

**CITY OF WEST ALLIS
ORDINANCE O-2024-0046**

**ORDINANCE APPROPRIATING THE NECESSARY FUNDS FOR THE
OPERATION AND ADMINISTRATION OF THE CITY OF WEST ALLIS FOR
CALENDAR YEAR 2025**

AMENDING SECTION 1.04

WHEREAS, the City of West Allis is required to adopt an annual budget pursuant to Wis. Stat. 65.90 and WAMC 1.04; and

WHEREAS, a public hearing on the proposed budget was held on November 12, 2024;

NOW THEREFORE, the common council of the City of West Allis do ordain as follows:

SECTION 1: **ADOPTION** “2025 Annual Budget” of the City Of West Allis Municipal Code is hereby *added* as follows:

ADOPTION

2025 Annual Budget(*Added*)

PART I. The amounts budgeted as General Fund Revenues and Expenditures shall be as noted in Attachment 1.

PART II. All other expenditures and revenues as outlined in the 2025 Common Council Adopted Operating Budget are hereby appropriated and budgeted.

PART III. All expenditures as outlined in the 2025 Common Council Adopted Capital Budget are hereby appropriated and budgeted.

PART IV. The amount levied for the year 2025 as a tax (exclusive of the TIF levy) upon all 2024 taxable property within the City of West Allis, as returned by the Assessor, for the uses and purposes set forth in the budget, presented herewith, shall be as follows:

General Fund	\$40,218,613
Debt Service Fund	\$5,100,000
Total Tax Levy	\$45,318,613

PART V. The City Treasurer is authorized and directed to spread the said tax upon the current

tax roll of the City of West Allis.

SECTION 2: **EFFECTIVE DATE** This Ordinance shall be in full force and effect on and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

Rebecca Grill, City Clerk, City Of
West Allis

Dan Devine, Mayor, City Of West
Allis

ATTACHMENT 1

CITY OF WEST ALLIS 2025 GENERAL FUND BUDGET

Revenues

Taxes	\$ 41,842,000
Intergovernmental Grants & Aids	15,895,000
Licenses, Permits, Fees	1,884,000
Fines & Forfeitures	1,931,000
Charges for Services	5,101,000
Miscellaneous Revenue	1,527,000
Transfers and Reserve Funds Applied	1,505,000

Total Revenues	\$ 69,685,000
-----------------------	----------------------

Expenditures

General Government

Common Council	\$ 130,355
Mayor	133,913
City Attorney	844,805
Municipal Court	338,023
City Assessor	536,087
Administration	847,499
Information Technology	1,562,180
Human Resources	795,571
Finance	1,123,765
Treasurer	650,365
City Clerk	575,748
Marketing & Events	982,338
Fringe Benefits	748,770
Other General Government	308,663
	<hr/>
	9,578,082

Public Safety

Police & Fire Commission	43,797
Police	24,465,381
Fire	16,437,582
Code Enforcement	1,390,407
Other Public Safety	364,550
	<hr/>
	42,701,717

Public Works

Engineering	1,097,153
Public Works	11,739,585
	<hr/>
	12,836,738

Health & Human Services

Health Department	1,520,617
	<hr/>
	1,520,617

Culture & Recreation

Senior Center	256,825
Library	2,188,217
	<hr/>
	2,445,042

Conservation & Development

Planning & Zoning	448,848
Economic Development	153,956
	<hr/>
	602,804

Total Expenditures	\$ 69,685,000
---------------------------	----------------------