

COMMUNITY **CNI** NEWSPAPERS

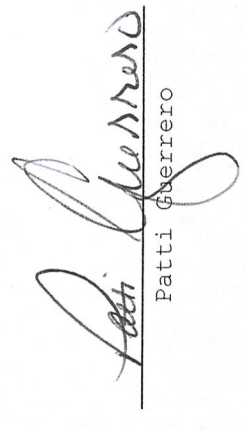
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WEST ALLIS CITY OF-LEGALS  
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Patti Guerrero hereby states that she is authorized by Journal Communications Inc. to certify on behalf of Journal Community Publishing Group, publisher of Community Newspapers, public newspapers of general circulation, published in the city of Hartland and county of Waukesha, printed in the city and county of Waupaca; was published and delivered in the My Community Now- Midwest on 10/16/2014 ;that said printed copy was taken from said printed newspaper(s).

  
Patti Guerrero

State of Wisconsin  
County of Milwaukee

Subscribed and sworn before me this 17 day of Oct, 2014.

*Jenni Poon*



**CITY OF WEST ALLIS  
2015 MAYOR'S RECOMMENDED BUDGET  
REVENUE SUMMARY-ALL FUNDS**

REVENUES	2015 PROPOSED BUDGET		Change
	2014 ADOPTED BUDGET	2015 PROPOSED BUDGET	
<b>Taxes</b>			
Real Estate & Personal Property	\$ 33,342,813	\$ 33,472,719	\$ 129,906
Mobile Home/Trailer	\$ 80,000	\$ 80,000	\$ -
Hotel/Motel	\$ 42,000	\$ 115,000	\$ 73,000
State Sales Tax	\$ -	\$ -	\$ -
Tax Equiv. - Physicians Office Tower	\$ 276,338	\$ 341,038	\$ 64,700
Tax Equiv. - Parking Structures	\$ 117,369	\$ 117,369	\$ -
Tax Equiv. - Women's Pavilion	\$ 145,270	\$ 145,270	\$ -
Tax Equiv. - Laboratory Equip - hosp	\$ 73,023	\$ 73,023	\$ -
Other Tax Equivalent (Holie Beths.)	\$ 157,000	\$ 169,500	\$ 12,500
Tax Equiv. - Voluntary PILOT	\$ 1,000	\$ -	\$ (1,000)
Tax Delinquencies & Penalties	\$ 377,500	\$ 377,500	\$ -
<b>Total Taxes</b>	<b>\$34,612,313</b>	<b>\$34,891,419</b>	<b>\$ 279,106</b>
<b>Intergovernmental Grants &amp; Aids</b>			
State Shared Revenues	\$ 7,263,567	\$ 7,261,100	\$ (2,467)
Expenditure Restraint Program	\$ 1,548,236	\$ 1,520,270	\$ (27,966)
Exempt Computer Equipment	\$ 187,000	\$ 177,600	\$ (9,400)
Fire Insurance Premiums Tax Rebates	\$ 145,000	\$ 166,000	\$ 21,000
Municipal Services Payment	\$ 202,500	\$ 80,000	\$ (122,500)
State Fair - Expo Center	\$ 120,000	\$ 120,000	\$ -
State Fair Service Contract	\$ 30,000	\$ 30,000	\$ -
Transportation/Highway Aids	\$ 2,209,379	\$ 2,340,700	\$ 131,321
Milwaukee County Library	\$270,000	\$ 265,000	\$ (5,000)
<b>Total Grants &amp; Aids</b>	<b>\$11,975,682</b>	<b>\$11,960,670</b>	<b>\$ (15,012)</b>
<b>Licenses, Permits, Fees</b>			
Malt Beverage & Liquor	\$ 97,500	\$ 99,450	\$ 1,950
All Other Licenses	\$ 151,000	\$ 152,050	\$ 1,050
Bldg., Plumbg. & Electrical Permits	\$ 674,400	\$ 681,400	\$ 7,000
Planning & Development Fees	\$ 45,000	\$ 34,000	\$ (11,000)
Overnight Parking Permits	\$ 370,400	\$ 370,400	\$ -
Fire Inspection Fee	\$ 90,000	\$ 90,000	\$ -
Landlord Tenant Fee	\$ 30,000	\$ 20,000	\$ (10,000)
All Other Permits	\$ 76,500	\$ 61,450	\$ (15,050)
<b>Total Licenses, Permits, Fees</b>	<b>\$ 1,534,800</b>	<b>\$ 1,508,750</b>	<b>\$ (26,050)</b>
<b>Penalties and Forfeitures</b>			
Court Fines & Costs	\$ 968,299	\$ 1,125,000	\$ 156,701
Parking Violations	\$ 1,100,000	\$ 1,050,000	\$ (50,000)
<b>Total Penalties and Forfeitures</b>	<b>\$ 2,068,299</b>	<b>\$ 2,175,000</b>	<b>\$ 106,701</b>
<b>Charges for Services</b>			
General Government	\$ 65,000	\$ 79,400	\$ 14,400
HIDTA Admin Fees	\$ 88,000	\$ 92,000	\$ 4,000
Resident & Non- Resident Ambulance Fee	\$ 1,480,000	\$ 1,255,000	\$ (225,000)
Milwaukee County Paramedic Aid	\$ 180,000	\$ 150,000	\$ (30,000)

CAO	\$ 100,000	\$ 100,000	\$ -
Library	\$ 90,000	\$ 90,000	\$ -
City Clerk/Treasurer	\$ 2,600	\$ 2,700	\$ 100
<b>Total Charges For Services</b>	<b>\$2,884,860</b>	<b>\$2,884,860</b>	<b>\$36,600</b>
<b>Miscellaneous Revenue</b>			
Interest on Investment	\$ 715,000	\$ 800,000	\$ 85,000
Interest on Special Assessments	\$ 2,000	\$ 2,500	\$ 500
Rental of City Property	\$ 72,000	\$ 80,000	\$ 8,000
Green Market Rentals	\$ 105,000	\$ 105,000	\$ -
Other Sales	\$ 103,100	\$ 101,000	\$ (2,100)
Hospital Transaction	\$ -	\$ -	\$ -
Annual Hospital Base Payment	\$ 300,000	\$ 250,000	\$ (50,000)
Annual Hospital Supplemental Payment	\$ 50,000	\$ 50,000	\$ -
<b>Total Miscellaneous Revenue</b>	<b>\$ 1,347,100</b>	<b>\$ 1,388,500</b>	<b>\$ 41,400</b>
<b>Transfers and Reserve Funds Applied</b>			
Beloit Rd Housing Incentive Payment	\$ 120,000	\$ 120,000	\$ -
Tax Equivalent-Water Utility	\$ 770,000	\$ 800,000	\$ 30,000
Storm Water Administrative Support	\$ 300,000	\$ 300,000	\$ -
Solid Waste Administrative Support	\$ 100,000	\$ 100,000	\$ -
Sanitary Sewer Administrative Support	\$ 50,000	\$ 50,000	\$ -
Cable Administrative Support	\$ 350,000	\$ 350,000	\$ -
Internal Service Fund - Liability Insurance	\$ 98,000	\$ 98,000	\$ -
Operating Transfers	\$ -	\$ -	\$ -
General Fund Applied	\$ 300,000	\$ 600,000	\$ 300,000
Reserves Applied	\$ 300,000	\$ -	\$ (300,000)
<b>Total Reserve Funds Applied</b>	<b>\$ 2,388,000</b>	<b>\$ 2,418,000</b>	<b>\$ 30,000</b>
<b>Total General Fund Revenue</b>	<b>\$ 56,774,454</b>	<b>\$ 57,227,199</b>	<b>\$ 452,745</b>
<b>Special Revenue Funds</b>			
Office of (Cable) Communications	\$ 735,000	\$ 735,000	\$ -
Community Development Programs	\$ 1,210,401	\$ 1,301,628	\$ 91,227
Housing Assistance Programs	\$ 3,599,342	\$ 3,780,211	\$ 180,869
Federal & State Health Grants	\$ 468,749	\$ 757,653	\$ 288,904
Police & Fire Grants & Info. Tech. Jnt Vnt.	\$ 1,562,848	\$ 1,684,282	\$ 121,434
FIRE First Ring Industrial Redevelopment Enterprise	\$ 500,000	\$ 1,016,000	\$ 516,000
<b>Total Special Revenue Funds</b>	<b>\$ 8,076,340</b>	<b>\$ 9,274,774</b>	<b>\$ 1,198,434</b>
<b>Capital Projects Fund</b>			
Capital Improvements	\$ 4,376,000	\$ 5,436,500	\$ 1,060,500
TID Improvements	\$ 6,800,000	\$ 6,700,000	\$ (100,000)
<b>Total Capital Projects Fund</b>	<b>\$ 11,176,000</b>	<b>\$ 12,136,500</b>	<b>\$ 960,500</b>
<b>Debt Service Revenues</b>			
Real Estate & Personal Property	\$ 3,781,184	\$ 3,790,078	\$ 8,894
Hospital & TIF Financing Sources & Refunding	\$ 3,961,150	\$ 4,009,345	\$ 48,195
<b>Total Debt Service</b>	<b>\$ 7,742,334</b>	<b>\$ 7,799,423</b>	<b>\$ 57,089</b>
<b>Enterprise Funds</b>			