



City of West Allis

Meeting Agenda

Capital Improvement Committee

Chair: Mayor Dan Devine
Citizen Members: Nathan Kieso and Sagar Tolani
Board of Public Works Member: Ald. Vincent Vitale
Administration & Finance Committee Member: Akd, Kevin Haass
Rebecca Grill, City Administrator/Clerk; Jason Kaczmarek, Finance Director;
Dave Wepking, Director of Public Works;
Peter Daniels, City Engineer; and
Patrick Schloss, Economic Development Executive Director

Wednesday, July 28, 2021

6:00 PM

City Hall, Art Gallery
7525 W. Greenfield Ave.

REGULAR MEETING

A. CALL TO ORDER

B. ROLL CALL

C. NEW AND PREVIOUS MATTERS

1. [21-0310](#) 2021 Capital Improvement Program Progress
2. [21-0311](#) 2022-2026 Capital Improvement Program

D. ADJOURNMENT



All meetings of the Capital Improvement Committee are public meetings. In order for the general public to make comments at the committee meetings, the individual(s) must be scheduled (as an appearance) with the chair of the committee or the appropriate staff contact; otherwise, the meeting of the committee is a working session for the committee itself, and discussion by those in attendance is limited to committee members, the mayor, other alderpersons, staff and others that may be a party to the matter being discussed.

NOTICE OF POSSIBLE QUORUM

It is possible that members of, and possibly a quorum of, members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

NON-DISCRIMINATION STATEMENT

The City of West Allis does not discriminate against individuals on the basis of race, color, religion, age, marital or veterans' status, sex, national origin, disability or any other legally protected status in the admission or access to, or treatment or employment in, its services, programs or activities.

AMERICANS WITH DISABILITIES ACT NOTICE

Upon reasonable notice the City will furnish appropriate auxiliary aids and services when necessary to afford individuals with disabilities an equal opportunity to participate in and to enjoy the benefits of a service, program or activity provided by the City.

LIMITED ENGLISH PROFICIENCY STATEMENT

It is the policy of the City of West Allis to provide language access services to populations of persons with Limited English Proficiency (LEP) who are eligible to be served or likely to be directly affected by our programs. Such services will be focused on providing meaningful access to our programs, services and/or benefits.

Status of 2021 Projects

Completed				
#1819 Buster for Backhoe Attachment	PW/Street	2021DPW16	Completed	\$0
Electrical Panel Replacement Klentz Park	PW/Electrical	2021DPW19	Completed	\$2,000
Emerald Ash Borer Pre-Emptive Removal Street Tree Replacement Planting	PW/Forestry	2021 DPW A-29	Completed	\$18,700
Express Voting Machines	Clerk	2021 Clerk1	Completed	Purchased through grant
Historical Society	PW/Facilities	2021DPWA-123	Completed	
Microsoft SQL Server Software	IT	2021IT2	Completed	\$55,570
Scale Computing Server Infrastructure Upgrade	IT	2021IT1	Completed	\$75,452
Electrical Panel Replacement-Reservoir	PW/Water Utility	2021DPW18	Completed	\$2,000
Fire Department ATV	Fire	2021 FIRE 3	Completed	
Refuse Carts	PW/Sanitation	2021DPW5	Completed	\$12,000
Valve Nut Replacement	PW/Water	2021DPW27	Completed	\$13,000
In Progress				
10 Year Sidewalk Program	Engineering	2021ENGA-1-2	In progress	\$104,492
Burnham Pointe Phase II	Development	2021 Dev 1	In progress	
Command SUV	Fire	2021 FIRE 2	In progress	
Fire Engine	Fire	2021 FIRE 1	In progress	
Hank Aaron Connection - S. 72 St.	Development	2021 Dev 3	In progress	\$35,000
Parking Lot: S. 71 St. to S. 72 St.: W. Greenfield Ave. to W. Orchard St. - General	Engineering	2021ENGA-1-2	In progress	\$250,000
Parking Lot: S. 71 St. to S. 72 St.: W. Greenfield Ave. to W. Orchard St. - Storm	Engineering	2021ENGA-1-2	In progress	\$200,000
Parking Lot: S. 73 St. to S. 74 St.: W. Greenfield Ave. to W. Orchard St. - General	Engineering	2021ENGA-1-2	In progress	\$250,000
Parking Lot: S. 73 St. to S. 74 St.: W. Greenfield Ave. to W. Orchard St. - Storm	Engineering	2021ENGA-1-2	In progress	\$200,000
Pavement Patching	Engineering	2021ENGA-1-2	In progress	\$10,000
Pavement Patching - Storm	Engineering	2021ENGA-1-2	In progress	\$10,000
Pavement Patching - Sewer	Engineering	2021ENGA-1-2	In progress	\$10,000
Pavement Patching and Repair - Streets	Engineering	2021ENGA-1-2	In progress	\$250,000
Private Property Inflow/Infiltration (PPI/I) Reduction Program	Engineering	2021ENGA-1-2	In progress	\$0
S. 56 St.: W. Beloit Rd. to W. Rogers St. - Streets	Engineering	2021ENGA-1-2	In progress	\$260,763
S. 56 St.: W. Beloit Rd. to W. Rogers St. - Water	Engineering	2021ENGA-1-2	In progress	\$211,342
S. 56 St.: W. Beloit Rd. to W. Rogers St. - Storm	Engineering	2021ENGA-1-2	In progress	\$368,668
S. 56 St.: W. Beloit Rd. to W. Rogers St. - Sewer	Engineering	2021ENGA-1-2	In progress	\$1,001,294
S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Streets	Engineering	2021ENGA-1-2	In progress	\$213,537
S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Water	Engineering	2021ENGA-1-2	In progress	\$162,568
S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Storm	Engineering	2021ENGA-1-2	In progress	\$264,971

S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Sewer	Engineering	2021ENGA-1-2	In progress	\$200,404
S. 75 St.: W. National Ave. to Dead End South - Streets	Engineering	2021ENGA-1-2	In progress	\$112,304
S. 75 St.: W. National Ave. to Dead End South - Water	Engineering	2021ENGA-1-2	In progress	\$45,000
S. 75 St.: W. National Ave. to Dead End South - Storm	Engineering	2021ENGA-1-2	In progress	\$4,000
S. 75 St.: W. National Ave. to Dead End South - Sewer	Engineering	2021ENGA-1-2	In progress	\$10,000
S. 82 St.: W. Rogers St. to W. Burnham St. - Streets	Engineering	2021ENGA-1-2	In progress	\$89,260
S. 82 St.: W. Rogers St. to W. Burnham St. - Water	Engineering	2021ENGA-1-2	In progress	\$81,418
S. 82 St.: W. Rogers St. to W. Burnham St. - Storm	Engineering	2021ENGA-1-2	In progress	\$116,228
S. 82 St.: W. Rogers St. to W. Burnham St. - Sewer	Engineering	2021ENGA-1-2	In progress	\$102,436
S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Streets	Engineering	2021ENGA-1-2	In progress	\$339,912
S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Water	Engineering	2021ENGA-1-2	In progress	\$234,214
S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Storm	Engineering	2021ENGA-1-2	In progress	\$440,533
S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Sewer	Engineering	2021ENGA-1-2	In progress	\$447,736
S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Streets	Engineering	2021ENGA-1-2	In progress	\$92,954
S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Storm	Engineering	2021ENGA-1-2	In progress	\$70,588
S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Water	Engineering	2021ENGA-1-2	In progress	\$980
S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Sewer	Engineering	2021ENGA-1-2	In progress	\$149,212
S. 90 St.: W. Arthur Pl. to S. 89 St. - Streets	Engineering	2021ENGA-1-2	In progress	\$160,451
S. 90 St.: W. Arthur Pl. to S. 89 St. - Storm	Engineering	2021ENGA-1-2	In progress	\$74,000
S. 90 St.: W. Arthur Pl. to S. 89 St. - Water	Engineering	2021ENGA-1-2	In progress	\$6,000
S. 90 St.: W. Arthur Pl. to S. 89 St. - Sewer	Engineering	2021ENGA-1-2	In progress	\$16,000
Sanitary Relay	Engineering	2021ENGA-1-2	In progress	\$1,000,000
Sewer Televising - Storm	Engineering	2021ENGA-1-2	In progress	\$45,000
Sewer Televising - Sewer	Engineering	2021ENGA-1-2	In progress	\$85,000
Storm Sewer Relays	Engineering	2021ENGA-1-2	In progress	\$50,000
Storm Sewer/Catch Basin Repair/Replacement	Public Works	2021DPW9	In progress	\$40,000
W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Streets	Engineering	2021ENGA-1-2	In progress	\$52,394
W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Storm	Engineering	2021ENGA-1-2	In progress	\$85,768
W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Water	Engineering	2021ENGA-1-2	In progress	\$735
W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Sewer	Engineering	2021ENGA-1-2	In progress	\$184,489
W. Washington St.: S 108 St. to S. 112 St. - Streets	Engineering	2021ENGA-1-2	In progress	\$232,062
W. Washington St.: S 108 St. to S. 112 St. - Storm	Engineering	2021ENGA-1-2	In progress	\$88,000
W. Washington St.: S 108 St. to S. 112 St. - Water	Engineering	2021ENGA-1-2	In progress	\$7,000
W. Washington St.: S 108 St. to S. 112 St. - Sewer	Engineering	2021ENGA-1-2	In progress	\$23,000
Water Main Relays	Engineering	2021ENGA-1-2	In progress	\$390,000
WisDOT Let: S. 60 Street at W. Greenfield Ave. Traffic Signals (EngOnly) (B)	Engineering	2021ENGA-1-2	In progress	\$3,000
WisDOT Let: S. 76 Street at W. Becher St. Traffic Signals (Eng Only) (B)	Engineering	2021ENGA-1-2	In progress	\$14,000
WisDOT Let: W. Beloit Road: S. 60 St. to W. Lincoln Ave. (Eng Only) (A)	Engineering	2021ENGA-1-2	In progress	\$140,000
WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Const Only) (B)	Engineering	2021ENGA-1-2	In progress	\$167,165
WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Construction Only) (B)	Engineering	2021ENGA-1-2	In progress	\$5,965
WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Construction Only) (B)	Engineering	2021ENGA-1-2	In progress	\$11,500

WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Construction Only) (B)	Engineering	2021ENGA-1-2	In progress	\$88,716
WisDOT Let: W. Lincoln Ave S. 91 St. to S. 93 St. Traffic Signals (Eng Only) (B)	Engineering	2021ENGA-1-2	In progress	\$108,000
WisDOT Let: W. Lincoln Avenue: S. 93 St. to S. 95 St. (Eng Only) (B)	Engineering	2021ENGA-1-2	In progress	\$27,000
WisDOT Let: W. National Ave.: S. 62 St. to S. 65 St. (Eng Only) (A)	Engineering	2021ENGA-1-2	In progress	\$65,000
High Voltage Street Lighting Circuit Conversion	Engineering	2021ENGA-1-2	In progress	\$1,600,000
Private Lead Service Line Replacement Program	Engineering	2021ENGA-1-2	In progress	\$0
Admin Office Front Service Door	PW/Facilities	2021DPW32	In progress	\$5,000
City Hall HVAC/Zone Manager software	PW/Facilities	2021DPW28	In progress	\$7,850
Digital Printer	PW/Building/Signs	2021DPW2	In progress	\$15,000
Electrical Panel (2) Liberty Heights Pool House	PW/Electrical	2021DPW20	In progress	\$9,500
Electrical Panel Liberty Heights Field House	PW/Electrical	2021DPW21	In progress	\$5,000
Electrical Panel Replacement Weld Shop	PW/Electrical	2021DPW22	In progress	\$3,000
Library Facility Maintenance/Improvements	PW/Facilities	2021DPWA-120	In progress	\$7,500
NEW Camera Sewer Truck	PW/Fleet	2021DPWB-8	In progress	\$300,000
Packer Lift tippers	PW/Sanitation	2021DPW4	In progress	\$8,900
Paint Line Striper #2161	PW/Building/Signs	2021DPW12	In progress	\$17,050
Pumping Station Update	PW/Water Utility	2021DPW17	In progress	\$15,000
Refuse Packer #810	PW/Sanitation	2021DPW13	In progress	\$272,000
Thumper/fault locater	PW/Electrical	2021DPW1	In progress	\$25,000
Truck #46	PW/Building/Signs	2021DPW10	In progress	\$32,150
Truck #57	PW/Electrical	2021DPW8	In progress	\$32,150
Truck #73	PW/Building/Signs	2021DPW11	In progress	\$32,150
Water Tank Maintenance Contract	PW/Water Utility	2021DPW30	In progress	\$134,000
Water Utility Security Upgrades	PW/Water Utility	2021DPW24	In progress	\$20,000
Garage Service Doors Yard	PW/Facilities	2021DPW31	In progress	\$5,000

Ongoing

Asset Management / Work Order System (2018 - 2023 Total = \$750,000)	Public Works	2021DPW A-27	Ongoing	\$60,000
Beloit Road Senior Housing (Funded by Beloit Road, LLC)	Development	2021DEVA-24	Ongoing	
Boulevard Landscape Bed Consolidation	PW/Forestry	2021 DPW A-30	Ongoing	
Hydrants	PW/Water	2021DPW15	Ongoing	\$7,000
Interview Room Camera Replacement	Police	2021 POLICE 2	Ongoing	\$90,326
Investigative Squads (replace 2 per year)	Police	2021 POLICE 4	Ongoing	\$64,000
Marked Squads (replace 6 per year)	Police	2021 POLICE 5	Ongoing	\$120,000
Sanitary Manhole Repair/Replacement	Public Works/SS		Ongoing	\$10,000
Squad Camera Replacement/Maintenance	Police	2021 POLICE 1	Ongoing	\$126,377
Kopperud Park (East)	Development	2021 Dev 4	Ongoing	
Hydrant Repainting	PW/Water	2021DPW25	Ongoing -pricing task	\$20,000
Pump Station Submersible Pump	PW/Storm Water	2021DPW6	Ongoing Repair	\$15,000
Water Meter Replacement	PW/Water	2021DPW23	Ongoing Repair	\$75,000
Municipal Yard Roof	PW/Facilities	2021DPW7	Ongoing RFP	\$125,000

Wheel Loader #2947 (replace 2942)	PW/Street	2021DPW14	Ongoing, currently replacing for 2942, move 2947 to 2022)	\$180,000
On Hold				
MWW Interconnection	PW/Water	2021DPW26	On Hold	\$0
McKinley Park Improvements	Development	2021 Dev 2	On Hold	
Apparatus Floor Refinishing-Fire Station #2	Fire	2021FIRE4	On Hold	
Carpet Replacement - All 3 Stations and Adm	Fire	2021FIREA-18	On Hold	
City Hall/Public Works Building Construction	General	2021DPWA-126	On Hold - Reseaching Options	
Municipal Yard North Garage	PW/Facilities	-	On Hold - Still Researching	
Transfer Station	PW/Facilities	-	On Hold - Still Researching	
City Hall Maintenance	PW/Facilities	2021DPWA-108	On Hold - Still Researching	
Health Department Facility Maintenance	PW/Facilities	2021DPWA-118	On Hold - Still Researching	
Log Cabin Roof	PW/Facilities	2021DPW33	On Hold - Still Researching	
Low Pressure Sodium Bulb Replacements for Street Lights	PW/Electrical	-	On Hold - Still Researching	
Police Facility Maintenance/Improvements	PW/Facilities	2021DPWA-113	On Hold - Still Researching	
Liberty Heights Park New Pavilion and Splash Pad Conversion	Development	2021 DEV A-121a	On Hold - Still Researching	
Automated License Plate Readers for Electronic Parking	Police	2021 POLICE 3	On Hold - Still Researching	
Postpone				
Municipal Yard Maintenance	PW/Facilities	2021 DPW A-109	Postpone to 2022	
1999 (2) 11' Heavy Truck Plows	PW/Fleet	2021DPW C-3	Postpone to 2022	
Pervious Paver Maintenance Machine	PW/Storm Water	2021DPW3	Postpone to 2022	
Message Arrow Board	PW/Building/Signs	2021DPW29	Postpone to 2022	
2010 Jet Truck - #1498	PW/Fleet	2021DPWB-8	Postpone to 2025	
Fire Station #2 Maintenance/Improvements	PW/Facilities	2021DPWA-116	Postpoine to 2026 - revise funding amount to \$7500, move \$170,000	
Cancelled				
S. 99 St.: W. Lincoln Ave. to W. National Ave.	Engineering		Cancelled	\$0
Traffic Controls	PW/Electrical	2021DPWA-3	Cancelled	Cabinets provided State