



Administrative/Fiscal Note



Part I.

Date: 03/01/2019	File/Resolution Number: Original: <input checked="" type="radio"/> Substitute: <input type="radio"/>
Title: Low Pressure Sodium (LPS) Street Lighting Lamps	
Submitted By (Name, Title, Department, Ext.) David Wepking, Director of Public Works, x8832	
Description: Furnishing and delivering 6,000 LPS street lighting lamps for the amount of \$176,925.66 for high voltage circuitry.	
Mandate: <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (attach documentation)	Sunset? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – term?

Part II.

This file (check all that apply):	
<input type="checkbox"/> Increases previously authorized expenditures	<input type="checkbox"/> Decreases previously authorized expenditures
<input type="checkbox"/> Increases city services	<input type="checkbox"/> Decreases city services
<input type="checkbox"/> Increases revenue	<input type="checkbox"/> Decreases revenue

Part III.

Purpose	Specify type/use	Expenditure	Revenue	Ongoing	1-3 yrs	3-5 yrs
Salaries/Wages		\$	\$			
Fringe Benefits		\$	\$			
Supplies/Materials	LPS Street Lighting Lamps	\$176,925.66	\$			
Equipment		\$	\$			
Services		\$	\$			
Other		\$	\$			

Assumptions used in arriving at fiscal estimate:
 City's Purchasing Department received a quote from Neher Electric for the furnishing and delivery of 35W and 55W LPS street lighting lamps for the 2019 -2021 street light re-lamping program at the lowest cost possible. Sylvania Electric will cease production of these bulbs given the demand for high voltage bulbs.

Part IV.

Revenue Source:

- Department Account # 100-4101-535.53-21 Building & Electrical, Operational Supplies, Electrical Supplies
 Grants Matching Fees TIF Contingent Fund
 Other, list:

Part V.

Impacts

Does this impact citizens or businesses in the City? No Yes – Describe impact:
Keeps streets, sidewalks, and parking lots safe by replacing old or burnt-out street lights.

Does this impact employees or operations? No Yes – Describe impact:
Labor and equipment is provided to re-lamp each remaining LPS street lamp every three years. LPS bulbs on existing high voltage street lighting until conversion is completed to LED, low voltage street lighting.

What are the goals?

Increase safety within the City, less citizen complaints. Provide street lighting until conversion to LED, low voltage street lighting is performed throughout City.

What are the performance criteria?

Safer travel within the city, less accidents, fewer citizen complaints regarding dark streets. Helps guide safe travel for emergency vehicles and patrons throughout the city.

Describe Timetable:

These lamps will be used to replace any old or burnt-out LPS lamps used within our existing high voltage street lighting system for approximately 6 years while the supplies are available.

Does this require new positions? No Yes, how many?

Information Technology resources needed? No Yes – describe:

Part VI.

Performance Measurement Review Requested by committee or Common Council? Yes No

Timeline for review: _____