



## DEPARTMENT OF ADMINISTRATION & FINANCE OFFICE OF CABLE COMMUNICATIONS

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To: License & Health Committee

From: Jerry Musial

Re: 4th Quarter Funding Recommendations for the

West Allis Community Communications Corporation (WACCC)

Date: 3/11/11

This constitutes the final payment to the West Allis Community Communications Corporation under 2007 Wisconsin Act regarding state franchising of video service providers; Section 8 (7) (em) "PEG Channel Monetary Support", which states, "support for access facilities that is contained in a cable franchise existing on the effective date of this subdivision, shall continue until the first day of the 36<sup>th</sup> month beginning after the effective date of this subdivision." This Act went into affect December of 2007.

During the 4<sup>th</sup> quarter of 2010 the WACCC produced 53 programs, and had four people go through Producer, Field Production and Studio Production sessions. Three people took the Nonlinear Editing training. Seven new members also joined the WACCC during this period.

Due to funding ceasing from the City of West Allis the WACCC eliminated their Executive Director position, and made other cuts to their budget to streamline the constraints on their finances until such time as alternate funding can be identified. Their efforts include trying to forge partnerships with other nonprofit organizations, "social networking" on Facebook, and eliminating printing costs by interacting with members via email.

I recommend providing 4<sup>th</sup> quarter funding for the WACCC.

Respectfully Submitted

Jerry Musial

Cc: Paul Ziehler