



## Administrative/Fiscal Note

**Part I.**

<b>Date:</b>	<b>File/Resolution Number:</b>
April 1, 2019	R-2019-0239
<b>Title:</b> <div style="text-align: center;">75th Street and 80th Street Reconstruction</div>	
<b>Submitted By (Name, Title, Department, Ext.)</b>	
Peter Daniels, City Engineer, Engineering Department	
<b>Description:</b>	
Reconstruction of 75th Street and 80th Street with new water main, storm sewer, sanitary sewer, pavement, sidewalk and street lighting	
<b>Mandate:</b>	<b>Sunset?</b>
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (attach documentation)	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – term?

**Part II.**

<b>This file (check all that apply):</b>	
<input type="checkbox"/> Increases previously authorized expenditures	<input type="checkbox"/> Decreases previously authorized expenditures
<input type="checkbox"/> Increases city services	<input type="checkbox"/> Decreases city services
<input type="checkbox"/> Increases revenue	<input type="checkbox"/> Decreases revenue

**Part III.**

Purpose	Specify type/use	Expenditure	Revenue	Ongoing	1-3 yrs	3-5 yrs
Salaries/Wages		\$	\$			
Fringe Benefits		\$	\$			
Supplies/Materials		\$	\$			
Equipment		\$	\$			
Services	Contractor Installation	\$ 3,513,725.84	\$ 0	0	0	0
Other		\$	\$			

**Assumptions used in arriving at fiscal estimate:**

Bids received from 3 bidders.

Part IV.

<b>Revenue Source:</b>
<input checked="" type="checkbox"/> Department Account # <u>350-6008-531.31-01 (Project # P1924S, P1944S)</u>
<input type="checkbox"/> Grants <input type="checkbox"/> Matching <input type="checkbox"/> Fees <input type="checkbox"/> TIF <input type="checkbox"/> Contingent Fund
<input type="checkbox"/> Other, list: _____

Part V.

<b>Impacts</b>
Does this impact citizens or businesses in the City? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes – Describe impact: Temporary inconvenience to the public and residents during reconstruction
Does this impact employees or operations? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – Describe impact:
<b>What are the goals?</b>
Reduce maintenance costs on 75th and 80th Streets.
<b>What are the performance criteria?</b>
<b>Describe Timetable:</b>
Completed by November 15, 2019
<b>Miscellaneous</b>
Does this require new positions? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, how many?
Information Technology resources needed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – describe:

Part VI.

Performance Measurement Review Requested by committee or Common Council? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Timeline for review: _____