

2009 GENERAL FUND EXPENDITURES

<u>Policy Making</u>		
Common Council	\$ 103,140	
Mayor	<u>78,206</u>	\$181,346
<u>Legal, Judicial, Valuation</u>		
City Attorney	\$ 469,234	
Municipal Court	240,896	
City Assessor	<u>341,742</u>	\$1,051,872
<u>Administration</u>		
City Administrative Office	\$ 144,395	
Information Technology	752,044	
Purchasing/Central Services	628,552	
Human Resources	300,648	
Finance	329,818	
City Clerk/Treasurer	<u>432,516</u>	\$2,587,973
<u>Health, Safety, Culture</u>		
Police & Fire Commission	\$ 14,900	
Police Department	11,119,461	
Fire Department	8,510,576	
Planning (Development)	153,973	
Building Inspections & Zoning	778,186	
Health Department	1,494,874	
Senior Center	164,297	
Public Library	<u>1,783,017</u>	\$24,019,284
<u>Public Works/Engineering</u>		
Public Works	\$ 7,958,901	
Engineering	<u>950,124</u>	\$8,909,025
<u>General Expense</u>		
Promotions and Celebrations	74,175	
Employee Fringe Benefits	16,669,450	
General Expenses	<u>688,730</u>	\$17,432,355
TOTAL GENERAL FUND EXPENDITURES		<u>\$54,181,855</u>