

17.



City of West Allis

Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
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R-2008-0190	Resolution	In Committee
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Resolution approving an Action Plan for Fiscal Year 2009 relative to the Community Development Block Grant (CDBG) Program.

Introduced: 9/2/2008

Controlling Body: Administration & Finance Committee

Sponsor(s): Administration & Finance Committee

COMMITTEE RECOMMENDATION

adopt

ACTION DATE:
SEP 02 2008

MOVER	SECONDER	
_____	_____	Barczak
_____	_____	Czaplewski
_____	<i>X</i>	Kopplin
_____	_____	Lajsic
_____	_____	Narlock
<i>X</i>	_____	Reinke
_____	_____	Roadt
_____	_____	Sengstock
_____	_____	Vitale
_____	_____	Weigel

AYE	NO	PRESENT	EXCUSED
✓			
✓			
✓			
✓			
✓			

TOTAL

<u>5</u>	<u>0</u>		
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SIGNATURE OF COMMITTEE MEMBER

Kurt Kopplin

Chair	Vice-Chair	Member
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COMMON COUNCIL ACTION

ADOPT

ACTION DATE:
SEP 02 2008

MOVER	SECONDER	
_____	✓	Barczak
_____	_____	Czaplewski
✓	_____	Kopplin
_____	_____	Lajsic
_____	_____	Narlock
_____	_____	Reinke
_____	_____	Roadt
_____	_____	Sengstock
_____	_____	Vitale
_____	_____	Weigel

AYE	NO	PRESENT	EXCUSED
✓			
✓			
✓			
✓			
✓			
✓			
✓			
✓			
✓			
✓			

TOTAL

<u>10</u>	<u>-</u>		
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City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2008-0190

Final Action:

Sponsor(s): Administration & Finance Committee

SEP 02 2008

Resolution approving an Action Plan for Fiscal Year 2009 relative to the Community Development Block Grant (CDBG) Program.

WHEREAS, Community Development Block Grant (CDBG) regulations require the approval of a One-Year Action Plan for Fiscal Year 2009 for Housing and Community Development Programs; and,

WHEREAS, the Block Grant Committee has conducted a public hearing and has recommended on August 21, 2008, to approve the preliminary program and plan; and,

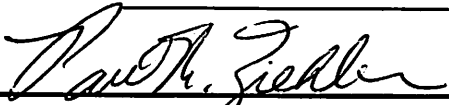
WHEREAS, the regulations require that the proposed program be published; and,

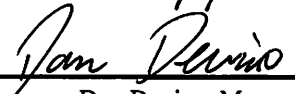
WHEREAS, appropriate communications and application forms are required to be completed and submitted to the U.S. Department of Housing and Urban Development in order to secure the City's Community Development Entitlement.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the Action Plan for Fiscal Year 2009 relative to the Community Development Block Grant Program (copy attached herein and made a part thereof) is hereby adopted and the Mayor is hereby authorized to execute and submit the necessary application and supporting documentation on behalf of the City to secure the 2009 Community Development Entitlement.

cc: Department of Development
Grants Accounting Specialist

Dev-R-520-9-2-08

ADOPTED SEP 02 2008

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED 9/8/08

Dan Devine, Mayor

TO: ATF COMM. MEMBERS

FYI. (NO. 17 on CC agenda)

B 9/2/08

CONSOLIDATED PLAN
2009 ACTION PLAN
GRANT NO. B-09-MC-55-0011
CITY OF WEST ALLIS, WISCONSIN
January 1 through December 31, 2009

	Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
1	Program Administration Oversight, management, monitoring and coordination of the CDBG Program and related Housing Rehab programs	Dept of Development	West Allis City Hall 7525 W Greenfield West Allis WI 53214	\$ 297,194	206
2	Fair Housing Administrative Costs Provision of fair housing services and counseling available to all residents	Housing Division	West Allis City Hall 7525 W Greenfield West Allis WI 5314	\$ 3,096	206
Subtotal:				\$300,290	
Public Services					
1	Frail Elderly Home Services Volunteer organization to assist elderly persons 62 & older remain in their own homes.	West Central Interfaith 1236 S 115 ST West Allis WI 53214	Citywide to elderly/handicapped	\$ 34,116	201(e) 208(a)(2)
2	Gang Prevention Program This program is an effort to eliminate gang related activity and offenses by providing extra enforcement and prevention efforts in the low to moderate areas of the City.	West Allis Police Dept. Crime Prevention Unit 11301 W Lincoln Ave West Allis, WI 53227	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3,4 1003 1,2,3 1004 1,3 1005 2,3 1009 1,2 1010 1 1011 1 1013 3 1014 1 1015 1,2,3 1016 1,2,3,4,5,6 1017 1 1018 1	\$ 58,309	201(e) 208(a)(1)
3	Senior Fire Safety Educating older adults of unique problems facing them regarding fire safety. Focus on home escape plan, recognition of hazards.	West Allis Fire Dept. Fire Prevention Unit 7332 W.National Ave. West Allis, WI 53214	Citywide Instruction provided to Senior Groups who request presentation.	\$ 1,432	201(e) 208(a)(2)
4	Neighborhood Watch Provides funds for printing of signs and stickers, start new groups and maintain current groups and overhead/salary costs for Police to conduct meetings for new Block Watch Groups in Low/Mod neighborhoods. And printing for the fire prevention newsletter, FIREWIRE.	West Allis Police Dept. Crime Prevention Unit 11301 W Lincoln Ave West Allis, WI 53227	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3,4 1003 1,2,3 1004 1,3 1005 2,3 1009 1,2 1010 1 1011 1 1013 3 1014 1 1015 1,2,3,4 1016 1,2,3,4,5,6 1017 1 1018 1	\$ 8,967	201(e) 208(a)(1)
5	Survive Alive Program Program involves teaching 1st & 5th graders fire safety in the home and how to respond in the event a fire should occur. Funds used to pay firefighters to conduct classes and supplies.	West Allis Fire Dept. Fire Prevention Unit 7332 W.National Ave. West Allis, WI 53214	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3 1003 1,2,3 1004 1,2,3	\$ 11,592	201(e) 208(a)(2)

	Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
6	Juvenile Fire Safety Program Educational sessions for youths on the dangers of playing and setting fires at the request of parents, police and other various agencies. Funds used for materials, education, overtime and prevention outreach.	West Allis Fire Dept. Fire Prevention Unit 7332 W. National Ave. West Allis, WI 53214	Citywide Instruction provided to Senior Groups who request presentation.	\$ 3,133	201(e) 208(a)(2)
7	Senior Citizen Services Funding will provide ElderWatch Training, promote Senior Government Day, provide SAFE book, promote computer literacy for the elderly, and provide 10 emergency food boxes for frail and need elderly.	West Allis Senior Center 7001 W National Ave West Allis, WI 53214	Citywide to elderly/handicapped	\$ 7,720	201(e) 208(a)(2)
8	Access to Literature for Elderly Providing current information and literature specifically for older adults attempting to meet their educational, recreational and informational needs.	Michael Koszolka West Allis Library 7421 W National Ave West Allis, WI 53214	West Allis Library 7421 W National Ave West Allis, WI 53214	\$ 6,068	201(e) 208(a)(2)
9	Public Services (cont.) Healthy Homes Screening of low/moderate income children by Health Department, child injury prevention, toxic hazards in the home, and community outreach.	West Allis Health Dept.	West Allis Health Dept. 7120 W National Avenue West Allis, WI 53214 City wide	\$ 6,871	201(e) 208(a)(2)
10	Family Resource Center Operate the Family Resource Center designed to provide a comprehensive, coordinated child and family centered plan that brings resources together to provide preventative services in a timely, effective and user-friendly manner.	Joan Luedke Horace Mann Elementary School 6213 W Lapham Street West Allis, WI 53214	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3,4 1003 1,2,3 1004 2,3 1005 1,2,3 1009 1,2 1011 1 1013 3 1014 1,2 1015 1,2,3,4 1016 1,3,4,5,6 1017 1	\$ 28,950	201(e) 208(a)(1)
11	Community Service Officer Officer will patrol high crime CD areas, assist staff at family resource center, produce special crime prevention newsletters, and combat auto theft in designated areas of the City.	West Allis Police Dept. Crime Prevention Unit 11301 W. Lincoln Ave. West Allis, WI 53227	Census Tracts Block Groups 1001 2,3,4 1002 1,2,3,4 1015 4 1016 4,5 1017 1	\$ 46,836	201(e) 208(a)(1)
12	Lilac Bus Transport Senior residents, to shopping and social events	Rotary Club of West Allis 1326 S. 65 St. West Allis, WI 53214	Citywide to elderly/handicapped	\$ 5,404	201(e) 208(a)(2)

Activity Name & Description	Implementing Agency	Location(s)		Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
		Tracts	Block Groups		
13 Graffiti Removal Purchase chemicals used for the removal of graffiti in low/mod areas of the City therefore aiding in the elimination of blighting influences.	Public Works Dept. 6300 W. McGeoch Ave. West Allis WI 53219	Census		\$ 1,343	202(e) 208(b)(1)
		1001	1,2,3,4		
		1002	1,2,3,4		
		1003	1,2,3		
		1004	1,3		
		1005	2,3		
		1009	1,2		
		1010	1		
		1011	1		
		1013	3		
		1014	1		
		1015	1,2,3,4		
		1016	1,2,3,4,5,6		
1017	1				
14 After School Program -S.A.F.E. Program services Horace Mann Elementary School/Liberty Heights Playground and Pool. Provides after school activities, pool supervision, dances, athletics, tutoring, etc.	West Allis Recreation Dept 2930 S. Root River Pkwy West Allis, 53227	Census		\$ 4,475	201(e) 208 (a)(1)
		1001	1,2,3,4		
		1002	1,2,3		
		1003	1,2,3		
		1009	1,2		
		1005	2,3		
Subtotal:				\$ 225,214	

	Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
1	<u>Rehabilitation</u> <u>Rehabilitation Loan Programs</u> Loans for low and moderate income home owners to rehab single family homes.	Housing Division West Allis City Hall 7525 W Greenfield West Allis WI 53214	Citywide to income-eligible persons	\$ 100,000	202 208(a)(2)
2	<u>Rehabilitation Multi Family Loan Program</u> Loans for low and moderate income home owners to rehab duplex homes.	Housing Division West Allis City Hall 7525 W Greenfield West Allis WI 53214	Citywide to income-eligible persons	\$ 50,000	202 208(a)(2)
3	<u>Hsg Rehabilitation-Administrative Costs</u> Funds to cover the operation of the housing rehabilitation programs.	Housing Division 7525 W Greenfield West Allis WI 53214	West Allis City Hall 7525 W Greenfield West Allis WI 53214	\$ 39,750	202 208(a)(4)
4	<u>Home Security For L/M Res. & Elderly</u> Provide security devices such as deadbolt locks, burglar bars, and window locks for low income residents and administrative costs of the program.	West Allis Police Dept. Crime Prevention Unit 11301 W Lincoln Ave West Allis, WI 53227	Citywide (to income-eligible persons)	\$ 18,246	202 208(a)(2)
Subtotal:				\$207,996	
<u>Economic Development</u>					
1	<u>Economic Development Loan Program</u> Funds to aid existing businesses for acquisition of machinery and equipment, purchase of land, and/or construction, remodeling or purchase of a building, all geared to job creation/retention & provide assistance for microenterprise development.	Economic Dvlpmt Div. West Allis City Hall 7525 W Greenfield West Allis, WI 53214	Citywide	\$ 100,000	201(o) 208(a)(4)
2	<u>Economic Development Management</u> Management costs associated with operating Economic Development Division including Econ. Devel. Financing Program, Com. Facade Program, Technical Assistance to Small Business, and Redevelopment projects.	Economic Dvlpmt Div. 7525 W Greenfield West Allis, WI 53214	West Allis City Hall 7525 W Greenfield West Allis WI 53214	\$ 135,909	203(b) 208(a)(4)
3	<u>Micro-Enterprise Technical Assistance</u> qualified individuals owning or developing a micro-enterprise in the City of West Allis.	West Allis City Hall 7525 W Greenfield West Allis, WI 53214	Citywide	\$ 50,000	208(a)(2)
4	<u>Commercial Facade Improvements</u> Provide financial assistance to commerical property owners & tenants in two redevelopment target areas.	Economic Dvlpmt Div. 7525 W Greenfield West Allis, WI 53214	West Allis City Hall 7525 W Greenfield West Allis WI 53214	\$ 40,000	202 208(b)(1)
Subtotal:				\$ 325,909	

Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
Public Improvements				
1 Street Beautification (Formerly Tree and Shrub) Plant street trees and shrubs at various locations in CDBG eligible areas of the City.	Public Works Dept. 6300 W. McGeoch Ave. West Allis WI 53219	Citywide in eligible areas West Allis, WI	\$ 25,000	201(c) 208(a)(1)
2 Senior Center Improvements Funds to replace carpeting, replace ceiling tiles, and improve lighting and HAVC in	West Allis Senior Center 7001 W National Ave, West Allis, WI 53214	Citywide for elderly residents	\$ 10,000	201(c) 208(a)(1)
3 Exterior Code Enforcement Exterior comprehensive inspection of buildings and properties in low-moderate income neighborhoods to eliminate blighting influences.	Building Insp. And Zoning	Census Tracts Block Groups 1001 1,2,3,4 1002 1,2,3,4 1003 1,2,3 1004 1,3,4 1015 1,2,3,4 1016 1,2,3,4,5,6 1017 1,2,3,4	\$ 202,258	570.202(c.) 208(a)(1)
4 Handicapped Accessibility-City Hall Review City Hall for ADA compliance/deficiencies as required by law and install improvements to comply with the federal disability Act.	Public Works Dept. 6300 W. McGeoch Ave. West Allis, WI 53214	City Hall 7525 W. Greenfield Avenue West Allis, WI 53214	\$ 20,000	201(c) 208(a)(1)
Subtotal:			\$ 257,258	

Activity Name & Description	Implementing Agency	Location(s)	Funding Amt	Regulatory Cites Elig./Nat. Obj. [24 CFR 570]
1 <u>Redevelopment</u> <u>Redevelopment Management</u> Developing effective strategies to attract development to brownfield sites, vacant land and underutilized properties, crafting innovative approaches to redevelopment efforts in the areas of site development techniques, financing and environmental remediation; and increasing the tax base through appropriate initiatives.	Dept. of Development 7525 W Greenfield West Allis WI 53214	6737 W. Washington-Summit Place 2100 S. 54 9800 W Rogers St 7000-7600 W Greenfield Ave 9800 W Rogers St 898 S 70 Street 1400 S 69 Street 444 S 108 Street 11301 W Greenfield Ave 1960 S. 67 Place Pioneer Neighborhood S. 70th St. Gateway Six Points/Farmers Market Redevelopment Area	\$ 93,760	201(d) 208(b)(2)
2 <u>Six Points Farmers Market Redevelopment Area</u> Assit in economic development projects that improve the neighborhood and increase the tax base of neighborhood	Dept. of Development 7525 W Greenfield West Allis WI 53214	Redevelopment area Greenfield/National Avenue 64-66 Streets	\$ 75,000	201(d) 208(b)(2)
Subtotal:			\$168,760	
<u>Contingency</u> Funds set aside to cover new projects during year, cost overruns and potential reduction in 2009 CDBG funds.	Dept of Development West Allis City Hall 7525 W Greenfield West Allis WI 53214	NA	\$ 16,000	To be determined
Total 2009 CDBG Funds Programmed For Use:			\$ 1,501,427	

CONSOLIDATED PLAN

2009 ACTION PLAN

Funding Sources

January 1 thru December 31, 2009

GRANT NO. B-09-MC-55-0011

City of West Allis, Wisconsin

CDBG FUNDING SOURCES AVAILABLE FOR USE:

2009 CDBG Grant Allocation:	\$1,383,127
Projected Program Income from:	
- Repayments on Single Family Rehab Loan Program	\$80,700
- Repayments of Economic Development Loans	\$37,600

TOTAL FUNDING AVAILABLE: \$1,501,427