CITY AND METRO SEWER RATE CHANGE CALCULATIONS

Old Rates: 1/1/12 - 12/31/12

| | 014 114(00) 1/1/12 12/01/12 | | 11011 1101001 1/1/10 12/01/10 | |
|--|--|--|--|--|
| CITY SEWER RATES | | | - | |
| | | | | |
| SANITARY SEWER USERS: Volumetric Rate | \$1.53 / CCF OR | | \$1.53 / CCF OR | |
| (PER BUDGET) | \$15.30 MINIMUM / QUARTER | | \$15.30 MINIMUM / QUARTER | |
| | | | | |
| | | | | |
| WELL CUSTOMERS | | | | |
| WEEL GOOT GINETIO | \$25.01 QUARTER-SINGLE FAMILY | | \$24.47 QUARTER-SINGLE FAMILY | |
| | \$50.01 QUARTER- DUPLEX | | \$48.94 QUARTER- DUPLEX | |
| | | duplexes | | duplexes |
| | 2.31 people/home | 2 2.31 people/home | 2.3 people/home | 2 2.3 people/home |
| | 58 gallons/day | 58 gallons/day | 57 gallons/day | 57 gallons/day |
| | 365 days in a year 748 gallons in a ccf | 365 days in a year 748 gallons in a ccf | 365 days in a year 748 gallons in a ccf | 365 days in a year 748 gallons in a ccf |
| | \$1.53 city sewer rate | \$1.53 city sewer rate | \$1.53 city sewer rate | \$1.53 city sewer rate |
| | 4 quarters | 4 quarters | 4 quarters | 4 quarters |
| | | | | |
| | \$25.01 | \$50.01 **** | \$24.47 | \$48.94 **** |
| | | | | <u> </u> |
| METRO SEWER RATES | | | | |
| | | | | |
| | \$28.05 / QUARTER-SINGLE FAMILY | | \$27.87 / QUARTER-SINGLE FAMILY | |
| | \$47.07 / QUARTER- DUPLEXES | 2 | \$47.18 / QUARTER- DUPLEXES | 2 |
| | | duplex | | duplex |
| | 2.31 people/home 58 gallons/day | 4.62 people/home 58 gallons/day | 2.3 people/home 57 gallons/day | 4.6 people/home 57 gallons/day |
| | 365 days in a year | 365 days in a year | 365 days in a year | 365 days in a year |
| | 1000 gallons/day | 1000 gallons/day | 1000 gallons/day | 1000 gallons/day |
| | 1.555585 volumetric rate | 1.555585 volumetric rate | 1.614778 volumetric rate | 1.614778 volumetric rate |
| | 31.78 connection chg 4 quarters | 31.78 connection chg 4 quarters | 29.84 connection chg 4 quarters | 29.84 connection chg 4 quarters |
| | 1.09 hhhw | 1.09 hhhw | 1.09 hhhw | 1.09 hhhw |
| | 200 05 144 | \$47.07 | \$27.87 *** | 0.77.10 |
| COMMERCIAL, GOVERNMENTAL, & INDUSTRIAL | \$28.05 | \$47.07 | \$27.87 | \$47.18 |
| | | | | |
| | | | | |
| | \$9.05 QUARTER-COMMERCIAL CONNECTION | | \$8.56 QUARTER-COMMERCIAL CONNECTION | \neg |
| | \$1.17 CCF **** | | \$1.22 CCF **** | |
| | 24 72 | 4 555555 11 11 12 13 14 15 15 15 15 15 15 15 | and the confidence of the conf | |
| | 31.78 MMSD CONNECTION CHARGE 4 QUARTERS | 1.555585 divided by 1000 0.001555585 | 29.84 MMSD CONNECTION CHARGE 4 QUARTERS | 1.614778 divided by 0.001614778 |
| - | 1.09 HH HAZARDOUS WASTE | times 748.051 | 1.09 HH HAZARDOUS WASTE | times |
| **** | | | | |
| **** ** | \$9.05 | \$1.17 | \$8.56 | \$1.22 |

New Rates: 1/1/13 - 12/31/13