

EXHIBIT A

COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2015
ONE-YEAR ANNUAL ACTION PLAN
B-15-MC-55-0011
CITY OF WEST ALLIS
SUMMARY OF THE FY2015 ANNUAL ACTION PLAN

Program Administration Projects:

Community Development Administrative Costs	\$121,239
Community Development Planning	134,694
Fair Housing Administrative Costs	4,247

TOTAL ADMINISTRATION: **\$ 260,180**

Public Service Projects:

Community Service Officer	\$ 32,512
Frail Elderly Home Services/West Central Interfaith	56,810
Graffiti Removal	4,962
Gang Prevention	25,846
Neighborhood Watch Program	6,000
Liberty Heights Program	6,700
Healthy Homes Program	11,537
Family Resource Center	35,500
Lilac Bus	5,000
WISH Program (Domestic Violence Support Group)	10,270

TOTAL PUBLIC SERVICE PROJECTS: **\$ 195,137**

Housing Rehabilitation Projects:

Housing Rehabilitation Loan Management	38,750
Housing Rehabilitation Single-Family Loan Program	115,000
Housing Rehabilitation Multi-Unit Loan Program	\$ 40,000
Home Security for Low/Moderate Income	12,113

TOTAL HOUSING REHABILITATION PROJECTS: **\$ 205,863**

Economic Development Projects:

Economic Development Loan and Delivery Program	\$ 200,000
Commercial Façade Improvement and Delivery Program	70,000
Micro Enterprise Technical Assistance (WWBIC)	55,000
Downtown Economic Development Assistance	10,000

TOTAL ECONOMIC DEVELOPMENT PROJECTS: **\$ 335,000**

Public Facilities Projects:

Street Beautification	22,000
Exterior Code Enforcement Program	192,454
Surveillance Cameras Downtown	20,000
Pedestrian Safety Improvements	30,000
Veteran's Park Improvements	42,429

TOTAL PUBLIC FACILITIES PROJECTS: **\$ 306,883**

TOTAL PROJECTS: **\$ 1,303,063**