

**City of West Allis  
Tabulation**

**RFP 1208  
Time, Leave and Attendance Solution**

	<b>Executime</b>	<b>Executime</b>	<b>Kronos</b>	<b>Novatime</b>	<b>Novatime</b>	<b>TimeClock Plus</b>	<b>TimeClock Plus</b>	<b>TimeClock Plus</b>
	<b>In-House</b>	<b>Hosted</b>		<b>On-premise</b>	<b>Hosted</b>	<b>Option A</b>	<b>Option B</b>	<b>Option C</b>
1.a. Software/License Fee	57,000.00	72,800.00	89,280.00	30,600.00	25,920.00	22,048.00	22,048.00	22,048.00
1.b. Training & Implementation	34,000.00	included	120,000.00	20,950.00	20,950.00	10,430.00	10,430.00	10,430.00
1.c. Integration with SunGard Payroll System	included	included	6800.00	5,000.00	5,000.00	included	included	included
1.d. Other Fees		1,300.00		6,600.00	10,800.00	7,177.03	7,177.03	7,177.03
<b>Total Cost</b>	<b>91,000.00</b>	<b>74,100.00</b>	<b>216,080.00</b>	<b>63,150.00</b>	<b>62,670.00</b>	<b>39,655.03</b>	<b>39,655.03</b>	<b>39,655.03</b>
2. Replace Time Clock Price/ea	1,335.00	1,335.00	1,800.00	1,850.00	1,850.00	2,799.00	1,911.00 +3.25/600	1,544.00
<b>Total/5</b>	<b>6,675.00</b>	<b>6,675.00</b>	<b>9,000.00</b>	<b>9,250.00</b>	<b>9,250.00</b>	<b>13,995.00</b>	<b>11,505.00</b>	<b>7,720.00</b>
3. Annual Maintenance								
Year 1	6,250.00	6,250.00	21,633.00	6,600.00	36,720.00	53,652.03	51,162.03	47,377.03
Year 2	6,562.50	6,562.50	22,498.00	6,930.00	36,720.00	7,044.03	7,044.03	7,044.03
Year 3	6,890.63	6,890.63	23,398.00	7,276.50	36,720.00	7,044.03	7,044.03	7,044.03
Year 4	7,235.16	7,235.16	24,334.00	7,640.33	36,720.00	7,044.03	7,044.03	7,044.03
Year 5	7,596.92	7,596.92	25,307.00	8,022.34	36,720.00	7,044.03	7,044.03	7,044.03
Delivery	?	?	TBD	120 days	120 days	21 days	21 days	21 days
Terms	?	?	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
Credit Card Accepted?	?	?	Yes	No	No	Yes	Yes	Yes
<b>TOTAL COST</b>	<b>132,210.21</b>	<b>115,310.21</b>	<b>342,250.00</b>	<b>108,869.17</b>	<b>255,520.00</b>	<b>135,478.18</b>	<b>130,498.18</b>	<b>122,928.18</b>
Points awarded	183	183	236	194	194	112	112	112
Price per point	722.46	630.11	1450.21	561.18	1317.11	1209.63	1165.16	1097.57

**TimeClock Plus did not meet specifications**