

19.



# City of West Allis Matter Summary

7525 W. Greenfield Ave.  
West Allis, WI 53214

File Number	Title	Status
-------------	-------	--------

R-2008-0127      Resolution      Public Hearing

Resolution approving an amendment to the 2008 Community Development Block Grant Action Plan decreasing the annual budget of \$53,685.

Introduced: 5/20/2008

Controlling Body: Administration & Finance Committee

Sponsor(s): Administration & Finance Committee

COMMITTEE RECOMMENDATION *adopt*

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>MAY 20 2008</u>			Barczak				
			Czaplewski				
			Kopplin	✓			
		✓	Lajsic	✓			
			Narlock	✓			
			Reinke				✓
			Roadt				
		✓		Sengstock			
			Vitale	✓			
			Weigel				
			TOTAL	4			1

SIGNATURE OF COMMITTEE MEMBER

*Kurt Kopplin*  
 Chair      Vice-Chair      Member

COMMON COUNCIL ACTION

**ADOPT**

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>MAY 20 2008</u>			Barczak				
			Czaplewski	✓			
		✓	Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke				✓
			Roadt	✓			
			Sengstock	✓			
		Vitale	✓				
		Weigel	✓				
			TOTAL	9			1



Dev  
Finance

**STANDING COMMITTEES OF THE  
CITY OF WEST ALLIS COMMON COUNCIL**

**ADMINISTRATION & FINANCE**

Chair: Kurt E. Kopplin  
Vice-Chair: Vincent Vitale  
Thomas G. Lajsic  
Richard F. Narlock  
Rosalie L. Reinke

**PUBLIC WORKS**

Chair: Gary T. Barczak  
Vice-Chair: Martin J. Weigel  
Michael J. Czaplowski  
Daniel J. Roadt  
James W. Sengstock

**SAFETY & DEVELOPMENT**

Chair: Thomas G. Lajsic  
Vice-Chair: Richard F. Narlock  
Kurt E. Kopplin  
Rosalie L. Reinke  
Vincent Vitale

**LICENSE & HEALTH**

Chair: Michael J. Czaplowski  
Vice-Chair: James W. Sengstock  
Gary T. Barczak  
Daniel J. Roadt  
Martin J. Weigel

**ADVISORY**

Chair: Rosalie L. Reinke  
Vice-Chair: Daniel J. Roadt  
Kurt E. Kopplin  
Richard F. Narlock  
Vincent Vitale



# City of West Allis

7525 W. Greenfield Ave.  
West Allis, WI 53214

## Resolution

**File Number: R-2008-0127**

**Final Action:**

**Sponsor(s):** Administration & Finance Committee

**MAY 20 2008**

Resolution approving an amendment to the 2008 Community Development Block Grant Action Plan decreasing the annual budget of \$53,685.


WHEREAS the annual entitlement of Community Development Block Grant funds from Wisconsin Housing and Urban Development (HUD) totals \$1,303,212.00, and \$53,685.00 decrease from the FY 2007 budget; and,

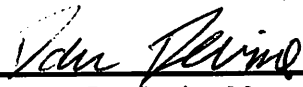
WHEREAS the attached amended budget was recommended for approval by the Community Development Block Grant Committee on March 13, 2008.

NOW THEREFORE BE IT RESOLVED by the Common Council of the City of West Allis that the 2008 Community Development Block Grant Action Plan be amended decreasing the annual budget of \$53,685.

cc: Development  
Finance

DEV-R-508-5-20-08

**ADOPTED**                     MAY 20 2008                      
  
\_\_\_\_\_  
Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

**APPROVED**                     5/22/08                      
  
\_\_\_\_\_  
Dan Devine, Mayor



SUMMARY OF 2008 PROJECT REQUESTS	OTHER FUNDING SOURCES	TOTAL	RECOMMENDED			
				2008 Funding	2008 Revised	Difference
<b>I. PROGRAM ADMINISTRATION -20% Cap -Refer to Item A on page 3.</b>						
1. Community Development Administrative Costs	\$ -	\$ 350,000	\$ 308,145	\$ 297,442.00	\$10,703	
2. Fair Housing Administrative Costs	\$ 400	\$ 5,100	\$ 3,035	\$ 3,000.00	\$35	
<b>TOTAL PROGRAM ADMINISTRATION FUNDING REQUESTS:</b>	<b>\$ 400</b>	<b>\$ 355,100</b>	<b>\$ 311,180</b>	<b>\$ 300,442.00</b>		
<b>II. PUBLIC SERVICE REQUESTS -15% Cap -Refer to Item B on page 3</b>						
1. Community Service Officer (Weed and Seed)	\$ 52,088	\$ 103,360	\$ 48,535	\$ 46,835.82	\$1,699	
2. Continuing Access to Literature for Senior Adults	\$ -	\$ 15,000	\$ 6,400	\$ 6,176.00	\$224	
3. Frail Elderly Home Services/West Central Interfaith	\$ 30,338	\$ 86,680	\$ 35,353	\$ 34,115.60	\$1,237	
4. Gang Prevention	\$ 48,581	\$ 114,411	\$ 60,424	\$ 58,308.85	\$2,115	
5. Graffiti Removal Chemicals	\$ -	\$ 1,500	\$ 1,391	\$ 1,342.56	\$49	
6. Senior Fire Safety	\$ 2,600	\$ 4,200	\$ 1,484	\$ 1,432.06	\$52	
7. Neighborhood Watch Program	\$ 30,000	\$ 39,150	\$ 9,150	\$ 8,967.00	\$183	
8. Survive Alive	\$ 86,105	\$ 102,605	\$ 12,012	\$ 11,591.58	\$420	
9. Juvenile Fire Safety	\$ 5,700	\$ 9,200	\$ 3,246	\$ 3,132.63	\$114	
10. Senior Citizen Services	\$ -	\$ 10,000	\$ 8,000	\$ 7,720.00	\$280	
11. Battery Distribution Program	\$ 1,600	\$ 2,350	\$ -	\$ -	\$0	
12. After School Juvenile Crime Prevention-Horace Mann Elem.-Liberty Heights (SAFE Program)	\$ 100,000	\$ 150,000	\$ 4,638	\$ 4,475.19	\$162	
13. Healthy Homes (Lead Poisoning Screening)	\$ -	\$ 12,935	\$ 7,120	\$ 6,870.80	\$249	
14. Family Resource Center	\$ 49,700	\$ 79,700	\$ 30,000	\$ 28,950.00	\$1,050	
15. Lilac Bus (Bussing for seniors for social experiences)	\$ 3,000	\$ 13,000	\$ 5,600	\$ 5,404.00	\$196	
16. New Samaria Resource Project	\$ -	\$ 39,320	\$ -	\$ -		
17. Fair Housing Education and Enforcement Services	\$ -	\$ 32,000	\$ -	\$ -		
18. Lead Poisoning Screening	\$ -	\$ 17,000	\$ -	\$ -		
<b>TOTAL PUBLIC SERVICE FUNDING REQUESTS:</b>	<b>\$ 409,712</b>	<b>\$ 832,411</b>	<b>\$ 233,352</b>	<b>\$ 225,322.08</b>	<b>\$8,030</b>	
<b>III. HOUSING REHABILITATION</b>						
1. Housing Rehabilitation Multi-Unit Loan Program	\$ -	\$ 50,000	\$ 50,000	\$ 50,000.00	\$0	
2. Housing Rehabilitation Single Family Loan Program	\$ -	\$ 100,000	\$ 100,000	\$ 100,000.00	\$0	
3. Housing Rehabilitation Loan Administrative Costs	\$ -	\$ 55,000	\$ 39,750	\$ 39,750.00	\$0	
4. Home Security for Low/Moderate Income	\$ 30,000	\$ 46,000	\$ 15,261	\$ 15,261.00	\$0	
5. Home Security for Elderly	\$ -	\$ 3,090	\$ 3,090	\$ 3,090.00	\$0	
<b>TOTAL REHABILITATION FUNDING REQUESTS:</b>	<b>\$ 30,000</b>	<b>\$ 254,090</b>	<b>\$ 208,101</b>	<b>\$ 208,101</b>	<b>\$0</b>	
<b>IV. ECONOMIC DEVELOPMENT REQUESTS</b>						
1. Economic Development Loan Program	\$ -	\$ 150,000	\$ 100,000	\$ 90,000.00	\$10,000	
2. Economic Development Program Management Costs	\$ -	\$ 133,244	\$ 133,244	\$ 133,244.00	\$0	
3. Commercial Façade Improvement	\$ -	\$ 45,000	\$ 40,000	\$ 40,000.00	\$0	
4. Micro Enterprise Technical Assistance-WWBIC	\$ -	\$ 100,000	\$ 50,000	\$ 50,000.00	\$0	
5. Downtown West Allis-Business Improvement District	\$ 62,000	\$ 92,000	\$ -	\$ -	\$0	
<b>TOTAL ECONOMIC DEVELOPMENT FUNDING REQUESTS:</b>	<b>\$ 62,000</b>	<b>\$ 520,244</b>	<b>\$ 323,244</b>	<b>\$ 313,244.00</b>	<b>\$10,000</b>	

SUMMARY OF 2008 PROJECT REQUESTS

	OTHER FUNDING SOURCES	TOTAL	RECOMMENDED	
<b>V. PUBLIC FACILITIES</b>				
1. Street Beautification (Tree & Shrub Planting)	\$ -	\$ 24,000	\$ 22,000	\$ 22,000.00 \$0
2. Property Maintenance Program	\$ -	\$ 192,520	\$ 192,520	\$ 192,520.00 \$0
3. Senior Center Improvements	\$ -	\$ 32,000	\$ 10,000	\$ 10,000.00 \$0
4. Downtown Parking Lot Improvements	\$ -	\$ 350,000	\$ -	\$0
5. Pedestrian Bike Path	\$ 1,500,000	\$ 1,680,000	\$ 50,000	\$ 40,000.00 \$10,000
6. Handicapped Accessibility -City Hall	\$ -	\$ 50,000	\$ 15,000	\$ 15,000.00 \$0
7. Improve Appearance & Safety of Play Apparatus (Liberty Heights and Veterans Park)	\$ -	\$ 5,000	\$ -	
8. Irving Playground			\$ -	
9. Neighborhood Blight Elimination Project			\$ -	
<b>TOTAL PUBLIC FACILITIES REQUESTS:</b>	\$ 1,500,000	\$ 2,333,520	\$ 289,520	\$ 279,520.00 \$10,000
<b>VI. REDEVELOPMENT REQUESTS</b>				
1. Redevelopment Management	\$ -	\$ 148,970	\$ 96,268	\$ 96,268.00 \$0
3. Six Point/Farmers Market Redevelopment	\$ -	\$ 200,000	\$ 75,000	\$ 75,000.00 \$0
<b>TOTAL REDEVELOPMENT FUNDING REQUESTS:</b>	\$ -	\$ 348,970	\$ 171,268	\$ 171,268.00 \$0
CONTINGENCY -10% Cap -Refer to Item C on page 3			\$ 19,232	\$ 4,230.00 \$15,002
<b>TOTAL ALL FUNDING REQUESTS:</b>	\$ 2,002,112	\$ 4,644,335	\$ 1,555,897	\$ 1,502,127



**SUMMARY OF 2008 PROJECT REQUESTS**

<b>OTHER FUNDING SOURCES</b>	<b>TOTAL</b>	<b>RECOMMENDED</b>	

**SUMMARY OF PROGRAM REQUIREMENTS**

	<u>current %</u>		<u>Previous</u>	
<b>A. ADMINISTRATION CAP CALCULATION</b>		\$ 1,555,897.00	Allowed Percentages	\$ 311,179
Administration & Planning	\$311,180 20%	\$ 1,502,127.00		\$ 300,426

**B. PUBLIC SERVICE CAP CALCULATION**

TOTAL PROJECTS CLASSIFIED AS PUBLIC SERVICES:  
 PERCENT OF FUNDS OBLIGATED FOR PUBLIC SERVICE ACTIVITIES (15 % MAX.)

<b>MAX.</b>	<b>Remaining Capacity</b>
\$ 233,385	\$ 32
\$ 225,332	\$ 10

<u>Total Available</u>				
\$ 1,555,897	times	15%		\$ 233,385
\$1,502,212		15%		\$ 225,332

**C. CONTINGENCY CALCULATION**

Contingency	\$ 19,232	1%
	\$ 4,230	0.31%

**D. FUNDING INFORMATION**

CURRENT YEAR Estimated ENTITLEMENT AMOUNT (2008)	\$ 1,555,897	
CURRENT YEAR Actual ENTITLEMENT AMOUNT (2008)	\$ 1,502,127	AMENDED 2008

**E. FUNDING**

<b>Estimate of 2008 Available Funds</b>	<b>MAXIMUM AVAILABLE</b>		<b>MAXIMUM AVAILABLE</b>
Projected Entitlement Amount	\$ 1,436,897		\$ 1,383,127.00
Estimated Housing Rehabilitation Repayments (Program Income)	\$ 70,000		\$ 70,000.00
Estimated Economic Development Repayments (Program Income)	\$ 49,000	<b>BUDGETED Contingency</b>	\$ 49,000.00 <b>BUDGETED Contingency</b>
<b>Total</b>	<b>\$ 1,555,897</b>	<b>\$ 1,536,665</b>	<b>\$ 1,502,127.00</b> <b>\$ 1,497,897</b> <b>\$ 4,230</b>

**E. PERCENTAGE ALLOCATED TO NATIONAL OBJECTIVES**

2008 Slum/blight	\$ 137,659	11%	\$1,225,485	\$ 1,197,471	\$ 137,611	11%
2008 Low/Mod	\$ 1,087,826	89%	\$1,225,485	\$ 1,197,471	\$ 1,059,860	89%
		100%				100%