

**CITY OF WEST ALLIS**  
**ORDINANCE O-2025-0441**

**ORDINANCE APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION  
AND ADMINISTRATION OF THE CITY OF WEST ALLIS FOR CALENDAR YEAR  
2026**

**AMENDING SECTION 1.04**

**WHEREAS**, the City of West Allis is required to adopt an annual budget pursuant to Wis. Stat. 65.90 and WAMC 1.04; and

**WHEREAS**, a public hearing on the proposed budget was held on November 4, 2025;

**NOW THEREFORE**, the common council of the City of West Allis do ordain as follows:

**SECTION 1: ADOPTION** “2026 Annual Budget” of the City Of West Allis Municipal Code is hereby *added* as follows:

**A D O P T I O N**

**2026 Annual Budget***(Added)*

**PART I.** The amounts budgeted as General Fund Revenues and Expenditures shall be as noted in Attachment 1.

**PART II.** All other expenditures and revenues as outlined in the 2026 Common Council Adopted Adopted Operating Budget are hereby appropriated and budgeted.

**PART III.** All expenditures as outlined in the 2026 Common Council Capital Budget are hereby appropriated and budgeted.

**PART IV.** The amount levied for the year 2026 as a tax (exclusive of the TIF levy) upon all 2025 taxable property within the City of West Allis, as returned by the Assessor, for the uses and purposes set forth in the budget, presented herewith, shall be as follows:

|                   |              |
|-------------------|--------------|
| General Fund      | \$40,333,985 |
| Debt Service Fund | \$5,571,000  |
| Total Tax Levy    | \$45,904,985 |

**PART V.** The City Treasurer is authorized and directed to spread the said tax upon the current tax roll of the City of West Allis.

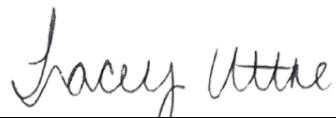
**SECTION 2: EFFECTIVE DATE** This Ordinance shall be in full force and effect on and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COMMON COUNCIL  
NOVEMBER 11, 2025.

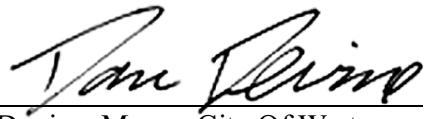
|                      | <b>AYE</b> | <b>NAY</b> | <b>ABSENT</b> | <b>ABSTAIN</b> |
|----------------------|------------|------------|---------------|----------------|
| Ald. Ray Turner      | X          | _____      | _____         | _____          |
| Ald. Kimberlee Grob  | X          | _____      | _____         | _____          |
| Ald. Chad Halvorsen  | X          | _____      | _____         | _____          |
| Ald. Marissa Nowling | X          | _____      | _____         | _____          |
| Ald. Suzette Grisham | X          | _____      | _____         | _____          |
| Ald. Danna Kuehn     | X          | _____      | _____         | _____          |
| Ald. Dan Roadt       | X          | _____      | _____         | _____          |
| Ald. Patty Novak     | X          | _____      | _____         | _____          |
| Ald. Kevin Haass     | X          | _____      | _____         | _____          |
| Ald. Marty Weigel    | X          | _____      | _____         | _____          |

Attest

Presiding Officer



Tracey Uttke, City Clerk, City Of West Allis



Dan Devine, Mayor, City Of West Allis



## **ATTACHMENT 1**

### **CITY OF WEST ALLIS 2026 GENERAL FUND BUDGET**

#### **Revenues**

|                                     |               |
|-------------------------------------|---------------|
| Taxes                               | \$ 42,018,000 |
| Intergovernmental Grants & Aids     | 17,101,000    |
| Licenses, Permits, Fees             | 2,035,000     |
| Fines & Forfeitures                 | 1,975,000     |
| Charges for Services                | 5,358,000     |
| Miscellaneous Revenue               | 1,577,000     |
| Transfers and Reserve Funds Applied | 1,711,000     |

**Total Revenues \$ 71,775,000**

#### **Expenditures**

##### **General Government**

|                          |            |
|--------------------------|------------|
| Common Council           | \$ 132,445 |
| Mayor                    | 140,176    |
| City Attorney            | 865,856    |
| Municipal Court          | 328,783    |
| City Assessor            | 560,481    |
| Administration           | 872,091    |
| Information Technology   | 1,644,696  |
| Human Resources          | 906,845    |
| Finance                  | 1,204,287  |
| Treasurer                | 719,707    |
| City Clerk               | 639,516    |
| Marketing & Events       | 1,001,022  |
| Fringe Benefits          | 676,074    |
| Other General Government | 475,000    |
|                          | 10,166,979 |

##### **Public Safety**

|                          |            |
|--------------------------|------------|
| Police & Fire Commission | 47,797     |
| Police                   | 25,299,195 |
| Fire                     | 16,613,257 |
| Code Enforcement         | 1,402,152  |
| Other Public Safety      | 416,550    |
|                          | 43,778,951 |

##### **Public Works**

|              |            |
|--------------|------------|
| Engineering  | 1,122,019  |
| Public Works | 12,046,806 |
|              | 13,168,825 |

##### **Health & Human Services**

|                   |           |
|-------------------|-----------|
| Health Department | 1,546,772 |
|                   | 1,546,772 |

##### **Culture & Recreation**

|               |           |
|---------------|-----------|
| Senior Center | 283,023   |
| Library       | 2,305,598 |
|               | 2,588,621 |

##### **Conservation & Development**

|                      |         |
|----------------------|---------|
| Planning & Zoning    | 352,029 |
| Economic Development | 172,823 |
|                      | 524,852 |

**Total Expenditures \$ 71,775,000**