

COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2019  
ANNUAL ACTION PLAN  
B-19-MC-55-0011  
CITY OF WEST ALLIS  
SUMMARY OF THE FY2019 ANNUAL ACTION PLAN

**Program Administration Projects:**

Community Development Administrative Costs	\$281,241
Fair Housing Administrative Costs	5,804

**TOTAL ADMINISTRATION:** **\$287,045**

**Public Service Projects:**

Community Service Officer	\$ 40,000
Graffiti Removal	3,271
Gang Prevention	19,079
WRTP/Big Step	20,000
Liberty Heights Program	10,000
Healthy Homes Program	10,690
Family Resource Center	25,500
WISH Program (Domestic Violence Support Group)	10,270
Crimson Community Homework Center	7,500
West Allis Attentive Risk Reduction	5,000

**TOTAL PUBLIC SERVICE PROJECTS:** **\$ 151,310**

**Housing Rehabilitation Projects:**

Housing Rehabilitation Loan Management	\$28,750
Housing Rehabilitation Single-Family Loan Program	100,000
Housing Rehabilitation Multi-Unit Loan Program	15,000
Home Security for Low/Moderate Income Camera	15,066

**TOTAL HOUSING REHABILITATION PROJECTS:** **\$ 158,816**

**Economic Development Projects:**

Economic Development Loan and Delivery Program	\$ 202,376
Micro Enterprise Technical Assistance (WWBIC)	60,000
Commercial Façade Improvement and Delivery Program	70,000

**TOTAL ECONOMIC DEVELOPMENT PROJECTS:** **\$ 332,376**

**Public Facilities Projects:**

Street Beautification (Tree & Shrub Planting)	\$25,000
Exterior Code Enforcement Program	190,054
Kopperrud Park Improvements	236,000

**TOTAL PUBLIC FACILITIES PROJECTS:** **\$ 451,054**

**TOTAL PROJECTS:** **\$ 1,380,601**