\$2,657.19	\$21,342.81
C12506	Commercial Façade	\$2,000.00	\$0.00	\$2,000.00
C13506	Commercial Façade	\$65,625.00	\$0.00	\$65,625.00

Description: Project that eliminates slum-blight within commercial corridors of the City

Goal: Five façade improvements

Accomplishments:

- 2012 funds:
 - M&L Pryor, Dana Derrick Chiropractic and former Solid State TV grants
- 2013 funds:
 - Capri Di Nuovo, Dunn’s Sporting Goods, M&M Sports Bar, Networkz, and Freeze’s Candy Shop

Before

A



B



C





After




	Budget	Expended	Balance as of 12/31/13
D. Economic Development Activities Subtotal	\$695,563.00	\$377,344.48	\$318,218.52

E. Report on Public Facilities activities

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C12401	Tree and Shrub Beautification	\$3,501.00	\$3,500.46	\$0.54
C13401		\$22,000.00	\$14,309.96	\$7,690.04
Description: Improve landscaping with trees and shrubs at various locations in CDBG-eligible areas of West Allis.				
Goal: Serve 31,983 people by planting 200 trees and 8,000 annuals flowers				
Accomplishments: <ul style="list-style-type: none"> 2012 funds – Forestry Division planted 4,469 annual flowers in 2013 with 2012 funds. 2013 funds – Fall tree planting was postponed, purchased 7,068 flowers for spring 2014 planting. Remaining funds to be used in 2014. 				

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13402	Bike Facility/Infrastructure	\$30,000.00	\$12,602.78	\$17,397.22
Description: Funds to implement parts of the City’s newly adopted Bicycle and Pedestrian Master Plan. A portion of the funds will pay for bike racks and the remaining portion will pay for the painting of additional bike lanes or sharrows to increase safety and awareness of bicyclists on the street. Bike racks and bike lane/sharrow painting will take place in certain LMI block groups within census tracts 1001, 1002, 1003, 1004, 1010, 1011, 1014, 1015 and 1016.				
Goals: To serve 14,896 individuals (population of qualifying block groups)				
Accomplishments: <ul style="list-style-type: none"> 40 bike racks have been purchased for installation in the Downtown and other LMA locations in the City, in spring 2014. 				

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13403	Senior Center Improvements	\$10,000.00	\$0.00	\$10,000.00
Description: Funds to install automatic, secure doors at building’s east entrance and new flooring at entrances.				
Goals: To serve 300 elderly residents				

Accomplishments:

- Improvements were not able to be made in 2013, but are scheduled for spring 2014. Improvements include:
 - Provide automatic, secure doors at the building's east entrance.
 - New flooring at the front and back entrances.
- Building improvements will benefit 300 elderly individuals, of which at least 51% will be low-to-moderate income.



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13404	Exterior Code Enforcement	\$190,779.00	\$190,778.74	\$0.26

Description: Exterior comprehensive inspection of buildings and properties in low-moderate income neighborhoods to eliminate blighting influences.

Goals: Starting in 2001, 6,627 were to be inspected, now reinspection of first and second aldermanic districts. Serve 31,983 population in city-wide eligible census block groups.

Accomplishments:

- Served 31,983 people through code enforcement services.
- 4,298 inspections have been made.
- 540 new property maintenance cases were opened.
- 473 maintenance case files were closed (334 from new 2013 cases and 139 from previous years 2007-2012).
- 18 abatement and 51 abandoned vehicle cases opened.
- 651 Notices issued.





Before



After



Before



After

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C07406	Rogers Playground	\$4,122.00	\$4,121.88	\$0.12

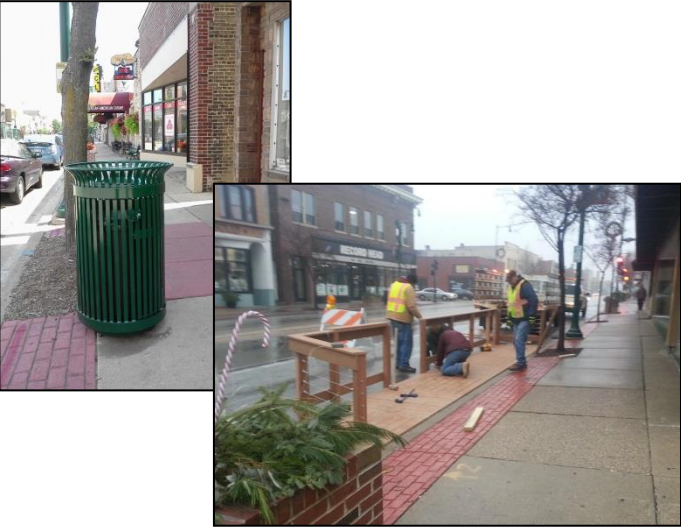
Description: Installed a state-of-the-art play structure that will accommodate the recreational needs of toddlers (2 to 5-year-olds). Additional park improvements include a new sandbox, new perimeter fencing, new edging, mulch and sod around the equipment, two (2) new spring toys, and a new swing set.


Goals: Improve neighborhood park for LMI project area, serving surrounding block group population of 3,461 people (CT 1001 BG 4, CT 1002 BG 3, CT 1002 BG 4, CT 1016 BG 1) (52% LMI).

Accomplishments:

- Planted surrounding landscaping, installed short-paver walkway, installed trash receptacle and added woodchips surfacing under equipment.
- Project complete.



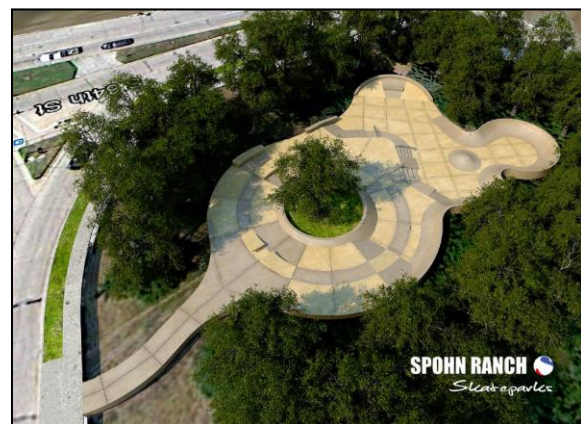
Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C11407	Downtown Public Amenities	\$10,125.00	\$10,124.32	\$0.68
Description: Public Infrastructure project for additional waste receptacles in the low-income census tract 1003 that Downtown is located in and 1002 that Burnham Pointe is located in.				
Goals: Installation of 9 waste receptacles serving the population of 3,065 people in Census Tract 1003 and 3,431 people in Tract 1002, for a total of 6,496 people.				
Accomplishments: <ul style="list-style-type: none"> Purchased and installed waste receptacles in the Downtown BID and in the Burnham Pointe neighborhood. Installed a parklet in the Downtown for additional public walking space. 				

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C07408	Crosstown Connector/ Bike and Pedestrian Path	\$10,784.00	\$10,784.00	\$0.00
C08408		\$39,818.00	\$39,818.00	\$0.00
C11408		\$19,062.00	\$19,062.00	\$0.00
C12408		\$36,763.00	\$36,763.00	\$0.00
Description: Crosstown bike path that will link Hank Aaron with Madison. Trail will provide alternative transportation and community linkages.				
Goals: Provide an alternative mode of transportation through a public facilities project to 10,833 people (population of CT 1014, 1009, 1005, 1004, 1003, 1002, 1001).				
Accomplishments: <ul style="list-style-type: none"> Completed the construction of the west leg of the bike path in November 2013. All funds have been spent and all activities will be closed. 				

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C06409	S. 60 St. Gateway Project	\$75,000.00	\$0.00	\$75,000.00
<p>Description: Project to develop a corporate gateway feature for the NE corner of the City.</p>				
<p>Goals: Provide neighborhood identification with banners within CT 1001 BG 1, CT 1001 BG 2, CT 1002 BG 1 (56.3% LMI), total population of 2,532 people.</p>				
<p>Accomplishments:</p> <ul style="list-style-type: none"> This project will be closed and funds will be transferred to a future project. 				



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C11409	Skateboard Park/Plaza Project	\$98,925.00	\$34,803.16	\$64,121.84
C12409		\$55,945.00	\$2,512.35	\$53,432.65
C13409		\$111,515.00	\$0.00	\$111,515.00
<p>Description: Project to create an alternative recreational amenity within a low-income neighborhood.</p>				
<p>Goals: The addition of one skateboard park serving the adjacent neighborhood's population of 4,874 people in eligible LMI block groups. CT 1005 BG 2&3, CT 1004 BG 3, CT 1015 BG 1, CT 1014 BG 1.</p>				
<p>Accomplishments:</p> <ul style="list-style-type: none"> Final park designs completed first half of the year. Project bid out in July 2013 but bids came back over budget. Project to be re-bid in January/February 2014, construction to begin spring 2014. 				



Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C11410	Six Points/Farmers Market Parking Facility	\$124,117.00	\$14,893.41	\$109,223.59
<p>Description: Project to acquire and construct a parking lot on 65th and Lapham. South of Farmers Market. Original budget of \$350,000.</p>				
<p>Goals: 1 public facility improvement benefitting population of 2,613 people in surrounding LMI block groups: CT 1002 BG 1, CT 1002 BG 2, CT 1002 BG 3.</p>				



Accomplishments:

- Acquired property and constructed parking lot and landscaping in 2013.
- Project complete—final payment needs to be made to contractor, which is why project is still “open.”

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C13410	Six Points Public Parking (Chalet)	\$250,000.00	\$0.00	\$250,000.00

Description: Acquire property from County and construct a parking lot.

Goals: 1 public facility improvement benefitting population of 3,705 people in LMI block groups: CT 1002 BG 1&2, CT 1001 BG 2&3.

Accomplishments:

- Project was created/approved by Common Council August 6, 2013 as a substantial amendment to the 2013 Annual Plan.
- Still negotiating purchase of property with Milwaukee County.



	Budget	Expended	Balance as of 12/31/13
E. Public Facilities Activities:	\$1,092,456.00	\$394,074.06	\$698,381.94

F. Report on Redevelopment activities

Project No.	Project Name	Budget	Expended	Balance as of 12/31/13
C07603	Six Points/Farmers Market Redevelopment	\$89,920.00	\$17,772.17	\$72,147.83

Description:

Acquisition of former Chalet Restaurant property, to be converted into a public parking lot.

Goals: 1 public facility improvement benefitting population of 3,705 people in LMI block groups: CT 1002 BG 1&2, CT 1001 BG 2&3.

Accomplishments:

- Still negotiating purchase of property with Milwaukee County.



	Budget	Expended	Balance as of 12/31/13
F. Redevelopment Activities Subtotal	\$89,920.00	\$17,772.17	\$72,147.83

Project No.		Budget	Expended	Balance as of 12/31/13
C11701	Contingency	\$181.00	\$0.00	\$181.00
C12701	Contingency	\$31,829.00	\$0.00	\$31,829.00
C13701	Contingency	\$57,652.00	\$0.00	\$57,652.00

	Budget	Expended	Balance as of 12/31/13
Contingency Subtotal	\$89,662.00	\$0.00	\$89,662.00

	Budget	Expended	Balance as of 12/31/13
TOTAL OF ALL CDBG ACTIVITIES	\$2,762,508.00	\$1,307,666.21	\$1,454,841.79

2. Public Hearing on:

b) Review & Citizen Comment regarding the performance of the Community Development Block Grant - Emergency Assistance Program (CDBG-EAP) funds.

At the March 2013 Block Grant Committee meeting, staff presented an update to the CDBG-EAP program to the committee, which has a total of \$6,853,000 in funds in the following categories:

- | | | |
|----|--------------------|---|
| 1. | \$ 544,000 | Owner- and renter-occupied rehabilitation city-wide |
| 2. | \$1,247,000 | Acquisition/demolition/relocation of S. 82 St. homes |
| 3. | \$ 190,000 | Public facilities (catch basin restoration at S. 67 Pl. & W. Becher St.) |
| 4. | \$3,559,000 | Business assistance (acquisition/demo of Mykonos & Milw. Gray Iron foundry) |
| 5. | \$ 672,000 | Storm sewer relief project (S. 68 St. & W. Rogers St.) |
| 6. | \$ 623,000 | Sanitary sewer floodproofing (S. 75 St. & W. Cleveland Ave.) |
| 7. | \$ 18,000 | <u>Administration</u> |
| | <u>\$6,853,000</u> | <u>TOTAL</u> |

The EAP funds were originally to be spent by December 31, 2013, but the City has received an extension of time for all projects, from the WI Dept. of Administration, to June 30, 2014, which has been granted. Here is an update of all specific projects:

1. Project closed.
2. Working with the owner of 1519 S. 83 St. for acquisition of his home, which is located in the 84th & Greenfield Ave. redevelopment area, abutting the former foundry. There is a \$248,000 balance, which will be used by summer 2014 for the acquisition and demolition of 1519 S. 83 St. and relocation of the owner.

3. Project closed.
4. Project closed.
5. The Engineering Dept. has changed the scope of this project after identifying a relief storm sewer/storage project to divert storm water from an LMI census tract, in the vicinity of the 1500 block of S. 72 St. There is a \$255,000 balance that will be used by summer 2014.
6. Project closed.

3. **Recommendation to the Common Council of the 2013 Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant Program.**
4. **Discussion relative to the funding of the Community Development Block Grant Program.**
5. **Discussion relative to the proposed schedule of FY 2015 Annual Community Development Block Grant Program funding and development of the Annual Plan.**
6. **Adjournment.**