

2010 TAX LEVY AMOUNTS

General Fund Expenditures	\$55,506,218	
Subtract: Exempt Computer Equipment	- 195,000	
Subtract: General Fund Non-Property Tax Levy Revenue	<u>- 24,695,148</u>	
General Fund Property Tax Levy		<u>\$30,616,070</u>
Health Insurance Fund Expenditures	\$16,539,500	
Subtract: Health Insurance Fund Non-Property Tax Levy Revenue	<u>- 13,739,500</u>	
Health Insurance Fund Property Tax Levy		<u>\$2,800,000</u>
Parking Utility Expenditures	\$ 60,430	
Subtract: Parking Utility Non-Property Tax Levy Revenue	- 19,760	
Subtract: Prior Years Adjustment	<u>- 670</u>	
Parking Fund Property Tax Levy		<u>\$40,000</u>
Debt Fund Expenditures	\$ 4,002,156	
Subtract: Debt Fund Non-Property Tax Revenue	- 0	
Subtract: Utilization of Fund Balance/Transfer	<u>- 242,155</u>	
Debt Fund Property Tax Levy		<u>\$3,760,001</u>
 <u>TOTAL 2010 REAL ESTATE/PERSONAL PROPERTY TAX LEVY FOR ALL FUNDS</u>		 <u>\$37,216,071</u>