CITY OF WEST ALLIS ORDINANCE O-2025-0003

ORDINANCE TO INCREASE PAY FOR CERTAIN NON-REPRESENTED EMPLOYEES BY 2% AS APPROVED IN 2025 BUDGET, RESTRUCTURE THE SALARY SCHEDULE, AND REVISE TITLES AND CLASSIFICATIONS FOR VARIOUS POSITIONS

AMENDING SALARY SCHEDULE

WHEREAS, the City of West Allis' 2025 Adopted Budget included funding for a 2% pay increase for non-represented employees; and

WHEREAS, the salary schedule amendment shall apply to all non-represented city employees except those employees who are currently on a performance improvement plan or those who have not made satisfactory progress and/or completed their annual goals as determined by the Department Head/Manager;

NOW THEREFORE, the common council of the City of West Allis do ordain as follows:

Each eligible non-represented employee shall receive a 2% increase in pay and the salary schedule shall be updated to reflect a 2% increase in all published pay amounts.

The salary schedule is restructured as shown to adjust the control point, establish 11 steps ranging from 90% to 110% of the control point with step increases of 1.5% to 2.5%, and create a performance zone from 110% to 125% of the control point.

The position of HR Generalist-Lead in salary grade J2 is reclassified to L2 and retitled HR Manager.

The position of Lead Public Health Nurse in salary grade K2 is reclassified to L2 and retitled Public Health Nurse Supervisor.

The position of Environmentalist Team Lead in salary grade K2 is reclassified to L2 and retitled Environmentalist Supervisor.

The position of WIC Program Director in salary grade L2 is reclassified to M2.

The position of Public Health Nurse Coordinator in salary grade J2 is reclassified to K2.

The position of Environmentalist Coordinator in salary grade J2 is reclassified to K2.

The position of Public Health Nurse in salary grade I2 is reclassified to J2.

The position of Environmentalist in salary grade I2 is reclassified to J2.

The position of Assistant City Administrator / Talent & Strategy Director in salary grade R2 is retitled Assistant City Administrator.

The position of Manager of Planning & Zoning in salary grade L2 is retitled City Planning Director.

The position of Neighborhood Services Specialist in salary grade G1 is retitled Community Services Coordinator.

The position of Planner in salary grade G1 is retitled City Planner.

The position of Marketing Manager is classified in salary grade G2.

SECTION 1: <u>AMENDMENT</u> "Salary Schedule" of the City Of West Allis Municipal Code is hereby *amended* as follows:

AMENDMENT

Salary Schedule

1. Establishment

- a. Compensation Paid. City employees and officers shall receive compensation based on the salary schedule in this ordinance, the terms of an employment contract, or the terms of a collective bargaining agreement.
- b. Residency Defined. If an employee or officer's compensation is based that person being a City resident, residency shall be determined based upon the same factors as domicile or legal residence is determined for Wisconsin state income tax purposes.
- 2. Automatic Cost of Living Adjustments. This salary schedule does not include an automatic adjustment for personnel in conformity with fluctuations upwards and downwards in the cost of living.
- 3. Employee and Appointed Officer Salaries. Each City employee and officer who holds a position recognized within the salary schedule below shall receive compensation within the range assigned to the salary grade for that employee's or officer's position.

Start Date	End Date	Salary Schedule	Ordinance
1/5/25	None	<u>Link</u>	<u>O-2025-0003</u>
9/3/24	<u>1/4/25</u> None	<u>Link</u>	O-2024-0034
7/10/24	9/2/24	<u>Link</u>	O-2024-0030

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3/19/24	7/9/24	<u>Link</u>	O-2024-0015
2/6/24	3/18/24	<u>Link</u>	O-2024-0003
1/7/24	2/5/24	<u>Link</u>	O-2023-0093
11/14/23	1/6/24	<u>Link</u>	O-2023-0075
9/19/23	11/13/23	<u>Link</u>	O-2023-0066
9/5/23	9/18/23	<u>Link</u>	O-2023-0064
7/18/23	9/4/23	Link	O-2023-0055
5/16/23	7/17/23	<u>Link</u>	O-2023-0041
5/2/23	5/15/23	<u>Link</u>	O-2023-0038
4/18/23	5/1/23	<u>Link</u>	O-2023-0032
3/7/23	4/17/23	<u>Link</u>	O-2023-0014
1/8/23	3/6/23	<u>Link</u>	O-2023-0006 O-2022-0167
10/16/22	1/7/23	<u>Link</u>	O-2022-0149
9/18/22	10/15/22	<u>Link</u>	O-2022-0140
9/4/22	9/17/22	<u>Link</u>	O-2022-0128
7/12/22	9/3/22	<u>Link</u>	O-2022-0107
6/7/22	7/11/22	<u>Link</u>	O-2022-0090
5/3/22	6/6/22	<u>Link</u>	O-2022-0084
4/19/22	5/2/22	<u>Link</u>	O-2022-0075
4/7/22	4/18/22	Link	O-2022-0047
2/2/22	4/6/22	Link	O-2022-0036
1/11/22	2/1/22	Link	O-2022-0012
10/3/21	1/10/22	Link	O-2021-0076
7/13/21	10/2/21	<u>Link</u>	O-2021-0051
6/15/21	7/12/21	<u>Link</u>	O-2021-0049
6/1/21	6/14/21	<u>Link</u>	O-2021-0042
3/2/21	5/31/21	<u>Link</u>	O-2021-0022
2/2/21	3/1/21	Link	
12/15/20	2/1/21	<u>Link</u>	O-2020-0058

10/18/20	12/17/20	<u>Link</u>
9/1/20	10/17/20	Link
3/17/20	8/31/20	Link
3/3/20	3/16/20	<u>Link</u>
1/7/20	3/2/20	<u>Link</u>
8/6/19	1/6/20	Link
3/19/19	8/5/19	<u>Link</u>
10/16/18	3/18/19	<u>Link</u>
10/2/18	10/15/18	Link
6/19/18	10/1/18	<u>Link</u>
4/17/18	6/18/18	<u>Link</u>
3/6/18	4/16/18	<u>Link</u>
1/14/18	3/5/18	Link

4. Elected Officer Salaries. Elected officers shall receive annual salaries as indicated in this subsection. Salaries for elected officers shall be paid in biweekly payments in the same manner as employees and appointed officers.

a. Alderperson

Date	Annual Salary
Effective 4/21/2020	\$10,000
Effective 1/1/2021	\$10,200
Effective 1/1/2022	\$10,400
Effective 1/1/2023	\$10,600
Effective 1/1/2024	\$10,800
Effective 1/1/2025	\$11,000

b. Mayor

Date	Annual Salary
Effective 4/21/2020	\$73,583.75

Effective 4/20/2021	\$75,791.26
Effective 4/19/2022	\$78,065.00
Effective 4/18/2023	\$80,406.95
Effective 4/17/2024	\$82,819.16
Effective 1/1/2025	\$85,303.73
Effective 1/1/2026	\$87,862.84
Effective 1/1/2027	\$90,498.73
Effective 1/1/2028	\$93,213.69

c. Municipal Judge

Date	Annual Salary	
Effective 5/1/2019	\$69,603.82	

5. Hourly Employee Pay Rates. Each City employee who holds a position recognized below shall receive compensation within the range assigned but shall not receive benefits. The rates assigned to any position shall increase by 5% if the employee is a City resident.

Position	Minimum Hourly Pay	Maximum Hourly Pay	
Children's Program Care Provider	\$10.00	\$14.71	
Code Enforcement Part-Time Inspector	\$24.51	\$29.41	
Co-Facilitator (WISH)	\$25.00	\$30.00	
Co-op/Intern/Temporary Seasonal Laborer	\$12.00	\$20.00	
Community Service Officer	\$20.00	\$25.00	
Lead Library Page	\$12.00	\$17.00	
Library Page	\$10.00	\$12.00	
Market Attendant	\$18.79	\$25.77	
Neighborhood Partnership Specialist	\$18.00	\$23.00	
Part-Time Cleaner	\$17.00	\$21.00	
Police Background Investigator	\$24.51	\$29.41	

- 6. Election Official Pay Rates. Any person who is appointed as an election official under Wis. Stat. 7.30 or seeking that appointment shall receive compensation of:
 - a. \$150.00 per full day of work on election day as an inspector. The city clerk may authorize up to \$50.00 in additional pay for meeting performance metrics established by the city clerk.
 - b. \$175.00 per full day of work on election day as an assistant chief inspector. The city clerk may authorize up to \$75.00 in additional pay for meeting performance metrics established by the city clerk.
 - c. \$200.00 per full day of work on election day as a chief inspector of a polling place. The city clerk may authorize up to \$100.00 in additional pay for meeting performance metrics established by the city clerk.
 - d. \$25.00 for attending an instructional meeting prior to election day.
 - e. \$15.00 per hour for any of the following:
 - i. training prior to election day.
 - ii. working as a special voting deputy under Wis. Stat. 6.875.
 - f. \$375.00 per full day of work on election day as chief inspector of the location canvassing absentee ballots under Wis. Stat. 7.52. The city clerk may authorize up to \$100.00 in additional pay for meeting performance metrics established by the city clerk.
- 7. Unlisted Positions. Each City employee and officer who holds a position not recognized within this salary schedule shall receive compensation in the manner described in that employee's or officer's employment contract or collective bargaining agreement.

Fire Department Salary Schedule - Effective 1/1/22-12/31/25 (Link) Fire Department Salary Schedule - Effective 4/5/20-12/31/21 (Link)

Wis. Stat. 7.03, 62.09(6), 66.0507, 755.04

SECTION 2: EFFECTIVE DATE This Ordinance shall be in full force and effect on and after January 5, 2025.

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

	AYE	NAY	ABSENT	ABSTAIN
Ald. Ray Turner				
Ald. Kimberlee Grob				
Ald. Chad Halvorsen				
Ald. Marissa Nowling				
Ald. Suzzette Grisham				
Ald. Danna Kuehn				
Ald. Dan Roadt				
Ald. Patty Novak				
Ald. Kevin Haass				
Ald. Marty Weigel				
Attest		Presid	ing Officer	
Rebecca Grill, City Clerk, City Of West Allis	_	Dan De Allis	evine, Mayor, City	y Of West