

DS200 Election Equipment Costs

\$5,750	Machine
\$300	Wireless Modem
\$115	Installation and Acceptance Testing
\$35	Shipping
\$6,200	Total Cost for Each Voting Machine
\$4,340	70% Cost Paid by Milwaukee County
\$1,860	30% Cost Paid by City of West Allis
\$40,920	Machines with Subsidy (22)
\$686	Cost of Shared Backup Machine (7 machines x \$6200 divide by 19 x 30%)
\$18,600	Machines without Subsidy (3)
\$5,750	West Allis Spare Machine (1)
\$2,250	4 GB Flash Drive (25)
\$1,575	Training
\$3,750	Tote Bin (25)
\$263	Thermal Paper (150)
\$1,000	Data Plan (annual)
(\$4,800)	Trade-in Value for Existing Equipment
\$69,994	Total City Cost

Annual Maintenance (future budgeting)	
\$5,200	Firmware and Hardware