



## 2019 Budget and Capital Planning

Jun-Jul-18						
S	M	T	W	Th	F	S
24	25	26	27	28	29	30
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Aug-18						
S	M	T	W	Th	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Sep-18						
S	M	T	W	Th	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

**June 27** - Capital Improvement Committee - Project Status and Request Overview

**July 9-20** - Meetings with Mayor and Department Heads regarding Budget Expectations

**July 23** - Six Month Actual Expenditures Available and Payroll Information Distributed to Departments

**July 30 & 31** - Department Presentations to Capital Improvement Committee Regarding Project Requests

**August 15** - Equalized Values Available from WI-DOR

**August 20** - 2019 Budget Requests due to City Administrator

**August 31** - Capital Improvement Committee Finalizes 2019-2023 Recommended CIP

**August to September** - Additions/Changes to Dept. budgets coordinated with Departments

**Sept. 17** - Levy Limit Information Available from WI-DOR

**Sept. 17** - Revenues Completed By Finance/Departments

**Sept. 27** - Council Agenda Deadline for Budget Introduction

**October 2** - Introduction of Budget at Council Meeting

**October 8** - Administration and Finance - Budget Information Review Meeting

**October 18** - Publication of Mayor's Recommended Budget

**October 19** - Expenditure Restraint Information from WI-DOR

**October 29** - Administration and Finance Committee - Budget Information Review Meeting (if needed)

**November 6** - City Budget - Public Hearing - 7:00 pm - Common Council Chambers

**November 20** - 2019 Operating Budget, Levy of Property Tax and Appropriations Ordinance Adopted by Council

**November 29** - Deadline for Publication on Dec 6

**December 6** - Publication of Appropriations Ordinance and Adopted Levy

**December 12** - Completion of Real Estate Tax Roll; delivery of Real Estate Tax Bills; Completion of Personal Property Tax Roll; delivery of Personal Property Tax Bills

**December 17** - WI-DOR Statement of Tax, Levy, and TID Certification Reporting Deadline

Oct-18						
S	M	T	W	Th	F	S
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7	8	9	10	11	12	13
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21	22	23	24	25	26	27
28	29	30	31			

Nov-18						
S	M	T	W	Th	F	S
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18	19	20	21	22	23	24
25	26	27	28	29	30	

Dec-18						
S	M	T	W	Th	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Council Meetings - Signified by Blue Highlighting

Holidays - Signified by Red Highlighting

