

2024 Preliminary Automation Costs: III Software, OCLC, Cataloging and Internet Line

Library	2022 Resident Circulation	Percent of total circ.	III Basic software	III Add-On software	2022 Titles Added	Percent of total titles	OCLC Cost	Member Cataloging	Internet Line	Total
Brown Deer	50,763	1.2%	\$3,315	\$1,667	3,386	3.6%	\$4,681	\$8,852	\$1,200	\$19,714
Cudahy	118,779	2.8%	\$5,565	\$1,596	5,157	5.5%	\$7,129	\$12,343	\$1,200	\$27,833
Franklin	271,572	6.5%	\$10,621	\$970	6,745	7.2%	\$9,324	\$15,473	\$1,200	\$37,587
Greendale	147,665	3.5%	\$6,521	\$2,084	3,255	3.5%	\$4,500	\$8,594	\$0	\$21,699
Greenfield	167,096	4.0%	\$7,164	\$4,238	4,858	5.2%	\$6,716	\$11,754	\$1,200	\$31,071
Hales Crns.	52,534	1.3%	\$3,373	\$633	2,037	2.2%	\$2,816	\$6,194	\$1,200	\$14,215
Milwaukee	1,710,202	40.7%	\$58,224	\$17,663	19,525	20.8%	\$26,991	\$40,662	\$0	\$143,539
North Shore	218,541	5.2%	\$8,866	\$907	3,917	4.2%	\$5,415	\$9,899	\$1,200	\$26,287
Oak Creek	190,662	4.5%	\$7,944	\$2,506	4,878	5.2%	\$6,743	\$11,793	\$1,200	\$30,186
St. Francis	179,358	4.3%	\$7,570	\$616	5,476	5.8%	\$7,570	\$12,972	\$1,200	\$29,927
Shorewood	110,501	2.6%	\$5,291	\$1,571	4,413	4.7%	\$6,100	\$10,877	\$1,200	\$25,039
South Milwaukee	66,060	1.6%	\$3,821	\$909	3,609	3.8%	\$4,989	\$9,292	\$1,200	\$20,210
Wauwatosa	487,982	11.6%	\$17,782	\$3,547	13,018	13.9%	\$17,996	\$27,837	\$1,200	\$68,361
West Allis	235,585	5.6%	\$9,430	\$3,655	10,068	10.7%	\$13,918	\$22,022	\$1,200	\$50,226
Whitefish Bay	192,708	4.6%	\$8,011	\$901	3,615	3.8%	\$4,997	\$9,304	\$1,200	\$24,413
Total	4,200,008	100.00%	\$163,498	\$43,462	93,957	100.00%	\$129,883	\$217,866	\$15,600	\$570,309

III Basic Software: (1% of total) + (percent total circ x 85% of total)

OCLC: total x percentage of titles added.

System Aid for 2024 (TBD, using 2023 number) = \$3,568,561

MCFLS contribution to cataloging=9% of state aid=\$321,170

TOTAL 2024 cataloging costs=\$539,036

Member cataloging = \$539,036 - \$321,170 = \$217,866

Member cataloging formula: (1% of \$217,866) + (percent titles x 85% of \$217,866) = member cost

Internet Line - \$250/mth if greater than 100Mbps, \$100/mth if 100Mbps or less

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