



City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
R-2009-0160	Resolution	Introduced
	Resolution implementing strategies for managing the 2009 Budget for the remainder of the year.	
	Introduced: 7/7/2009	Controlling Body: Administration & Finance Committee

Sponsor: Adm + Finance

COMMITTEE RECOMMENDATION adopt as amended

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>JUL 07 2009</u>			Barczak				
			Czaplewski				
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Roadt				
			Sengstock				
			Vitale				✓
		Weigel					
		TOTAL		4			1

SIGNATURE OF COMMITTEE MEMBER

West E. Kopplin
 Chair Vice-Chair Member

COMMON COUNCIL ACTION adopt as amended

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>7-7-09</u>			Barczak	✓			
			Czaplewski	✓			
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			Vitale <i>exc</i>				✓
		Weigel	✓				
		TOTAL		9	1		1



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2009-0160

Final Action:

Sponsor(s): Administration & Finance Committee

Resolution implementing strategies for managing the 2009 Budget for the remainder of the year.

WHEREAS, the United States economy is in a serious recession which has negatively affected the nation, state, and city; and,

WHEREAS, said recession has negatively affected the City of West Allis' 2009 Budget by creating an estimated \$1 million shortfall in revenue for 2009; and,

WHEREAS, it is necessary and fiscally prudent for the City to take certain steps to manage its 2009 Budget for the remainder of this calendar year.

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of West Allis that the following strategies be approved for implementation to manage the 2009 Budget for the remainder of the year:

- More critical review of all vacant positions, *to come before A+F committee.*
- No unnecessary spending for remainder of year (hold off on items, if possible).
- No intra-departmental account transfers for new/other purposes, *unless approved by A+F committee*
- More critical review of year-end carryovers.

BE IT FURTHER RESOLVED by the Common Council of the City of West Allis that the City Administrative Officer, Clerk/Treasurer is hereby authorized and directed to implement these management strategies on behalf of the Common Council.

ADM\ORDRES\ADMR379

ADOPTED _____

APPROVED _____

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

Dan Devine, Mayor



City of West Allis

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Resolution

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Resolution implementing strategies for managing the 2009 Budget for the remainder of the year.

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WHEREAS, said recession has negatively affected the City of West Allis' 2009 Budget by creating an estimated \$1 million shortfall in revenue for 2009; and,

WHEREAS, it is necessary and fiscally prudent for the City to take certain steps to manage its 2009 Budget for the remainder of this calendar year.

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of West Allis that the following strategies be approved for implementation to manage the 2009 Budget for the remainder of the year:

- More critical review of all vacant positions to come before Administration & Finance Committee.
- No unnecessary spending for remainder of year (hold off on items, if possible).
- No intra-departmental account transfers for new/other purposes, unless approved by the Administration & Finance Committee.
- More critical review of year-end carryovers.

BE IT FURTHER RESOLVED by the Common Council of the City of West Allis that the City Administrative Officer, Clerk/Treasurer is hereby authorized and directed to implement these management strategies on behalf of the Common Council.

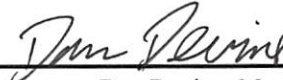
ADM\ORDRES\ADMR379

ADOPTED AS AMENDED 07/07/2009



Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED AS AMENDED 7/15/09



Dan Devine, Mayor