

**2010 HEALTH INSURANCE FUND
EXPENDITURES** \$16,539,500

Non-Property Tax Levy Revenue \$13,739,500

**2010 HEALTH INSURANCE FUND
NON-PROPERTY TAX LEVY REVENUE** \$13,739,500

2010 PARKING UTILITY FUND EXPENDITURES \$60,430

Non-Property Tax Levy Revenue \$ 19,760
(Meters, Leases, Permits)

**2010 PARKING UTILITY FUND
NON-PROPERTY TAX LEVY REVENUE** \$19,760

2010 DEBT FUND EXPENDITURES \$4,002,156

Non-Property Tax Levy Revenue \$0

**2010 DEBT FUND NON-PROPERTY
TAX LEVY REVENUE** \$0