

2011 GENERAL FUND EXPENDITURES

<u>Policy Making</u>		
Common Council	\$ 101,440	
Mayor	<u>80,396</u>	<u>\$181,836</u>
<u>Legal, Judicial, Valuation</u>		
City Attorney	\$ 479,198	
Municipal Court	293,806	
City Assessor	<u>350,187</u>	<u>\$1,123,191</u>
<u>Administration</u>		
City Administrative Office	\$ 148,463	
Information Technology	770,676	
Purchasing/Central Services	505,820	
Human Resources	312,558	
Finance	336,093	
City Clerk/Treasurer	<u>440,862</u>	<u>\$2,514,472</u>
<u>Health, Safety, Culture</u>		
Police & Fire Commission	\$ 14,900	
Police Department	11,618,656	
Fire Department	8,652,507	
Planning (Development)	174,750	
Building Insp. & Zoning & Neighborhood Srvc.	805,911	
Health Department	1,522,281	
Senior Center	169,748	
Public Library	<u>1,798,177</u>	<u>\$24,756,930</u>
<u>Public Works/Engineering</u>		
Public Works	\$ 7,534,327	
Engineering	<u>885,081</u>	<u>\$8,419,408</u>
<u>General Expense</u>		
Promotions and Celebrations	92,925	
Employee Fringe Benefits	17,599,250	
General Expenses	<u>1,331,680</u>	<u>\$19,023,855</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<u><u>\$56,019,692</u></u>