



City of West Allis Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
2004-0584	Communication	In Committee
	Communication from City Engineer regarding the Capital Improvement Program for 2005.	
	Introduced: 9/21/2004	Controlling Body: Public Works Committee

COMMITTEE RECOMMENDATION

Place on File
~~Place on File Oppose~~

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>9-21-04</u>			Barczak				
			Czaplewski				
			Dobrowski	✓			
			Kopplin	✓			
			Lajsic				
			Narlock	✓			
			Reinke				
		✓	Sengstock	✓			
	✓		Vitale	✓			
			Weigel				
			TOTAL	<u>5</u>	<u>-</u>		

SIGNATURE OF COMMITTEE MEMBER

Chair

Yvonne Q. Dobrowski
Vice-Chair

Member

COMMON COUNCIL ACTION **PLACE ON FILE**

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>SEP 21 2004</u>			Barczak				✓
	✓		Czaplewski	✓			
			Dobrowski	✓			
			Kopplin	✓			
			Lajsic				✓
		✓	Narlock	✓			
			Reinke	✓			
			Sengstock	✓			
			Vitale	✓			
			Weigel	✓			
			TOTAL	<u>8</u>	<u>-</u>		<u>2</u>



CITY OF WEST ALLIS

WISCONSIN



Engineering Department

MICHAEL G. LEWIS
City Engineer

Memorandum

TO: Board of Public Works
Michael Pertmer, Director of Public Works

FROM: Michael Lewis, City Engineer

DATE: September 16, 2004

RE: **Capital Improvement Program for 2005**

Attached is our proposed 2005 Capital Improvement Program. This is a "living" plan, which may be changed depending on needs and public hearing response. The program was reviewed and approved by the Advisory Capital Improvement Committee about a month ago. The plan does not include projects from the Public Works, Fire and Development Departments.

Highlights of the 2005 program are:

- 1) Continue the Interim Street Resurfacing Program. This is where we mill off a couple of inches of old asphalt and place a new two inch surface with a minimal amount of concrete or underground work.
- 2) Another big year for alleys with 14 on the program. All of the alleys shown were requested by Aldermen or residents. We are already listing alleys on our 2006 program.
- 3) Start up of design engineering and right-of-way purchasing for WisDOT sponsored projects along 60th Street and National Avenue.
- 4) Continuation of the sidewalk repair program.

2005
CAPITAL IMPROVEMENT PROGRAM
CITY OF WEST ALLIS
ENGINEERING DEPARTMENT

August 11, 2004

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	TOTAL COST	STREET LIGHTING	ESTIMATED RETURN	NET COST
STREETS							
W. Orchard St.: S. 76 St. to S. 82 St. (A) (WisDOT funded MSIP)	Reconstruct - Conc.	1,850	175	324,000	20,000	158,000	186,000
W. Morgan Ave.: S. 108 St. to S. 113 St. (B)	Major Resurface - Rural	1,640	236	387,000	10,000	263,000	134,000
S. 74 St.: W. Greenfield Ave. to W. National Ave.	Major Resurface	1,650	110	182,000	5,000	60,000	127,000
W. Lincoln Ave.: S. 96 St. to S. 108 St. (C) (WisDOT funded MSIP-D)	Major Resurface	4,000	160	640,000	20,000	450,000	210,000
S. 119 St.: W. Ohio Ave. to W. Morgan Ave.	Reconstruct - Conc.	1,160	170	197,000	10,000	49,000	158,000
S. 123 St.: W. Euclid Ave. to W. Ohio Ave.	Reconstruct - Conc.	500	170	85,000	10,000	21,000	74,000
Interim Street Resurfacing Program (D)	Interim Resurface	4,170	30	125,000	5,000	63,000	67,000
WisDOT Let: W. Greenfield Ave: S. 92 St. to IH 894 (E)	Reconstruct - Conc.	2,308	488	1,125,000	120,000	1,179,000	66,000
WisDOT Let: W. National Ave.: @ W. Oklahoma Ave. Intersection (F)	Reconstruct - Conc.			1,119,000	0	818,000	301,000
W. National Ave. Bridge @ Root River (G)	Reconstruct			1,531,000	0	1,222,000	309,000
WisDOT Project: S. 60th St.: NCL to W. Lincoln Ave. (H) (Engineering Only)	Reconstruct - Conc.			387,000	0	310,000	77,000
WisDOT Project: W. National Ave.: S. 85th St. to S. 92nd St. (I) (Engineering Only)	Reconstruct - Conc.			283,000	0	226,000	57,000
STREETS SUBTOTAL				6,385,000	200,000	4,819,000	1,766,000
ALLEYS							
S. 69 St. - S. 70 St.: W. Becher St. - W. Grant St.	14' Conc. Alley	593	80	47,000	1,000	21,000	27,000
S. 57 St. - S. 58 St.: W. Lapham St. - W. Mitchell St.	14' Conc. Alley	552	80	44,000	1,000	20,000	25,000
S. 70 St. - S. 71 St.: W. Orchard St. - W. National Ave.	14' Conc. Alley	824	80	66,000	1,000	29,000	38,000
S. 64 St. - S. 65 St.: W. Washington St. - W. Madison St.	14' Conc. Alley	540	80	43,000	1,000	19,000	25,000
S. 56 St. - S. 57 St.: W. Mobil St. - W. Grant St.	14' Conc. Alley	197	80	16,000	1,000	7,000	10,000
S. 58 St. - S. 59 St.: W. Beloit Rd. - W. Rogers St.	14' Conc. Alley	428	80	34,000	1,000	15,000	20,000
S. 56 St. - S. 57 St.: W. Grant St. - W. Lincoln Ave.	14' Conc. Alley	720	80	58,000	1,000	25,000	34,000
S. 59 St. - S. 60 St.: W. National Ave. - W. Greenfield Ave.	14' Conc. Alley	86	80	7,000	1,000	3,000	5,000
S. 55 St. - S. 56 St.: W. Burnham St. - W. Rogers St. (excluding south east/west leg)	14' Conc. Alley	838	80	67,000	1,000	30,000	38,000
S. 57 St. - S. 58 St.: W. Greenfield Ave. - W. Lapham St.	14' Conc. Alley	933	80	75,000	1,000	33,000	43,000
S. 71 St. - S. 72 St.: W. Becher St. - W. Grant St.	14' Conc. Alley	600	80	48,000	1,000	21,000	28,000
S. 71 St. - S. 72 St.: W. Burnham St. - W. Rogers St.	14' Conc. Alley	591	80	47,000	1,000	21,000	27,000
S. 77 St. - S. 78 St.: W. Becher St. - W. Grant St.	14'/20' Conc. Alley	1,050	80	84,000	1,000	37,000	48,000
S. 63 St. - S. 64 St.: W. Beloit Rd. - W. Grant St.	14' Conc. Alley	560	80	45,000	1,000	20,000	26,000
ALLEYS SUBTOTAL				681,000	14,000	301,000	394,000
OTHER MAJOR PROJECTS							
10 Year Sidewalk Program				250,000		83,000	167,000
C.D. PROJECTS							
City Hall Courtyard	Fountain/Reconstruct			0			0
T.I.F. PROJECTS							
S. 61st St.: W. Lapham St. to W. Mitchell St.	Interim Resurface			0			0
S. 66th St.: W. Greenfield Ave. to W. Mitchell St.	Resurface/Streetscape			0			0
W. Lapham St.: S. 65th St. to S. 66th St.	Resurface/Streetscape			0			0
T.I.F. SUBTOTAL				0	0	0	0
TOTAL				\$7,316,000		\$5,203,000	\$2,327,000
ALTERNATE STREETS							
S. 101 St.: W. Greenfield Ave. to Dead End South	Major Resurface	2,200	130	286,000	5,000	100,000	191,000
S. 72 St.: W. National Ave. to W. Burnham St.	Reconstruct - Conc.	800	160	128,000	20,000	32,000	116,000

- A - WisDOT Municipal Street Improvement Program (MSIP) = \$118,000; Assessments = \$40,000; 2004 City Bond Funds = \$186,000
- B - City of Greenfield - \$214,000; Assessments - \$49,000; 2004 City Bond Funds = \$134,000
- C - WisDOT Municipal Street Improvement Program - Discretionary (MSIP-D) = \$290,420.31; Assessments = \$160,000
- D - Area: West of W. McGeoch Ave. to East of S. 67th Pl.; South of W. Becher Pl. to North of W. Beloit Rd.
- E - WisDOT Connecting Highway Funds = \$1,059,000; Assessments = \$120,000
- F - WisDOT Hazard Elimination Safety Program = \$675,000; MMSD = \$78,000; Assessments = \$65,000; 2004 City Bond Funds = \$301,000
- G - MMSD funds = \$1,222,000; 2004 City Bond Funds = \$309,000
- H - WisDOT Surface Transportation Program (STP) Funds (80% of Design and Real Estate Costs) = \$620,000 spread over two years
- I - WisDOT Surface Transportation Program (STP) Funds (80% of Design and Real Estate Costs) = \$452,000 spread over two years