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City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
R-2005-0066	Resolution	In Committee
Resolution relative to the transfer of up to \$165,000 from the Land & Building Fund to the Capital Projects Fund for the paving and grading expenditures at the Waste Incinerator Building Demolition.		
Introduced: 2/15/2005		Controlling Body: Administration & Finance Committee

COMMITTEE RECOMMENDATION

Adopt

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
MAR 01 2005			Barczak	✓			
			Czaplewski	✓			
			Dobrowski				
		✓	Kopplin				
			Lajsic	✓			
			Narlock				
			Reinke	✓			
			Sengstock				
			Vitale				
		Weigel	✓				
		TOTAL		5	0		

SIGNATURE OF COMMITTEE MEMBER

[Signature] _____
 Chair Vice-Chair Member

COMMON COUNCIL ACTION **ADOPT**

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
MAR 01 2005	✓		Barczak	✓			
			Czaplewski	✓			
			Dobrowski	✓			
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Sengstock	✓			
			Vitale	✓			
		Weigel	✓				
		TOTAL		10	0		



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2005-0066

Final Action:

MAR 01 2005

Resolution relative to the transfer of up to \$165,000 from the Land & Building Fund to the Capital Projects Fund for the paving and grading expenditures at the Waste Incinerator Building Demolition.

WHEREAS, the Waste Incinerator Building at 5100 West Rogers Street is planned to be demolished to eliminate certain blighting conditions; and,

WHEREAS, Community Development Block Grant (CDBG) funds are being used in the approximate amount of \$350,000 for the actual blight elimination; and,

WHEREAS, there are other related costs to this project, such as paving and grading, that need to be funded by a revenue source other than CDBG funds; and,

WHEREAS, there is money in the City's Land & Building Fund that can be allocated for this purpose.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that up to \$165,000 is hereby approved for transfer from the Land & Building Fund to the Capital Projects Fund for the purpose of providing the financial resources necessary for the paving, grading, and such other limited expenditures at the Waste Incinerator Building Demolition.

ADM\ORDRES\ADMR274

ADOPTED

March 1, 2005

Paul M. Ziehler

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED

March 9, 2005

Jeannette Bell

Jeannette Bell, Mayor

Demolition of Waste Incinerator Building 5100 W Rogers St

USES OF FUNDS					SOURCES OF FUNDS		
A	B	C	D	E	F	G	H
	USES OF FUNDS	ITEM	CONTRACTOR	CURRENT ESTIMATE	Dev. Dept CDBG Budget	Land & Building Fund	TOTAL
1	Demolition	Demolition and Renovations	Thomas & Egenhoefer	\$247,700	\$247,700		\$247,700
2	Asbestos Abatement	Asbestos abatement	EnviroTech Remediation	\$37,000	\$37,000		\$37,000
3	Paving	Roadway and storage area	Future Contractor	\$85,000		\$85,000	\$85,000
4	Grading	outside demo area	Future Contractor	\$14,000		\$14,000	\$14,000
5	WE Energy	Service Drop	We Energies	\$5,000		\$5,000	\$5,000
6	Landscaping	Perimeter landscaping	Public Works	10 \$5,000	\$10,000		\$10,000
7	Water Service	service to building	Public Works	\$2,500		\$2,500	\$2,500
8	Sanitary Service	service to building	Public Works	\$20,000		\$20,000	\$20,000
9	Storm Service	service to building	Public Works	\$10,000		\$10,000	\$10,000
10	Fence	perimeter screening repaired	Public Works	\$5,000	\$5,000		\$5,000
11	Pest Control	removing varmints	Kapur	\$8,900		\$8,900	\$8,900
	SUBTOTAL PROJECT COST			\$448,100 436,200	\$299,700	\$145,400 136,500	\$445,100 436,200
12	SUBTOTAL CONTINGENCY 10%			\$44,000	\$29,600	\$14,400	\$44,000
13	Administration & Engineering						
	A	Consulting/Engineering	Development of specs and bids	\$28,000	\$1,200 18,800	\$26,800 92,000	\$28,000
	B	Engineering Department	Staff time and engineering review	\$6,100	4100	20,000	\$6,100
	C	Public Works Department	Staff time	\$2,500	1700	8,2500	\$2,500
	SUBTOTAL ADMIN. & ENGINEERING			\$36,600	\$1,200 24,600	\$35,400 12,000	\$36,600
14	TOTAL			\$528,700	\$330,500 353,900	\$195,200 162,200	\$525,700 516,800

Demolition of Waste Incinerator Building 5100 W Rogers St

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7	Water Service	service to building	Public Works	\$2,500		\$2,500	\$2,500
8	Sanitary Service	service to building	Public Works	\$20,000		\$20,000	\$20,000
9	Storm Service	service to building	Public Works	\$10,000		\$10,000	\$10,000
10	Fence	perimeter screening repaired	Public Works	\$5,000	\$5,000		\$5,000
11	Pest Control	removing varmints	Kapur	\$8,900		\$8,900	\$8,900
	SUBTOTAL PROJECT COST			\$440,100	\$299,700	\$145,400	\$445,100
12	SUBTOTAL CONTINGENCY 10%			\$44,000	\$29,600	\$14,400	\$44,000
13	Administration & Engineering						
	A	Consulting/Engineering	Development of specs and bids	Kapur	\$28,000	\$1,200	\$26,800
	B	Engineering Department	Staff time and engineering review	Engineering	\$6,100		\$6,100
	C	Public Works Department	Staff time	Public Works	\$2,500		\$2,500
	SUBTOTAL ADMIN. & ENGINEERING			\$36,600	\$1,200	\$35,400	\$36,600
14	TOTAL			\$520,700	\$330,500	\$195,200	\$525,700

Demolition of Waste Incinerator Building 5100 W Rogers St

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10	Fence	perimeter screening repaired	Public Works	\$5,000	\$5,000		\$5,000	
11	Pest Control	removing varmints	Kapur	\$0		\$0	\$0	
	SUBTOTAL PROJECT COST			\$436,200	\$299,700	\$136,500	\$436,200	
12	SUBTOTAL CONTINGENCY 10%			\$43,600	\$30,000	\$13,600	\$43,600	
13	Administration & Engineering							
	A	Consulting/Engineering	Development of specs and bids	Kapur	\$28,000	\$18,800	\$9,200	\$28,000
	B	Engineering Department	Staff time and engineering review	Engineering	\$6,100	\$4,100	\$2,000	\$6,100
	C	Public Works Department	Staff time	Public Works	\$2,500	\$1,700	\$800	\$2,500
	SUBTOTAL ADMIN. & ENGINEERING			\$36,600	\$24,600	\$12,000	\$36,600	
14	TOTAL			\$516,400	\$354,300	\$162,100	\$516,400	