

Exhibit A
COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2019
ANNUAL ACTION PLAN
B-19-MC-55-0011
CITY OF WEST ALLIS
SUMMARY OF THE FY2019 ANNUAL ACTION PLAN

Program Administration Projects:

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|--------------------------------------------|-----------|
| Community Development Administrative Costs | \$281,241 |
| Fair Housing Administrative Costs | 5,804 |

TOTAL ADMINISTRATION: \$287,045

Public Service Projects:

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|------------------------------------------------|-----------|
| Community Service Officer | \$ 40,000 |
| Graffiti Removal | 3,271 |
| Gang Prevention | 19,079 |
| WRTP/Big Step | 20,000 |
| Liberty Heights Program | 10,000 |
| Healthy Homes Program | 10,690 |
| Family Resource Center | 25,500 |
| WISH Program (Domestic Violence Support Group) | 10,270 |
| Crimson Community Homework Center | 7,500 |
| West Allis Attentive Risk Reduction | 5,000 |

TOTAL PUBLIC SERVICE PROJECTS: \$ 151,310

Housing Rehabilitation Projects:

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|---------------------------------------------------|----------|
| Housing Rehabilitation Loan Management | \$28,750 |
| Housing Rehabilitation Single-Family Loan Program | 100,000 |
| Housing Rehabilitation Multi-Unit Loan Program | 15,000 |
| Home Security for Low/Moderate Income Camera | 15,066 |

TOTAL HOUSING REHABILITATION PROJECTS: \$ 158,816

Economic Development Projects:

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|----------------------------------------------------|------------|
| Economic Development Loan and Delivery Program | \$ 202,376 |
| Micro Enterprise Technical Assistance (WWBIC) | 60,000 |
| Commercial Façade Improvement and Delivery Program | 70,000 |

TOTAL ECONOMIC DEVELOPMENT PROJECTS: \$ 332,376

Public Facilities Projects:

| | |
|-----------------------------------------------|----------|
| Street Beautification (Tree & Shrub Planting) | \$25,000 |
| Exterior Code Enforcement Program | 190,054 |
| Kopperrud Park Improvements | 236,000 |

TOTAL PUBLIC FACILITIES PROJECTS: \$ 451,054

TOTAL PROJECTS: \$ 1,380,601