

2006 TAX LEVY AMOUNTS

General Fund Expenditures	\$50,378,790	
Subtract: Exempt Computer Equipment	- 150,000	
Subtract: General Fund Non-Property		
Tax Levy Revenue	<u>- 22,886,789</u>	
General Fund Property Tax Levy		<u>\$27,342,001</u>
Health Insurance Fund Expenditures	\$16,120,000	
Subtract: Health Insurance Fund Non-Property		
Tax Levy Revenue	<u>- 13,320,000</u>	
Health Insurance Fund Property Tax Levy		<u>\$2,800,000</u>
Parking Utility Expenditures	\$ 30,574	
Subtract: Parking Utility Non-Property		
Tax Levy Revenue	- 20,300	
Add: Recovery Prior Years Deficit	<u>- 274</u>	
Parking Fund Property Tax Levy		<u>\$10,000</u>
Debt Fund Expenditures	\$ 4,090,730	
Subtract: Debt Fund Non-Property Tax Revenue	- 0	
Subtract: Utilization of Fund Balance/Transfer	<u>- 50,729</u>	
Debt Fund Property Tax Levy		<u>\$4,040,001</u>
<u>TOTAL 2006 REAL ESTATE/PERSONAL</u>		
<u>PROPERTY TAX LEVY FOR ALL FUNDS</u>		<u>\$34,192,002</u>