

AMENDMENT NO. 10 TO THE CONTRACT
BETWEEN CITY OF WEST ALLIS (MUNICIPALITY),
THE WISCONSIN DEPARTMENT OF TRANSPORTATION
AND BLOOM COMPANIES (CONSULTANT) FOR

PROJECT 2995-07-00
WEST ALLIS CROSS-TOWN CONNECTOR BIKE AND PEDESTRIAN TRAIL
(NON-HWY)
MILWAUKEE COUNTY

The contract made and entered into by and between the MUNICIPALITY, DEPARTMENT and CONSULTANT, dated September 26, 2005 is hereby amended as set forth on the following pages.

The primary reason(s) for this amendment:

- A. The Office of the Commissioner of Railroads (OCR) has recently issued its final ruling on the proposed West Allis Cross-Town Connector Trail at-grade crossings. Additional effort is now required to update and complete the design based upon preliminary plans dated June 29, 2011.
- B. Additional services to prepare an amendment to the Design Study Report.
- C. Additional services to prepare a Categorical Exclusion Checklist.
- D. Additional services to update the traditional right-of-way plat based upon updated design.
- E. Additional services to investigate existing lighting levels and prepare lighting plans for the at-grade trail crossings of the railroad tracks, based upon the final OCR ruling.

Compensation for all AUTHORIZED SERVICES provided by the CONSULTANT under the terms of the CONTRACT shall be for an amount not to exceed \$280,767.75 (an increase of \$15,847.47).

Compensation for all IF AUTHORIZED SERVICES provided by the CONSULTANT under the terms of the CONTRACT shall be for an amount not to exceed \$80,228.92 (an increase of \$4,168.26).

Compensation for all AUTHORIZED SERVICES provided by the CONSULTANT under the terms of the CONTRACT shall be for an amount not to exceed \$360,996.67 (an increase of \$20,015.73).

The DEPARTMENT REPRESENTATIVE is: Kathleen Kramer, SE Region, kathleen.kramer@dot.wi.gov, 141 NW Barstow St, Waukesha, WI 53188-3789, (262) 548-8772.

The MUNICIPALITY REPRESENTATIVE is: Peter Daniels, Principal Engineer – Design Services, 7525 W. Greenfield Ave, West Allis, WI 53214, pdaniels@westalliswi.gov, (414) 302-8374.

The CONSULTANT REPRESENTATIVE is: Yan Nenaydykh, Executive Vice President, 10501 W Research Dr, Ste 100, Milwaukee, WI 53226, ynenaydykh@bloomcos.com, (414) 292-4599.

In witness whereof, the parties hereto have caused this amendment to be executed and approved on the date signed by their authorized officers or representatives.

For the CONSULTANT

By: _____

Title: _____

Date: _____

For the DEPARTMENT

By: _____

Title: _____

Date: _____

For the MUNICIPALITY

By: _____

Title: _____

Date: _____

GENERAL

The completion date on the Cover Page of the CONTRACT is June 30, 2019 (no change).

ALL SERVICES

The first two paragraphs are deleted and replaced with the following:

Compensation for all authorized Services provided by the CONSULTANT under terms of the CONTRACT shall be from the DEPARTMENT as follows:

- (1) A lump sum of **\$256,293.12 (increase of \$11,984.84)**, and
- (2) For Subsurface Investigation and Geotechnical Report sublet to Midwest Engineering Services, the CONSULTANT'S actual cost not to exceed \$10,330.00 (no change), based on actual cost proposal.
- (3) For wetland delineation and environmental compliance assistance, sublet to Ecological Services of Milwaukee, Inc., the CONSULTANT'S actual cost not to exceed \$10,282.00 (no change), based on actual cost proposal.
- (4) **For electrical and lighting design and OCR memo, sublet to Clark Dietz, Inc., the CONSULTANT'S actual cost of \$3,609.93 (an increase of \$3,609.93) plus fixed fee of \$252.70 (an increase of \$252.70) not to exceed \$3,862.63 (an increase of \$3,862.63).**
- (5) **Total compensation for above services shall not exceed \$280,767.75 (an increase of \$15,847.47).**

Compensation for all if-authorized Services provided by the CONSULTANT under terms of the CONTRACT shall be from the DEPARTMENT as follows:

- (1) **For preparation of Phase 1 and Phase 3, a lump sum of \$76,060.66 (no change). (This service was authorized on 6/5/15).**
- (2) **For preparation of a Section 106 Report (including historical and/or archaeological), a lump sum of \$4,168.26 (an increase of \$4,168.26).**
- (3) **Total compensation for "if-authorized" services shall not exceed \$80,228.92 (an increase of \$4,168.26).**

Compensation in excess of the total CONTRACT amount of **\$360,996.67 (increase of \$20,015.73)** shall not be allowed unless approved by a written CONTRACT amendment. Compensation for costs incurred as a result of improper performance by the CONSULTANT will not be allowed. Details of CONTRACT compensation provisions follow in the text of the CONTRACT and STANDARD PROVISIONS incorporated by reference.

VI. SPECIAL PROVISIONS

SCOPE OF SERVICES

A. GENERAL

Section (1) General is replaced with the following:

- (1) Services under this CONTRACT shall be performed in accordance with the DEPARTMENT'S Sponsor's Guide to Non-Traditional Transportation Project Implementation (GUIDE),

B. DESIGN REPORTS

Section (6) is amended to include the following:

- (6) Design Study Report

The CONSULTANT shall prepare an amendment to the Design Study Report (as originally approved on 5/24/2012) as set forth in the MANUAL. The amendment to the Design Study Report shall identify the sections of the approved DSR that require updated information based upon the new design.

C. ENVIRONMENTAL DOCUMENTATION

Article (C) is amended as follows:

- (7) Categorical Exclusion Checklist

The CONSULTANT shall prepare a Categorical Exclusion Checklist (CEC) for the PROJECT. The CEC shall include the approved Phase 1 Hazmat report (approved 5/17/2011). Updated preliminary plans and factor sheets will be included with the CEC. Updated agency coordination will be included with CRT, USFWS, DNR and Native American Tribes.

Upon receipt of written notice to proceed:

- (8) Section 106: Archaeological & History Investigation

The CONSULTANT shall prepare a Section 106 Report for archaeological and historical investigation as set forth in the MANUAL.

L. PLATS

Article (L) is revised as follows:

The CONSULTANT shall revise the traditional right-of-way plat and legal descriptions as defined in the MANUAL. It is anticipated that permanent limited easements (PLEs) and/or temporary limited easements (TLEs) will be acquired from three properties as follows:

1. Windwood Clearing Apartments(Biwer's Woods Partnernship, 1991 S. 102 St. (#480-0448-001);
2. Lincoln Crest Apartments, 2014 S. 102 St. (#480-9970-00);
3. Union Pacific Railroad Property (#480-9971-00)

The CONSULTANT shall obtain title reports including the last deed of record for the three properties listed.

P. PROSECUTION AND PROGRESS

(1) The CONSULTANT proposes to sublet the following services:

(a) Lighting design to:

Clark Dietz, Inc
 500 3rd St #703
 Wausau, WI 54403
 (715) 845-1333

Subsection 3 is amended with the following:

(3) The following items of work will be completed and submitted to the MUNICIPALITY by the indicated dates, if CONSULTANT has received the Notice to Proceed by June 1, 2017.

Authorized

Draft Environmental Report (CEC) Submittal	July 12, 2017
Public Involvement Meeting #2	July 19, 2017
Final Environmental Report (CEC) Submittal	August 1, 2017
60% Plan Submittal	November 1, 2017
Design Study Report (Amendment)	November 1, 2017
1078 Utility Plan Submittal	February 1, 2018
Utility Work Plans (120 days later)	June 1, 2018
Draft PS&E	August 1, 2018
Final PS&E	September 25, 2018
LLC / FHWA Authorization Received	November 25, 2018
Bid Opening (By MUNICIPALITY)	January 2019
Draft Request to Award Submittal	January 17, 2019

Final Request to Award Submittal January 31, 2019
Request to Award Approved February 7, 2019

If Authorized

Section 106 Report (Historical and Archaeological) July 21, 2017

Q. BASIS OF PAYMENT

- (1) The CONSULTANT will be compensated by the DEPARTMENT for services provided under this CONTRACT on the following basis:
 - (a) For all services performed by CONSULTANT, except for sublets described hereafter, a lump sum of **\$256,293.12 (an increase of \$11,984.84)**.
 - (b) For Subsurface Investigation and Geotechnical Report sublet to Midwest Engineering Services, the CONSULTANT'S actual cost not to exceed \$10,330.00 (no change), based on actual cost proposal.
 - (c) For wetland delineation and environmental compliance assistance, sublet to Ecological Services of Milwaukee, Inc., the CONSULTANT'S actual cost not to exceed \$10,282.00 (no change), based on actual cost proposal.
 - (d) **For electrical and lighting design and OCR memo, sublet to Clark Dietz, Inc., the CONSULTANT'S actual cost of \$3,609.93 (an increase of \$3,609.93) plus fixed fee of \$252.70 (an increase of \$252.70) not to exceed \$3,862.63 (an increase of \$3,862.63).**
 - (e) Total compensation for above services shall not exceed **\$280,767.75 (an increase of \$15,847.47)**.
- (2) Contingent upon written authorization by the DEPARTMENT, compensation for "if authorized by written notice to proceed" services shall be:
 - (a) For preparation of Phase 1 and Phase 3

A lump sum of \$76,060.66 (no change) (This service was authorized on 6/5/15).
 - (b) For preparation of a Section 106 Report (including historical and/or archaeological)

A lump sum of **\$4,168.26 (an increase of \$4,168.26)**

Total compensation for "if-authorized" services shall not exceed **\$80,228.92** (an increase of **\$4,168.26**).
- (3) Compensation in excess of the total CONTRACT amount of **\$360,996.67 (an increase of \$20,015.73)** shall not be allowed unless approved by a written CONTRACT amendment.

Consultant Individual Direct Labor Rates

State ID: 2995-07-00

Amendment No. 10

Highway: West Allis Cross-Town Connector Bike and Pedestrian Trail

5/30/17

Project Limits: 124th Street to 56th Street

BLOOM ID: BM1-1644B



Employee Name	Classification	Current Rate	Rate Of Pay AFTER JAN 2018	% of Work At Current Rate	% Work After JAN 2018	TOTAL PERCENT AGE	FINAL Weighted Average Hourly Rate
Employee 102	Project Manager	\$62.40	\$63.46	50%	50%	100%	\$62.93
Employee 172	Senior Engineer	\$50.75	\$51.61	50%	50%	100%	\$51.18
Employee 436	Project Engineer	\$40.19	\$40.87	50%	50%	100%	\$40.53
Employee 104	Technician	\$31.86	\$32.40	50%	50%	100%	\$32.13
Employee 437	Admin. Acct	\$17.55	\$17.85	50%	50%	100%	\$17.70

PAY INCREASE = **1.7%**

Contract Completion Date: 06/30/2019

Summary of Staff Hours and Direct Labor Rates

State ID: 2995-07-00

Highway: West Allis Cross-Town Connector Bike and Pedestrian Trail

Project Limits: 124th Street to 56th Street

BLOOM ID: BM1-1644B

Amendment No. 10

5/30/17



		Project Manager		Senior Engineer		Project Engineer		Technician		Total Direct Labor	
		\$62.93		\$51.18		\$40.53		\$32.13			
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Design Reports	748	4	\$251.72	8	\$409.44	8	\$324.24	0	\$0.00	20	\$985.40
Environmental Impact - Environmental Documents	767	4	\$251.72	18	\$921.24	22	\$891.66	4	\$128.52	48	\$2,193.14
Transportation Project Plats	745	0	\$0.00	0	\$0.00	28	\$1,134.84	8	\$257.04	36	\$1,391.88
TOTAL		8	\$503.44	26	\$1,330.68	58	\$2,350.74	12	\$385.56	104	\$4,570.42

Fee Computation Summary by Engineering Task

Amendment No. 10

State ID: 2995-07-00

5/30/17

Highway: West Allis Cross-Town Connector Bike and Pedestrian Trail

Project Limits: 124th Street to 56th Street

BLOOM ID: BM1-1644B



Task	Activity Code	Direct Labor Costs	Overhead Costs	Fixed Fee/Profit	Direct Expenses	Total
Design Reports	748	\$985.40	\$1,414.44	\$167.99		\$2,567.83
Environmental Impact - Environmental Documents	767	\$2,193.14	\$3,148.03	\$373.88		\$5,715.05
Transportation Project Plats	745	\$1,391.88	\$1,997.90	\$237.28		\$3,627.06
Direct Expenses					\$74.90	\$74.90
Total Fee		\$4,570.42	\$6,560.37	\$779.15	\$74.90	\$11,984.84
Home Office Indirect Cost		143.54%		Fixed Fee		7.0%

Consultant Contract Total Fee Computation

State ID: 2995-07-00
 Highway: West Allis Cross-Town Connector Bike and Pedestrian Trail
 Project Limits: 124th Street to 56th Street
 BLOOM ID: BM1-1644B

Amendment No. 10
5/30/17



Project Limits	Original Contract	Amendment No. 1	Amendment No. 2	Amendment No. 3	Amendment No. 4	Amendments No. 5	Amendments No. 6	Amendments No. 7		Amendment No. 8		Amendment No. 9	Amendment No. 10	Total
								Reduction	New Scope	Authorized	If Authorized			
Number of Staff Hours	857	77	119	567	471.5	233	136	-98.5	176	315	754	52	104	3,763
Total Direct Labor	\$24,637.19	\$2,345.31	\$4,029.99	\$15,894.68	\$16,286.50	\$8,770.73	\$4,957.99	-\$3,252.10	\$6,866.50	\$10,711.48	\$26,849.93	\$2,474.56	\$4,570.42	\$125,143.18
Total Overhead Costs	\$38,187.64	\$3,635.24	\$5,672.22	\$23,040.92	\$22,758.76	\$12,235.16	\$7,198.51	-\$4,694.37	\$10,838.77	\$16,503.18	\$41,367.69	\$3,693.53	\$6,560.37	\$186,997.62
Fixed Fee/Profit	\$5,025.98	\$478.44	\$776.18	\$3,114.85	\$3,123.63	\$1,680.47	\$972.51	-\$635.72	\$1,239.37	\$1,905.01	\$4,775.24	\$493.44	\$779.15	\$23,728.55
Direct Expenses	\$752.00	\$177.80	\$17.80	\$1,722.00	\$830.00	\$752.00	-	-	\$441.63	\$736.50	\$3,067.80	-	\$74.90	\$8,572.43
Subtotal	\$68,602.81	\$6,636.79	\$10,496.19	\$43,772.45	\$42,998.89	\$23,438.36	\$13,129.01	-\$8,582.19	\$19,386.27	\$29,856.17	\$76,060.66	\$6,661.53	\$11,984.84	\$344,441.78
Credits & Allowances				\$ (12,088.00)										\$ (12,088.00)
BLOOM SUBTOTAL FEE	\$68,602.81	\$6,636.79	\$10,496.19	\$31,684.45	\$42,998.89	\$23,438.36	\$13,129.01	-\$8,582.19	\$19,386.27	\$29,856.17	\$76,060.66	\$6,661.53	\$11,984.84	\$332,353.78
Midwest Engineering Services	\$4,400.00	\$400.00	-	-	-	\$4,300.00	\$1,230.00	-	-	-	-	-	-	\$10,330.00
Single Source, Inc.	-	-	-	\$12,012.85	-\$12,012.85	-	-	-	-	-	-	-	-	\$0.00
Ecological Services of Milwaukee, Inc	-	-	-	-	\$10,282.00	-	-	-	-	-	-	-	-	\$10,282.00
Clark Dietz, Inc.	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,862.63	\$0.00
Subconsultants Subtotal	\$4,400.00	\$400.00	\$0.00	\$12,012.85	-\$1,730.85	\$4,300.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,862.63	\$24,474.63
TOTAL FEE	\$73,002.81	\$7,036.79	\$10,496.19	\$43,697.30	\$41,268.04	\$27,738.36	\$14,359.01	-\$8,582.19	\$19,386.27	\$29,856.17	\$76,060.66	\$6,661.53	\$15,847.47	\$356,828.41
Home Office Indirect Cost (Amendment 10)										143.54%	Fixed Fee	7.0%		

Summary of Staff Hours and Direct Labor Rates - IF AUTHORIZED

State ID: 2995-07-00

Highway: West Allis Cross-Town Connector Bike and Pedestrian Trail

Project Limits: 124th Street to 56th Street

BLOOM ID: BM1-1644B



Amendment No. 10

5/30/17

		Project Manager		Senior Engineer		Project Engineer			
		\$62.93		\$51.18		\$40.53		Total Direct Labor	
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Environmental Impact - Environmental Documents	767	4	\$251.72	20	\$1,023.60	8	\$324.24	32	\$1,599.56
Total		4	\$251.72	20	\$1,023.60	8	\$324.24	32	\$1,599.56

Fee Computation Summary by Engineering Task - IF AUTHORIZED

Amendment No. 10

State ID: 2995-07-00

5/30/17

Highway: West Allis Cross-Town Connector Bike and Pedestrian Trail

Project Limits: 124th Street to 56th Street

BLOOM ID: BM1-1644B



Task	Activity Code	Direct Labor Costs	Overhead Costs	Fixed Fee/Profit	Direct Expenses	Total
Environmental Impact - Environmental Documents	767	\$1,599.56	\$2,296.01	\$272.69		\$4,168.26
Direct Expenses						\$0.00
Total Fee		\$1,599.56	\$2,296.01	\$272.69	\$0.00	\$4,168.26
Home Office Indirect Cost		143.54%		Fixed Fee		7.0%

Consultant Contract Total Fee Computation - IF AUTHORIZED

State ID: 2995-07-00

Highway: West Allis Cross-Town Connector Bike and Pedestrian Trail

Project Limits: 124th Street to 56th Street

BLOOM ID: BM1-1644B

Amendment No. 10

5/30/17



Project Limits	Original Contract	Amendment No. 1	Amendment No. 2	Amendment No. 3	Amendment No. 4	Amendments No. 5	Amendments No. 6	Amendments No. 7		Amendment No. 8		Amendment No. 9	Amendment No. 10		Total
								Reduction	New Scope	Authorized	If Authorized	Authorized	If Authorized		
Number of Staff Hours	857	77	119	567	471.5	233	136	-98.5	176	315	754	52	104	32	3,795
Total Direct Labor	\$24,637.19	\$2,345.31	\$4,029.99	\$15,894.68	\$16,286.50	\$8,770.73	\$4,957.99	-\$3,252.10	\$6,866.50	\$10,711.48	\$26,849.93	\$2,474.56	\$4,570.42	\$1,599.56	\$126,742.74
Total Overhead Costs	\$38,187.64	\$3,635.24	\$5,672.22	\$23,040.92	\$22,758.76	\$12,235.16	\$7,198.51	-\$4,694.37	\$10,838.77	\$16,503.18	\$41,367.69	\$3,693.53	\$6,560.37	\$2,296.01	\$189,293.63
Fixed Fee/Profit	\$5,025.98	\$478.44	\$776.18	\$3,114.85	\$3,123.63	\$1,680.47	\$972.51	-\$635.72	\$1,239.37	\$1,905.01	\$4,775.24	\$493.44	\$779.15	\$272.69	\$24,001.24
Direct Expenses	\$752.00	\$177.80	\$17.80	\$1,722.00	\$830.00	\$752.00	-	-	\$441.63	\$736.50	\$3,067.80	-	\$74.90	\$0.00	\$8,572.43
Subtotal	\$68,602.81	\$6,636.79	\$10,496.19	\$43,772.45	\$42,998.89	\$23,438.36	\$13,129.01	-\$8,582.19	\$19,386.27	\$29,856.17	\$76,060.66	\$6,661.53	\$11,984.84	\$4,168.26	\$348,610.04
Credits & Allowances				\$ (12,088.00)											\$ (12,088.00)
BLOOM SUBTOTAL FEE	\$68,602.81	\$6,636.79	\$10,496.19	\$31,684.45	\$42,998.89	\$23,438.36	\$13,129.01	-\$8,582.19	\$19,386.27	\$29,856.17	\$76,060.66	\$6,661.53	\$11,984.84	\$4,168.26	\$336,522.04
Midwest Engineering Services	\$4,400.00	\$400.00	-	-	-	\$4,300.00	\$1,230.00	-	-	-	-	-	-	-	\$10,330.00
Single Source, Inc.	-	-	-	\$12,012.85	-\$12,012.85	-	-	-	-	-	-	-	-	-	\$0.00
Ecological Services of Milwaukee, Inc	-	-	-	-	\$10,282.00	-	-	-	-	-	-	-	-	-	\$10,282.00
Clark Dietz, Inc.	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,862.63	-	\$3,862.63
Subconsultants Subtotal	\$4,400.00	\$400.00	\$0.00	\$12,012.85	-\$1,730.85	\$4,300.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,862.63	\$0.00	\$24,474.63
TOTAL FEE	\$73,002.81	\$7,036.79	\$10,496.19	\$43,697.30	\$41,268.04	\$27,738.36	\$14,359.01	-\$8,582.19	\$19,386.27	\$29,856.17	\$76,060.66	\$6,661.53	\$15,847.47	\$4,168.26	\$360,996.67
Home Office Indirect Cost (Amendment 10)										143.54%	Fixed Fee	7.0%			



Proposal

Date May 24, 2017

Attn: Nick Skiffington
Bloom Companies, LLC
10501 W. Research Dr. Ste. 100
Milwaukee, WI 53226

RE: Amendment #10
2995-07-00 West Allis Cross Town Connector-Lighting design at trail/railroad crossings

Dear Mr. Skiffington:

On behalf of Clark Dietz, Inc., I am pleased to offer our engineering/design services proposal for the referenced project.

This proposal is based on information received from you via email on April 18th and 19th, 2017.

In general, the project consists of lighting design for two railroad crossings that will intersect the new cross town connector pedestrian trail. Our lighting design will be fed from the lighting controller cabinet provided in an adjacent project and will be based on aluminum poles with LED lamp sources.

Our services will consist of electrical and lighting design, engineering, and consulting to include preparing a memo/report for the OCR ruling, preliminary lighting design, and final design documents, all as set forth in the following scope of services and shown in Exhibit A.

DESIGN PHASE SERVICES

Electrical/Lighting

- OCR Memo/Report
- CAD backgrounds (provided by Bloom)/drawing setup
- Railroad crossing fixture and pole selection
- Photometric calculation with fixture
- Preliminary lighting layout (submitted for 60% review)
- Coordination with Bloom
- Voltage drop calculations
- Controller/circuit layout coordination
- Details & schedules
- Incorporation of 60% review comments
- 90% lighting layout (submitted for review)
- One (1) opinion of construction cost
- Specifications
- Incorporation of 90% review comments
- Final plans and specifications submittal



SERVICES NOT INCLUDED

- Teleconference Review Meetings for 60% & 90%
- Site Visits – (It is assumed that all coordination information that is requested by CD be provided by Bloom companies, LLC.)
- Bid Phase Services
- Construction Phase Services
- Photometric layouts for more than one fixture type
- Cadding of record drawings from contractor's as-built drawings

COMPENSATION

For the above described work Clark Dietz proposes the following Engineering Services fee:

- Actual Cost of \$3,609.93 (an increase of \$3,609.93) plus fixed fee of \$252.70 (an increase of \$252.70) not to exceed \$3,862.63 (an increase of \$3,862.63) Three Thousand Eight Hundred Sixty Two and 63/100.

DIRECT COSTS

Direct project costs are included in the Engineering Services Fee.

SCHEDULE OF WORK

The proposed schedule for this project is as follows:

OCR Memo/Report	June 16 th , 2017
Begin design	TBD
Preliminary review of documents	TBD
Final design complete	TBD

We do not anticipate any difficulties meeting the proposed schedule as long as the information we require is provided in a timely manner by the Owner and Client.

Please let us know at your earliest convenience if this proposal is satisfactory and sets forth your understanding of the proposed work. If you have any questions, you can contact me at (715) 845-1333 x2524. We reserve the right to revise this proposal if not accepted within sixty (60) days.

We look forward to working with you on this project.

Thank you for your consideration.

Sincerely,

Lisa M. Zahrt, P.E.
ME Department Manager
LMZ:cas

Consultant Direct Labor Rates



Project ID: 2995-07-00

Employee Name(a)	Classification(b)	Current Rate(c)	% Pay Increase(d)	New Pay Rate(e)	Date of Increase(f)	% Work at Current Rate(g)	% Work at Increased Rate(h)	Weighted Average Hourly Rate(i)
Christel Simonis	Technical 3	\$32.40		\$32.40		100.00%	0.00%	\$32.40
Lisa Zahrt	Professional 5	\$48.50		\$48.50		100.00%	0.00%	\$48.50
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
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				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00
				\$0.00				\$0.00

Contract Completion Date: 12/31/2017

Consultant Contract Total Fee Computation



Project ID	Amendment 10	Amendments 1-9	Original Contract		Total for Contract
Number of Staff Hours	37				37
Total Direct Labor	\$1,279.30	\$0.00	\$0.00		\$1,279.30
Total Overhead Costs	\$2,330.63	\$0.00	\$0.00		\$2,330.63
Fixed Fee/Profit	\$252.70	\$0.00	\$0.00		\$252.70
Direct Expenses	\$0.00	\$0.00	\$0.00		\$0.00
Subtotal	\$3,862.63	\$0.00	\$0.00	TRUE	\$3,862.63
Subcontract 1					\$0.00
Subcontract 2					\$0.00
Subcontract Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL COST	\$3,862.63	\$0.00	\$0.00	\$1.00	\$3,862.63

Home Office Indirect Cost Rate (%): 182.18

Percent Profit (%): 7