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# City of West Allis Matter Summary

7525 W. Greenfield Ave.  
West Allis, WI 53214

File Number	Title	Status
R-2008-0279	Resolution	In Committee
	Resolution approving an increase in the solid waste fund user charge.	
	Introduced: 12/16/2008	Controlling Body: Administration & Finance Committee + Public Works Sponsor(s): Public Works Committee

## COMMITTEE RECOMMENDATION ADOPT

ACTION DATE:	MOVER	SECONDER		A+ F	AYE	NO	PRESENT	EXCUSED
<u>DEC 16 2008</u>			Barczak					
		✓	Czaplewski		✓			
			Kopplin	✓				
			Lajsic					✓
			Narlock	✓				
		X	Reinke	✓				
		✓	Roadt			✓		
		✓	Sengstock			✓		
			Vitale	✓				
			Weigel			✓		
		TOTAL		4	5			1

### SIGNATURE OF COMMITTEE MEMBER

Kurt Kopplin \_\_\_\_\_  
Chair Vice-Chair Member

Sam Barczak \_\_\_\_\_

## COMMON COUNCIL ACTION **ADOPT**

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>DEC 16 2008</u>			Barczak	✓			
			Czaplewski	✓			
		✓	Kopplin	✓			
			Lajsic				✓
			Narlock	✓			
			Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			Vitale	✓			
			Weigel	✓			
		TOTAL		9			1



# City of West Allis

7525 W. Greenfield Ave.  
West Allis, WI 53214

## Resolution

**File Number: R-2008-0279**

**Final Action:**

**Sponsor(s):** Public Works Committee

DEC 16 2008

Resolution approving an increase in the solid waste fund user charge.

WHEREAS, Section 15.03 authorizes the Common Council to revise the solid waste user charges necessary to insure that the system generates adequate revenues to pay the cost of operation and maintenance; and,

WHEREAS, the 2009 budget, approved by the Common Council on November 18, 2008, requires an increase in the solid waste user charge to pay the cost of operation and maintenance.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that an increase of 6 dollars and 83 cents in the quarterly solid waste user charge from \$8.70 per residential unit to \$15.53 per residential unit, an increase of 78.5% over 2008 be and is hereby approved, said increase to be effective January 1, 2009.

BE IT FURTHER RESOLVED that the Finance Manager be and is hereby directed to notify each user of the Solid Waste Collection of the aforesaid rate increase as provided in Section 1.07(4)(f) of the Revised Municipal Code.

**ADOPTED**

DEC 16 2008

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

**APPROVED**

12/22/08

Dan Devine, Mayor

**City of West Allis  
2009  
Solid Waste Fund**

2006 Actual	2007 Actual	2008 Budget	Carryover/ Transfers	2008 Adjusted Budget	2008 Estimated Expenditures	2009 Budget
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<b>REVENUES</b>							
Recycling	\$553,243	\$793,738	\$739,174	\$0	\$739,174	\$738,172	\$1,316,820
Operating Transfer	0	0	0	0	0	0	0
Recycling Grant	308,070	307,758	300,000	0	300,000	389,162	375,000
Miscellaneous	2,843	7,233	0	0	0	4,861	0
<b>Total Revenues</b>	<b>\$864,156</b>	<b>\$1,108,729</b>	<b>\$1,039,174</b>	<b>\$0</b>	<b>\$1,039,174</b>	<b>\$1,132,195</b>	<b>\$1,691,820</b>

<b>EXPENDITURES</b>							
Wages & Benefits	\$444,377	\$528,487	\$670,026	\$0	\$670,026	\$670,026	\$727,511
Equipment Rental PW	90,317	108,167	20,075	0	20,075	20,075	22,083
Dumping Fees	139,094	95,912	178,164	0	178,164	178,164	835,178
Materials/Supplies	0	12,923	53,301	0	53,301	53,301	56,851
Membership Dues	0	0	225	0	225	225	225
General/Administrative	10,678	46,626	40,828	0	40,828	40,828	49,300
Advertising & Promotion	0	0	200	0	200	200	200
Admin. Support Charge	0	0	0	0	0	9,628	16,913
<b>Total Expenditures</b>	<b>\$684,466</b>	<b>\$792,115</b>	<b>\$962,819</b>	<b>\$0</b>	<b>\$962,819</b>	<b>\$962,819</b>	<b>\$1,708,261</b>

<b>Net Operating Gain(Loss)</b>	<b>\$179,690</b>	<b>\$316,614</b>	<b>\$76,355</b>	<b>\$0</b>	<b>\$76,355</b>	<b>\$169,376</b>	<b>-\$16,441</b>
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<b>FUND BALANCE</b>							
RETAINED EARNINGS - BEGINNING OF YEAR	\$0	\$179,690	\$815,683		\$815,683	\$815,683	\$985,059
Contributed Capital	\$0	\$319,379	\$0		\$0	\$0	\$0
RETAINED EARNINGS - END OF YEAR	\$179,690	\$815,683	\$892,038		\$892,038	\$985,059	\$968,618

<b>Net Assets</b>							
Invested in capital assets, net of related debt	\$0	\$281,496	\$281,496	\$281,496	\$281,496	\$281,496	\$281,496
Unrestricted	\$179,690	\$534,187	\$610,542	(\$281,496)	\$610,542	\$703,563	\$687,122
<b>Total Net Assets</b>	<b>\$179,690</b>	<b>\$815,683</b>	<b>\$892,038</b>	<b>\$0</b>	<b>\$892,038</b>	<b>\$985,059</b>	<b>\$968,618</b>

This anticipated rate will be \$15.53 per quarter per unit compared to 2008 which was \$8.70 per quarter.