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City of West Allis

Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
R-2003-0030	Resolution	In Committee
	Resolution approving an increase in the sanitary sewer user charge - MMSD portion.	
	Introduced: 1/21/2003	Controlling Body: Public Works Committee

COMMITTEE RECOMMENDATION

Approve & Adopt

MOVER: Sengstock AYES 5 NOES _____

SECONDER: Trudell EXCUSED _____

COMMITTEE ACTION DATE 1-21-03

SIGNATURES OF COMMITTEE MEMBERS

Paul D. Narlock
Chair

Vice-Chair

COMMON COUNCIL ACTION adopted

FINAL ACTION DATE 1-21-03

MOVER:
Narlock

SECONDER:
Vitale

	AYE	NO
1. Barczak	<input checked="" type="checkbox"/>	_____
2. Czaplewski	<input checked="" type="checkbox"/>	_____
3. Kopplin	<input checked="" type="checkbox"/>	_____
4. Lajsic	<input checked="" type="checkbox"/>	_____
5. Murphy	<input checked="" type="checkbox"/>	_____
6. Narlock	<input checked="" type="checkbox"/>	_____
7. Reinke	<input checked="" type="checkbox"/>	_____
8. Sengstock	<input checked="" type="checkbox"/>	_____
9. Trudell	<input checked="" type="checkbox"/>	_____
10. Vitale	<input checked="" type="checkbox"/>	_____
TOTAL	<u>10</u>	_____



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2003-0030

Final Action:

1-21-03

Resolution approving an increase in the sanitary sewer user charge - MMSD portion.

WHEREAS, Section 1.07(4)(e) authorizes the Common Council to revise sanitary sewer user charges, as necessary, to insure that the system generates adequate revenues to pay the cost of operation and maintenance, including replacement of the Sanitary Sewer Collection System; and,

WHEREAS, the Milwaukee Metropolitan Sewerage District (MMSD) charges the City of West Allis for the use of its sanitary sewer collection system and treatment facilities; and,

WHEREAS, the City of West Allis passes on these charges from MMSD, including the annual Household Hazardous Waste Charge, directly to all users of the sanitary sewer collection system; and

WHEREAS, MMSD has increased its charges to the City of West Allis for 2003.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the MMSD portion of the sanitary sewer user charge be and is hereby increased by thirty-two cents from \$17.39 to \$17.71 per quarter for single-family residential properties; increased by fifty-three cents from \$30.31 to \$30.84 per quarter for duplexes; and increased from \$0.65 per ccf to \$0.67 per ccf, plus a \$4.58 connection fee per quarter, increased from \$4.47 per quarter, for commercial properties in accordance with the higher MMSD rates; said decrease to be effective January 1, 2003.

BE IT FURTHER RESOLVED that the Finance Manager in place January 1, 2003 be and is hereby directed to notify each user of the Sanitary Sewer Collection System of the aforesaid rate decrease as provided in Section 1.07(4)(f) of the Revised Municipal Code.

ADOPTED

Jan 21, 2003
Paul M. Ziehler

Paul M. Ziehler, Acting City Clerk/Treasurer

APPROVED

January 27, 2003
Jeannette Bell

Jeannette Bell, Mayor

CITY SEWER, MMSD SEWER, & STORMWATER RATE HISTORY

CITY

<u>DATE</u>	<u>RATE / CCF</u>	<u>MIN. CHARGE</u>
2/86	\$0.300	\$3.00
5/89	\$0.250	\$2.50
7/91	\$0.240	\$2.40
5/94	\$0.335	\$3.35
1/95	\$0.285	\$2.85
1/96	\$0.295	\$2.95
1/97	\$0.310	\$3.10
1/98	\$0.375	\$3.75
1/99	\$0.400	\$4.00
1/1/00	\$0.475	\$4.75
9/1/00	\$0.495	\$4.95
1/1/01	\$0.595	\$5.95
1/1/02	\$0.650	\$6.50
1/1/03	\$0.690	\$0.040
		6.15%

METRO

<u>DATE</u>	<u>SINGLE FAM.</u>	<u>DUPLEX</u>	<u>C, I, OR G</u>
1/94	\$21.39	\$37.71	\$5.07+\$0.78 /CCF
1/95	\$21.00	\$37.37	\$4.23+\$0.77 /CCF
1/96	\$19.95	\$36.46	\$3.43+\$0.78 /CCF
1/97	\$19.85	\$35.29	\$4.41+\$0.74 /CCF
1/98	\$20.97	\$36.87	\$5.07+\$0.75 /CCF
1/99	\$18.04	\$31.75	\$4.35+\$0.67 /CCF
1/1/00	\$17.80	\$31.56	\$4.05+\$0.67 /CCF
1/1/01	\$17.85	\$31.01	\$4.70+\$0.65 /CCF
1/1/02	\$17.39	\$30.31	\$4.47+\$0.65 /CCF
1/1/03	\$17.71	\$0.32	\$4.58+\$0.67 /CCF
		1.84%	

C = Commercial
I = Industrial
G = Governmental

STORMWATER

<u>DATE</u>	<u>RATE PER ERU</u>
4/1/97	\$11.55
1/1/02	\$11.90
1/1/03	\$12.12
	\$0.22
	1.85%

CITY AND METRO SEWER RATE CHANGE CALCULATIONS

Old Rates: 1/1/02 - 12/31/02

New Rates: 1/1/03 - 12/31/03

CITY SEWER RATES

SANITARY SEWER USERS: Volumetric Rate
(PER BUDGET)

\$0.65 / CCF OR
\$6.50 MINIMUM / QUARTER

\$0.69 / CCF OR
\$6.90 MINIMUM / QUARTER

WELL CUSTOMERS

SINGLE FAMILY
TWO FAMILY

\$13.38 / QUARTER***
\$26.75 / QUARTER****

\$14.00 / QUARTER***
\$27.98 / QUARTER****

2.48 PEOPLE / HOME
* 68 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.65 CITY SEWER RATE
/ 4 QUARTERS / YEAR

(2.48 * 2) PEOPLE / HOME
* 68 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 748 GALLONS IN A CCF
* 0.65 CITY SEWER RATE
/ 4 QUARTERS / YEAR

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* 0.69 CITY SEWER RATE
/ 4 QUARTERS / YEAR

\$13.38 ***

\$26.75 ****

\$14.00 ***

\$27.98 ****

METRO SEWER RATES

RESIDENTIAL

SINGLE FAMILY
DUPLEX

\$17.39 / QUARTER***
\$30.31 / QUARTER****

\$17.71 / QUARTER***
\$30.84 / QUARTER****

2.48 PEOPLE / HOME
* 68 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.840145 MMSD VOL. RATE
+ 14.43 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.85 HAZARDOUS WASTE

(2 * 2.48) PEOPLE / HOME
* 68 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.840145 MMSD VOL. RATE
+ 14.43 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.85 HAZARDOUS WASTE

2.48 PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.866365 MMSD VOL. RATE
+ 15.09 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.80 HAZARDOUS WASTE

(2 * 2.48) PEOPLE / HOME
* 67 GALLONS / DAY
* 365 DAYS IN A YEAR
/ 1,000 GALLONS
* 0.866365 MMSD VOL. RATE
+ 15.09 CONNECTION CHARGE
/ 4 QUARTERS / YEAR
+ 0.80 HAZARDOUS WASTE

\$17.39 ***

\$30.31 ****

\$17.71 ***

\$30.84 ****

COMMERCIAL, GOVERNMENTAL, & INDUSTRIAL

CONNECTION CHARGE
VOLUMETRIC CHARGE

\$4.47 / QUARTER*** +
\$0.65 / CCF ****

\$4.58 / QUARTER*** +
\$0.67 / CCF ****

\$14.43 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 0.85 HAZARDOUS WASTE

X 0.840145
748 1,000

\$15.09 MMSD CONNECTION CHARGE
/ 4 QUARTERS
+ 0.80 HAZARDOUS WASTE

X 0.866365
748 1,000

\$4.47 ***

\$0.65 ****

\$4.58 ***

\$0.67 ****

**CUSTOMER WATER/SEWER BILL COMPARISON
AT PRESENT & AUTHORIZED RATES**

Customer type	Volume (CCF's)	MMSD		CITY SEWER		STORMWATER		QUARTERLY DOLLAR CHANGE	YEARLY DOLLAR CHANGE
		Bill at Old Rates	Bill at New Rates	Bill at Old Rates	Bill at New Rates	Bill at Old Rates	Bill at New Rates		
Small Single Family	10	\$17.39	\$17.71	\$6.50	\$6.90	\$11.90	\$12.12	\$0.94	\$3.76
Average Single Family	26	\$17.39	\$17.71	\$16.90	\$17.94	\$11.90	\$12.12	\$1.58	\$6.32
Small Duplex	20	\$30.31	\$30.84	\$13.00	\$13.80	\$11.90	\$12.12	\$1.55	\$6.20
Average Duplex	52	\$30.31	\$30.84	\$33.80	\$35.88	\$11.90	\$12.12	\$2.83	\$11.32

R-2003-0030