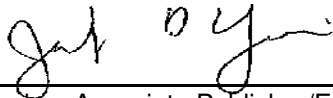


PROOF OF PUBLICATION

STATE OF WISCONSIN }
MILWAUKEE COUNTY } s.s.

Joe Yovino, being the first duly sworn on oath, says that he or she is the Associate Publisher/Editor of THE DAILY REPORTER, which is a public newspaper of general circulation, printed and published daily in the English language in the City of Milwaukee, in said county, and fully complying with the laws of Wisconsin, relating to the publication of legal notices; that the notice of which the printed one attached is a true copy, which was clipped from the said newspaper, was inserted and published in said newspaper on

Oct. 15, 2021



Joe Yovino, Associate Publisher/Editor

Sworn to me this 15th day of October 2021



Russell A. Klingaman
Notary Public, Milwaukee County, Wisconsin
My Commission Is Permanent



PROOF OF PUBLICATION

CITY OF WEST ALLIS, WISCONSIN
NOTICE OF PUBLIC HEARING - 2022 PROPOSED BUDGET
 WEST ALLIS CITY HALL, 7525 W GREENFIELD AVENUE, WEST ALLIS, WI

NOTICE IS HEREBY GIVEN, in accordance with Section 65.90(3) Wisconsin Statutes, that a Public Hearing will be held on Tuesday, November 2, 2021 at 7:00 PM or shortly thereafter on the proposed City of West Allis Budget for the year 2022, as recommended by the Mayor. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the Proposed Budget is shown below and a copy of the complete proposed Budget is available for public inspection at the West Allis City Hall and the West Allis Public Library during normal business hours.

2022 BUDGET SUMMARY

*****GENERAL FUND*****	2020	2021	2021	2022	%
	<u>ACTUAL*</u>	<u>ESTIMATED</u>	<u>BUDGET*</u>	<u>PROPOSED</u>	<u>CHANGE</u>
FUND BALANCE, JANUARY 1	\$ 44,719,370	\$ 44,814,369	\$ 44,814,369	\$ 47,114,946	
EXPENDITURES					
General Government	\$ 13,233,407	\$ 9,724,737	\$ 10,414,926	\$ 9,841,867	(5.5%)
Public Safety	35,892,499	37,122,427	37,970,253	38,782,180	2.1%
Public Works	10,949,014	11,577,034	12,869,689	12,297,112	(4.4%)
Health, Culture, Recreation	3,909,983	4,405,021	4,796,246	4,423,365	(7.8%)
TOTAL EXPENDITURES	\$ 63,984,903	\$ 62,829,219	\$ 66,051,114	\$ 65,344,524	(1.1%)
REVENUES					
Taxes (other than property)	\$ 1,494,426	\$ 1,810,541	\$ 1,479,600	\$ 1,806,504	22.1%
Intergovernmental Grants & Aids	12,709,580	12,830,997	12,805,229	12,882,918	0.6%
Licenses, Permits, Fees	1,773,687	1,818,190	1,959,635	1,793,125	(8.5%)
Penalties & Forfeitures	1,825,571	1,734,941	1,670,000	1,800,000	7.8%
Charges for Services	4,101,232	4,376,203	3,987,350	4,102,924	2.9%
Miscellaneous Revenues	1,514,840	805,189	1,574,400	917,300	(41.7%)
Other Financing Sources	1,808,209	1,756,300	2,478,300	1,594,498	(35.7%)
TOTAL REVENUES	\$ 25,227,545	\$ 25,132,361	\$ 25,954,514	\$ 24,897,269	(4.1%)
AMOUNT TO BE RAISED BY PROPERTY TAX	38,852,357	39,997,435	40,096,600	40,447,255	0.9%
FUND BALANCE, DECEMBER 31	\$ 44,814,369	\$ 47,114,946	\$ 44,814,369	\$ 47,114,946	
	=====	=====	=====	=====	

* restated for comparability

SUMMARY OF ALL GOVERNMENTAL AND PROPRIETARY FUNDS

	<u>GENERAL</u>	<u>DEBT SERVICE</u>	<u>ENTERPRISE</u>
Tax Levy	\$ 40,447,255	\$ 4,515,077	\$ 43,000
Other Revenues	24,897,269	-	24,849,935
Total Revenue	65,344,524	4,515,077	24,892,935
Expenditures	(65,344,524)	(4,684,122)	(22,393,661)
Revenue over/(under) Expenditures	-	(169,045)	2,499,274
Estimated Fund Balance, January 1	47,114,946	546,870	104,407,716
Fund Balance, December 31	\$ 47,114,946	\$ 377,825	\$ 106,906,990
	<u>INTERNAL</u>	<u>ALL OTHER</u>	<u>SUMMARY</u>
	<u>SERVICE</u>	<u>GOV FUNDS</u>	<u>ALL FUNDS</u>
Tax Levy	\$ -	\$ -	\$ 45,005,332
TIF Tax Levy	-	6,677,792	6,677,792
Other Revenues	16,146,623	37,394,194	103,288,021
Total Revenue	16,146,623	44,071,986	154,971,145
Expenditures	(15,946,308)	(36,791,086)	(145,159,701)
Revenue over/(under) Expenditures	200,315	7,280,900	9,811,444
Estimated Fund Balance, January 1	9,115,769	38,999,223	200,184,524
Fund Balance, December 31	\$ 9,316,084	\$ 46,280,123	\$ 209,995,968

There are no significant proposed increases or decreases to the current year budget due to new or discontinued activities or functions pursuant to 65.90(3)(bm), Wisconsin Statutes.

OUTSTANDING GENERAL OBLIGATION DEBT

<u>12/31/2019</u>	<u>12/31/2020</u>	<u>12/31/2021</u>
\$ 86,873,200	\$ 76,770,828	\$ 78,889,414

12045015/10-15

Dated at West Allis, Wisconsin
 this 13th day of October, 2021

Jason Kaczmarek
 Finance Director/Comptroller